

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY

**Contract Number**

20-1184 A-3

SAP Number

4400015743

Department of Public Health

Department Contract Representative Telephone Number	<u>Derrick Younger, HS Contracts</u> <u>(909) 388-0222</u>
Contractor	<u>Young Scholars for Academic Empowerment dba TruEvolution, Inc.</u>
Contractor Representative	<u>Jorge Delos Santos</u> <u>Director Community Health Programs</u>
Telephone Number	<u>(951) 888-1346</u>
Contract Term	<u>March 1, 2021 through February 28, 2026</u>
Original Contract Amount	<u>\$1,048,560</u>
Amendment Amount	<u>\$ 795,488</u>
Total Contract Amount	<u>\$1,844,048</u>
Cost Center	<u>9300371000</u>

IT IS HEREBY AGREED AS FOLLOWS:**AMENDMENT NO. 3**

It is hereby agreed to amend Contract No. 20-1184, effective September 26, 2023, as follows:

SECTION V. FISCAL PROVISIONS**Paragraph A is amended to read as follows:**

- A. The maximum amount of payment under this Contract shall not exceed \$1,844,048 of which \$1,844,048 may be federally funded, and shall be subject to availability of funds to the County. If the funding source notifies the County that such funding is terminated or reduced, the County shall determine whether this Contract will be terminated or the County's maximum obligation reduced. The County will notify the Contractor in writing of its determination and of any change in funding amounts. The consideration to be paid to Contractor, as provided herein, shall be in full payment for all Contractor's services and expenses incurred in the performance hereof, including travel and per diem.

Original Contract	\$997,941	March 1, 2021 through February 29, 2024
Amendment No. 1	(\$ 35,289) decrease	March 1, 2021 through February 29, 2024
Amendment No. 2	\$ 85,908	March 1, 2022 through February 29, 2024
Amendment No. 3	\$795,488	March 1, 2023 through February 28, 2026

It is further broken down by Program Year as follows:

Program Year	Dollar Amount
March 1, 2021 through February 28, 2022	\$320,884
March 1, 2022 through February 28, 2023	\$363,838
March 1, 2023 through February 29, 2024	\$386,442*
March 1, 2024 through February 28, 2025	\$386,442
March 1, 2025 through February 29, 2026	\$386,442
Total	\$1,844,048

*This amount includes an increase of \$22,604 from the previous year.

SECTION VIII. TERM

Amend Section VIII to read as follows:

This Contract is effective as of March 1, 2021, and is extended from its original expiration date of February 28, 2024, to expire on February 28, 2026, but may be terminated earlier in accordance with provisions of Section IX of the Contract.

SECTION X. GENERAL PROVISIONS

Add Paragraph R to read as follows:

- R. Campaign Contribution Disclosure (SB 1439) – Contractor has disclosed to the County whether it has made any campaign contributions of more than \$250 to any member of the Board of Supervisors within the earlier of: (1) the date of the submission of Contractor's proposal to the County, or (2) 12 months before the date this Contract was approved by the Board of Supervisors. Contractor acknowledges that under Government Code section 84308, Contractor is prohibited from making campaign contributions of more than \$250 to any member of the Board of Supervisors for 12 months after the County's consideration of the Contract.

In the event of a proposed amendment to this Contract, the Contractor will provide the County a written statement disclosing any campaign contribution(s) of more than \$250 to any member of the Board of Supervisors within the preceding 12 months of the date of the proposed amendment.

Campaign contributions include those made by any agent/person/entity on behalf of the Contractor or by a parent, subsidiary or otherwise related business entity of contractor.

ATTACHMENTS

ATTACHMENT A2 – Add SCOPE OF WORK for Program Year 2023-24

ATTACHMENT J2 – Add PROGRAM BUDGET AND ALLOCATION PLAN for Program Year 2023-24

All other terms and conditions of Contract No. 20-1184 remains in full force and effect.

This Amendment may be executed in any number of counterparts, each of which so executed shall be deemed to be an original, and such counterparts shall together constitute the same Amendment. The parties shall be entitled to sign and transmit an electronic signature of this Amendment (whether by facsimile, PDF or other email transmission), which signature shall be binding on the party whose name is contained therein. Each party providing an electronic signature agrees to promptly execute and deliver to the other party an original signed Amendment upon request.

SAN BERNARDINO COUNTY

► *Dawn Rowe*
Dawn Rowe, Chair, Board of Supervisors

Dated: SEP 26 2023

SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

By *Lynna Monell*
Lynna Monell
Clerk of the Board of Supervisors
San Bernardino County

By *[Signature]*

Young Scholars for Academic Empowerment dba
TruEvolution, Inc.

(Print or type name of corporation, company, contractor, etc.)

By ► *Gabriel Maldonado*
DocuSigned by: *Gabriel Maldonado*
5D481B48462B416 sign in blue ink

Name Gabriel Maldonado
(Print or type name of person signing contract)

Title Chief Executive Officer
(Print or Type)

Dated: September 20, 2023

Address 4175 Brockton Ave.

Riverside, CA 92501

FOR COUNTY USE ONLY

Approved as to Legal Form

DocuSigned by:
► *Adam Elbright*
Adam Elbright, County Counsel

Date September 20, 2023

Reviewed for Contract Compliance

DocuSigned by:
► *Patty Steven*
Patty Steven, County Clerk

Date September 20, 2023

Reviewed/Approved by Department

DocuSigned by:
► *Joshua Dugas*
Joshua Dugas, County Clerk

Date September 20, 2023

SCOPE OF WORK – PART A									
USE A SEPARATE SCOPE OF WORK FOR EACH PROPOSED SERVICE CATEGORY									
Contract Number:									
Contractor:	TruEvolution, Inc.								
Grant Period:	March 1, 2023 – February 28, 2024								
Service Category:	Housing Services								
Service Goal:	To provide shelter and housing related referral services, on an emergency or temporary basis, to eligible clients throughout the TGA at risk for homelessness or with unstable housing to ensure that they have access to and/or remain in medical care.								
Service Health Outcomes:	<ul style="list-style-type: none"> • Improve retention in care (at least 1 medical visit in each 3-month period) • Improve viral suppression rate • Improve stable housing rate 								

	SA1 West Riv	SA2 Mid Riv	SA3 East Riv	SA4 San B West	SA5 San B East	SA6 San B Desert	FY 23/24 TOTAL
Proposed Number of Clients	6	2	N/A	1	1	N/A	10
Proposed Number of Visits = Regardless of number of transactions or number of units	12	4	N/A	2	2	N/A	20
Proposed Number of Units = One day of Housing (See Attachment P)	16	16	N/A	5	5	N/A	42

Group Name and Description (must be HIV+ related) • N/A	Service Area of Service Delivery	Targeted Population	Open/ Closed	Expected Avg. Attend. per Session	Session Length (hours)	Sessions per Week	Group Duration	Outcome Measures

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PLANNED SERVICE DELIVERY AND IMPLEMENTATION ACTIVITIES:				SERVICE AREA	TIMELINE	PROCESS OUTCOMES
Activities: <ul style="list-style-type: none">• Housing Case Management: Housing referral services defined as assessment, search, placement, and advocacy services must be provided by case managers or other professional(s) who possess a comprehensive knowledge of local, state, and federal housing programs and how these programs can be accessed.• Housing Services (financial assistance): Short-term or emergency housing defined as necessary to gain or maintain access to medical care• Current local limit = 90 days per client per grant program year• Services are provided based on established C&L Competency Standards.				SA1, SA2, SA4 and SA5	03/01/23-02/28/24	We will use the following outcome indicators to measure either aspect of the process (client's care, # of visits and linkage to care or health outcomes (VLS). These indicators will be: <ul style="list-style-type: none">- Linkages to HIV Medical Care – 90%- HIV Viral Load Suppression – 90%- Housing Status – 90% Benchmark rates will be recorded at the beginning of cycle and there after every three months to determine areas in need of improvement.

SCOPE OF WORK – PART A	
USE A SEPARATE SCOPE OF WORK FOR EACH PROPOSED SERVICE CATEGORY	
Contract Number:	Leave Blank
Contractor:	TruEvolution, Inc.
Grant Period:	March 1, 2023 – February 28, 2024
Service Category:	Non-Medical Case Management
Service Goal:	Facilitate linkage and retention in care through the provision of guidance and assistance with service information and referrals.
Service Health Outcomes:	<ul style="list-style-type: none"> • Improve retention in care (at least 1 medical visit in each 6-month period) • Improve viral suppression rate

	SA1 West Riv	SA2 Mid Riv	SA3 East Riv	SA4 San B West	SA5 San B East	SA6 San B Desert	FY 23/24 TOTAL
Proposed Number of Clients	15	9	N/A	3	3	N/A	30
Proposed Number of Visits = Regardless of number of transactions or number of units	15	9	N/A	3	3	N/A	30

Proposed Number of Units = Transactions or 15 min encounters (See Attachment P)		120	72	N/A	27	27	N/A	246
Group Name and Description (must be HIV+ related)	Service Are a of Service Delivery	Targeted Group Length	Open/Population per Week	Expected Session Closed Duration per Session (hours)	Sessions Avg. Attend.	Outcome Measures		
N/A								

PLANNED SERVICE DELIVERY AND IMPLEMENTATION ACTIVITIES:		SERVICE AREA	TIMELINE	PROCESS OUTCOMES
Activities:				
<ul style="list-style-type: none"> Initial assessment of service needs Initial and ongoing assessment of acuity level Development of a comprehensive, individualized care plan Continuous client monitoring to assess the efficacy of the care plan Re-evaluation of the care plan at least every 6 months with adaptations as necessary Ongoing assessment of the client's and other key family members' needs and personal support systems Provide education, advice, and assistance in obtaining medical, social, community, legal, financial (e.g., benefits counseling), and other services Discuss budgeting with clients to maintain access to necessary services Case conferencing with Medical Case Management Staff on behalf of the client Benefits counseling (assist with obtaining access to other public and private programs for which clients are eligible (e.g., Medi-Cal, Medicare, Covered CA, ADAP, Premium Assistance, etc.). Services are provided based on established C&L Competency Standards 		SA1, SA2, SA4 and SA5	03/01/23 - 02/28/24	<p>We will use the following outcome indicators to measure either aspect of the process (client's care, # of visits and linkage to care or health outcomes (VLS). These indicators will be:</p> <ul style="list-style-type: none"> HIV Viral Load Suppression – 90% <p>Benchmark rates will be recorded at the beginning of the cycle and there after every three months to determine areas in need of improvement.</p>

SCOPE OF WORK – MAI	
USE A SEPARATE SCOPE OF WORK FOR EACH PROPOSED SERVICE CATEGORY	
Contract Number:	Leave Blank
Contractor:	TruEvolution, Inc.
Grant Period:	March 1, 2023 – February 28, 2024
Service Category:	Early Intervention Services (MAI)
Service Goal:	Quickly link high risk individuals and “unaware” HIV infected individuals to testing services, core medical services, and support services necessary to support treatment adherence and maintenance in medical care. Decrease the time between acquisition of HIV and entry into care and decrease instances of out-of-care to facilitate access to medications, decrease transmission rates, and improve health outcomes.
Service Health Outcomes:	<ul style="list-style-type: none"> – Link new diagnosed HIV+ to HIV Medical Care - (Appointment scheduled w/24 hours for an appointment w/in 72 hours) – Retention in medical care (at least two medical visits in a 12-month period) and – Improved or maintained viral load suppression rates.

BLACK / AFRICAN AMERICAN	SA1 West	SA2 Mid	SA3 East	SA4 San B	SA5 San B	SA6 San B	FY 23/24
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	Riv	Riv	Riv	We st	Ea st	Des ert			TOTAL L
Number of Clients	25	25	N/A	25	25	N/A			100
Number of Visits = Regardless of number of transactions or number of units	25	25	N/A	25	25	N/A			100
Proposed Number of Units = Transactions or 15 min encounters (See Attachment P)	25	25	N/A	25	25	N/A			100
HISPANIC / LATINO									
Number of Clients	25	25	N/A	25	25	N/A			100
Number of Visits = Regardless of number of transactions or number of units	25	25	N/A	25	25	N/A			100
Proposed Number of Units = Transactions or 15 min encounters (See Attachment P)	25	25	N/A	25	25	N/A			100
TOTAL MAI (sum of two tables above)									
	SA1 West Riv	SA2 Mid Riv	SA3 East Riv	SA4 San B We st	SA5 San B Ea st	SA6 San B Des ert			FY 23/24 TOTAL
Number of Clients	50	50	N/A	50	50	N/A			200
Number of Visits = Regardless of number of transactions or number of units	50	50	N/A	50	50	N/A			200
Proposed Number of Units = Transactions or 15 min encounters (See Attachment P)	50	50	N/A	50	50	N/A			200

Group Name and Description (must be HIV+ related)	Service Area of Service Delivery	Targeted Population	Open/Closed	Expected Avg. Attend. per Session	Session Length (hours)	Sessions per Week	Group Duration	Outcome Measures
• N/A								

PLANNED SERVICE DELIVERY AND IMPLEMENTATION ACTIVITIES:			SERVICE AREA	TIMELINE	PROCESS OUTCOMES
Activities: <ul style="list-style-type: none"> • Identify/locate HIV+ unaware and HIV+ that have fallen out of care • Provide testing services and/or refer high-risk unaware to testing • One-on-one encounters • Coordination with local HIV prevention programs • Identify and problem-solve barriers to care • Provide education/information regarding availability of testing and HIV care services to HIV+, those at-risk, those affected by HIV, and caregivers • No HIV prevention education. • Referrals to testing, medical care, support services • Follow-up activities to ensure linkage • Establish and maintain formal linkages with traditional (prisons, homeless shelters, treatment centers, etc.) AND non-traditional (faith-based organizations, community centers, hospitals, etc.) entry points • Utilize standardized, required documentation to record encounters, progress • Maintain up-to-date, quantifiable data to report and evaluate service. • Maintain services based on C&L Competency Standards 			SA1, SA2, SA4 and SA5	03/01/23-02/28/24	<p>We will use the following outcome indicators to measure either aspect of the process (client's care, # of visits and linkage to care or health outcomes (VLS). These indicators will be:</p> <ul style="list-style-type: none"> - Linkages to HIV Medical Care – 90% - HIV Viral Load Suppression – 90% <p>Benchmark rates will be recorded at the beginning of the cycle and there after every three months to determine areas in need of improvement.</p>

SCOPE OF WORK – PART A
USE A SEPARATE SCOPE OF WORK FOR EACH PROPOSED SERVICE CATEGORY

Contract Number:	<i>Leave Blank</i>
Contractor:	TrueEvolution, Inc.
Grant Period:	March 1, 2023 – February 28, 2024
Service Category:	Early Intervention Services (EIS)
Service Goal:	Quickly link high risk individuals and “unaware” HIV infected individuals to testing services to testing services, core

	medical services, and support services necessary to support treatment adherence and maintenance in medical care. Decrease the time between acquisition of HIV and entry into care and decrease instances of out-of-care to facilitate access to medications, decrease transmission rates, and improve health outcomes.
Service Health Outcomes:	<ul style="list-style-type: none"> Link new diagnosed HIV+ to HIV Medical Care - (appointment scheduled w/24 hours for an appointment w/in 72 hours) Retention in medical care (at least two medical visits in a 12-month period) and Improved or maintained viral load suppression rates.

	SA1 West Riv	SA2 Mid Riv	SA3 East Riv	SA4 San B West	SA5 San B East	SA6 San B Desert	FY 23/24 TOTAL
Proposed Number of Clients	200	100	N/A	100	100	N/A	500
Proposed Number of Visits = Regardless of number of transactions or number of units	200	100	N/A	100	100	N/A	500
Proposed Number of Units = Transactions or 15 min encounters (See Attachment P)	200	100	N/A	100	100	N/A	500

Group Name and Description (must be HIV+ related)	Serv ice Area of Servi ce Deliver y	Targeted Population	Open/ Closed	Expected Avg. Attend. Duration per Session	Session Length per Week (hours)	Group	Outcome Measures
• N/A							
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*Goal numbers for clients, visits, and units may be impacted due to the current COVID-19 pandemic.

PLANNED SERVICE DELIVERY AND IMPLEMENTATION ACTIVITIES:				
	SERVICE AREA	TIMELINE	PROCESS OUTCOMES	
Activities: <ul style="list-style-type: none"> • Identify/locate HIV+ unaware and HIV+ that have fallen out of care • Provide testing services and/or refer high-risk unaware to testing • One-on-one encounters • Coordination with local HIV prevention programs • Identify and problem-solve barriers to care • Provide education/information regarding availability of testing and HIV care services to HIV+, those at-risk, those affected by HIV, and caregivers • No HIV prevention education. • Referrals to testing, medical care, support services • Follow-up activities to ensure linkage • Reconnect those that have fallen out of care • Establish and maintain formal linkages with traditional (prisons, homeless shelters, treatment centers, etc.) AND non-traditional (faith-based organizations, community centers, hospitals, etc.) entry points • Utilize standardized, required documentation to record encounters, progress • Maintain up-to-date, quantifiable data to report and evaluate service. • Maintain services based on C&L Competency Standards 	SA1, SA2, SA4 and SA5	03/01/23 - 02/28/24	<p>We will use the following outcome indicators to measure either aspect of the process (client's care, # of visits and linkage to care or health outcomes (VLS). These indicators will be:</p> <ul style="list-style-type: none"> - Linkages to HIV Medical Care – 90% - HIV Viral Load Suppression – 90% <p>Benchmark rates will be recorded at the beginning of cycle and there after every three months to determine areas in need of improvement.</p>	

PROGRAM BUDGET AND ALLOCATION PLAN for Program Year 2023-24

RYAN WHITE (RW) PART A PROGRAM BUDGET & ALLOCATION PLAN

Fiscal Year March 1, 2023 - February 28, 2024

Agency Name: TruEvolution

Service Category: CQM

	A	B	C
Budget Category	Non-Part A Cost	Part A Cost	Total Cost
Personnel			
Grants & Contracts Compliance Manager: Jessica Partida (\$70,000 x .200813 FTE x 12 Months) Will work with the EHE staff to ensure compliance to the prgoram is happening. She will also ensure the CQM activities are being done and CQM requirements are being met	55,943.09	\$ 14,056.91	\$ 70,000.00
c	55,943.09	\$ 14,056.91	\$ 70,000
Fringe Benefits - 23% of Sub-Total Personnel	12,866.91	\$ 3,233.09	\$ 16,100
TOTAL PERSONNEL	\$ 68,810	\$ 17,290.00	\$ 86,100.00
Other (Examples: Supplies, Travel, Rent, Utilitie, Depreciation, Maintenance, Telephone, Computers)			
Rent: Office Rent from Mar. 1, 2022 to Feb.28 2023 - Based on Reimbursement Calculator using FTE, of Monthly Rent. (Total Expense/Total Org FTE x # of people on contract)	\$ -	\$ -	\$ -
Telecommunications: Cost of telephone/internet, and cell phone expenses directly related to Outreach Services for contacting clients for follow-up, ensuring continued access to needed services, contacting community collaborators, etc.	\$ -	\$ -	\$ -
Supplies: Office furniture, computer equipment, paper, pens, markers, printer toner, note pads, client file folders, etc.	\$ -	\$ -	\$ -
Client Education Campaigns (\$7,500) TruEvolution will create a client-focused multi-touch media campaign using placements such as paid social media, billboards, or dating websites to reduce stigma and to educate the community on HIV topics such as accessing care.	\$ -	\$ -	\$ -
Social Media: Outreach social media advertising, paying for consultant to work on social media events.	\$ -	\$ -	\$ -
Travel: Mileage reimbursement for staff is based on reimbursement for mileage from State per mileage rate. (Approx mileage 416 per month)	\$ -	\$ -	\$ -
Equipments Buying equitment for program staff, computers, hot spot, phones, desk, printers.	\$ -	\$ -	\$ -
TOTAL OTHER	\$ -	\$ -	\$ -
SUBTOTAL (Total Personnel and Total Other)	\$ 68,810	\$ 17,290	\$ 86,100
Administration This will be negotiated post-award and shall not exceed ten percent (10%) of the total amount awarded by service. (Include a detailed description of items within such as managerial staff etc.	\$ -	\$ -	\$ -
TOTAL BUDGET (Subtotal & Administration)	\$ 68,810	\$ 17,290.00	\$ 86,100

Total Number of Ryan White Part A Units to be Provided for this Service Category:

0

Total Ryan White Part A Cost Per Unit (RW Part A Budget Divided by RW Units to be Provided):

\$

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