REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS OF SAN BERNARDINO COUNTY AND RECORD OF ACTION

May 6, 2025

FROM

TRACY REECE, Chief Probation Officer, Probation Department DON DAY, Director, Project and Facilities Management Department

SUBJECT

Capital Improvement Program for A Restorative Integration for Successful Engagement Secure Youth Treatment Facility Walk-in Freezer Replacement Project in the High Desert Region

RECOMMENDATION(S)

- 1. Approve Capital Improvement Program Project No. 25-189, in the amount of \$685,259, for the A Restorative Integration for Successful Engagement Secure Youth Treatment Facility Walk-in Freezer Replacement Project, located at 21101 Dale Evans Parkway in Apple Valley, to procure and install a walk-in freezer.
- 2. Authorize the Auditor-Controller/Treasurer/Tax Collector to post the necessary budget adjustments to fund the Capital Improvement Program Project, as detailed in the Financial Impact section (Four votes required).

(Presenter: Tracy Reece, Chief Probation Officer, 387-5692)

COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES

Provide for the Safety, Health and Social Service Needs of County Residents.

Pursue County Goals and Objectives by Working with Other Agencies and Stakeholders.

FINANCIAL IMPACT

Approval of this item will not result in the use of additional Discretionary General Funding (Net County Cost). Approval of the Recommendations will allow for the funding of the A Restorative Integration for Successful Engagement (ARISE) Secure Youth Treatment Facility Walk-in Freezer Replacement project (Project) No. 25-189 (WBSE 10.10.1841). The project will be funded with one-time salary savings from existing Youthful Offender Block Grant (YOBG) funded positions from the Probation Department (Probation).

The table below reflects the budget adjustments requested by Probation to fund the Project through one-time use of salary savings from vacant YOBG-funded positions.

Fund Center	WBSE	Commitment Item	Description	Action	Amount
4810001000		55305030	Operating Transfers Out	Increase	\$685,259
4810001000		51001010	Regular Salary	Decrease	\$685,259
7700003100	10.10.1841	40909975	Operating Transfers In	Increase	\$685,259

Capital Improvement Program for A Restorative Integration for Successful Engagement Secure Youth Treatment Facility Walk-in Freezer Replacement Project in the High Desert Region May 6, 2025

Fund Center	WBSE	Commitment Item	Description	Action	Amount
7700003100	10.10.1841	54304030	Structure & Improvement to Structures	Increase	\$685,259

BACKGROUND INFORMATION

Probation through the ARISE SYTF program provides tools and rehabilitative services necessary to prevent recidivism and ultimately a successful reintegration back into the community.

Recommendation No. 1 will authorize a Capital Improvement Project to replace the aging walk-in freezer and refrigeration units at the ARISE SYTF as required under Chapter 337, Statues of 2021 (Senate Bill 823) and Chapter 18, Statues of 2021 (Senate Bill 92), as the equipment has reached the end of its useful life. This initiative is critical to maintaining operational efficiency and meeting the demands of the facility, particularly due to environmental conditions that include summer temperatures exceeding 105 degrees. Specialized equipment is required to ensure reliable performance under these extreme conditions.

The project scope includes the replacement of the rooftop condensers and connected coils with the storage boxes to ensure optimal cooling efficiency. Additionally, a rooftop shade structure will be constructed to mitigate radiant heat exposure. This structure will not only reduce the thermal load on the new equipment but also extend its operational lifespan. Roofing repairs will also be carried out as needed to support the replacement process and the installation of the shade structure, ensuring structural integrity and longevity.

PROCUREMENT

Not applicable.

REVIEW BY OTHERS

This item has been reviewed by Probation (Thomas Kamara, Director of Probation Administration, 387-9631) on April 03, 2025; County Counsel (Jolena Grider, Deputy County Counsel, 387-4310) on April 03, 2025; Auditor-Controller/Treasurer/Tax Collector (Mima Ugbo, Deputy Chief Controller, 382-3035) on April 04, 2025; Finance (Iliana Rodriguez, Administrative Analyst, 387-4205, and Yael Verduzco, Principal Administrative Analyst, 387-5285) on April 7, 2025; and County Finance and Administration (Valerie Clay and Paloma Hernandez-Barker, Deputies Executive Officers, 387-5423) on April 15, 2025.

Capital Improvement Program for A Restorative Integration for Successful Engagement Secure Youth Treatment Facility Walk-in Freezer Replacement Project in the High Desert Region May 6, 2025

Record of Action of the Board of Supervisors San Bernardino County

APPROVED (CONSENT CALENDAR)

Moved: Curt Hagman Seconded: Joe Baca, Jr. Ayes: Col. Paul Cook (Ret.), Jesse Armendarez, Dawn Rowe, Curt Hagman, Joe Baca, Jr.

Lynna Monell, CLERK OF THE BOARD

BY

DATED: May 6, 2025



cc: File - Probation Department

CCM 05/8/2025