

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number

18-397 A-9

SAP Number

San Bernardino County Fire Protection District

Department Contract Representative	Dan Munsey
Telephone Number	909-387-5779
Contractor	City of Adelanto
Contractor Representative	Jessie Flores
Telephone Number	760-947-1025
Contract Term	July 1, 2018, to June 30, 2028
Original Contract Amount	\$4,470,155 (Annual Amount)
Amendment Amount	\$6,686,139 (Annual Amount)
Total Contract Amount	
Cost Center	
Grant Number (if applicable)	

IT IS HEREBY AGREED AS FOLLOWS:

The City of Adelanto (CITY) and the San Bernardino County Fire Protection District (SBCFPD) agree to amend Agreement No. 18-397 (Agreement) as follows:

Pursuant to Section 3.B. of Agreement, Section 3.A. is amended to read as follows:

1. Section 3.A. is amended to read as follows:

3. Compensation

A. For services provided by SBCFPD to CITY on and after July 1, 2025, CITY shall pay SBCFPD the total lump sum of \$6,686,139 annually, subject to future annual adjustments as described in Section 3.B. CITY shall pay SBCFPD on a monthly basis, in accordance with the payment schedule set below. A cost breakdown of the lump sum annual amount for SBCFPD Fiscal Year 2025-26 is shown in Exhibit "A", attached hereto and incorporated herein by this reference. Payments shall be due by the first (1st) day of each month of service pursuant to Health and Safety Code section 13878. SBCFPD shall have the right to terminate this Agreement sooner than provided for in Section 20 if the CITY does not make timely payments of its obligations hereunder to SBCFPD.

Month of Service	Payment Due	Payment Amount
July 2025	July 1, 2025	\$557,181
August 2025	August 1, 2025	\$557,178
September 2025	September 1, 2025	\$557,178
October 2025	October 1, 2025	\$557,178

November 2025	November 1, 2025	\$557,178
December 2025	December 1, 2025	\$557,178
January 2026	January 1, 2026	\$557,178
February 2026	February 1, 2026	\$557,178
March 2026	March 1, 2026	\$557,178
April 2026	April 1, 2026	\$557,178
May 2026	May 1, 2026	\$557,178
June 2026	June 1, 2026	\$557,178

This Amendment No. 9 is effective July 1, 2025. All other terms of Agreement No. 18-397 shall remain in full force and effect.

This Amendment No. 9 may be executed in any number of counterparts, each of which so executed shall be deemed to be an original, and such counterparts shall together constitute one and the same Amendment No. 9. The parties shall be entitled to sign and transmit an electronic signature of this Amendment No. 9 (whether by facsimile, PDF or other email transmission), which signature shall be binding on the party whose name is contained therein. Each party providing an electronic signature agrees to promptly execute and deliver to the other party an original signed Amendment No. 9 upon request.

San Bernardino County Fire Protection District

► *Dawn Rowe*
 Dawn Rowe, Chair, Board of Directors

Dated: JUN 18 2025

SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIR OF THE BOARD

By *[Signature]*
 Lynna Monell, Secretary
 Deputy



City of Adelanto

(Print or type name of corporation, company, contractor, etc.)

By ► *[Signature]*
(Authorized signature - sign in blue ink)

Name Jessie Flores
(Print or type name of person signing contract)

Title City Manager
(Print or Type)

Dated: June 11, 2025

Address 11600 Air Expressway
Adelanto, CA 92301

FOR COUNTY USE ONLY

Approved as to Legal Form
 Rick Luczak, Deputy County Counsel
 Date _____

Reviewed for Contract Compliance
 Date _____

Reviewed/Approved by Department
 Date _____

November 2025	November 1, 2025	\$557,178
December 2025	December 1, 2025	\$557,178
January 2026	January 1, 2026	\$557,178
February 2026	February 1, 2026	\$557,178
March 2026	March 1, 2026	\$557,178
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San Bernardino County Fire Protection District

► _____
Dawn Rowe, Chair, Board of Directors

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIR OF THE BOARD
Lynna Monell, Secretary

By _____
Deputy

City of Adelanto

(Print or type name of corporation, company, contractor, etc.)

By ► _____
(Authorized signature - sign in blue ink)

Name _____
(Print or type name of person signing contract)

Title _____
(Print or Type)

Dated: _____

Address 11600 Air Expressway
Adelanto, CA 92301

FOR COUNTY USE ONLY

Approved as to Legal Form
► _____
Rick Luzzak, Deputy County Counsel
Date 6/13/2025

Reviewed for Contract Compliance
► _____
Date _____

Reviewed/Approved by Department
► _____
Date _____

EXHIBIT A

City of Adelanto
FY 2025-26 Annual Costs
May 21, 2025



Salaries and Benefits	Number of Positions	Average Cost Per Position	Annual Costs
Suppression			
Captain	6	327,136	1,962,813
Engineer	6	283,438	1,700,629
Firefighter Paramedic	6	233,384	1,400,302
Suppression Total	18		\$ 5,063,744
Chargebacks for El Mirage Area			(55,349)
Chief Officers			
Assistant Chief 12.50% of (1)	0.13	478,135	59,767
Battalion Chief 12.50% of (3)	0.38	444,731	166,774
Chief Officers Total	0.50		\$ 226,541
Overhead			
Fire Admin Overhead			133,963
Division Admin Overhead			27,054
MIS Overhead			23,148
SCBA Overhead			5,249
Training Department			65,594
Training Tower			36,235
Vehicle Services Overhead			91,899
Overhead Total			\$ 383,142
Total Salaries and Benefits	18.50		\$ 5,618,078
Operating Expenses			
Services and Supplies			753,286
Station Expenses			
C322			437,245
Total Services and Supplies and Station Expenses			\$ 1,190,531
Administrative Overhead Costs			106,928
Total Operating Expenses			\$ 1,297,459
CPI-U Adjustment (Applied to Non S&B and Admin Overhead)			(273,553)
Total Annual Service Contract Requirements			\$ 6,641,984
Year 4: Separate 6/22/21 Amendment - 15 Yr Use of Fire Engine (Due annually by Aug 1st)			44,155
Total Contract Costs			\$ 6,686,139