



**Contract Number**

**94-798 A-35**

**SAP Number**

N/A

## Sheriff/Coroner/Public Administrator

<b>Department Contract Representative</b>	Kelly Welty, Chief Deputy Director of Sheriff's Administration
<b>Telephone Number</b>	(909) 387-0640
<b>Contractor</b>	Town of Apple Valley
<b>Contractor Representative</b>	Scott Nassif, Mayor
<b>Telephone Number</b>	(760) 240-7000 ext 7800
<b>Contract Term</b>	07/01/2024 through 06/30/2025
<b>Original Contract Amount</b>	\$18,999,060
<b>Amendment Amount</b>	-----
<b>Total Contract Amount</b>	\$18,999,060
<b>Cost Center</b>	4414571000

**IT IS HEREBY AGREED AS FOLLOWS:**

### AMENDMENT No. 35

Effective July 1, 2024, Contract No. 94-798 to provide law enforcement service to the Town of Apple Valley is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated herein by this reference.

Except as amended, all other terms and conditions of this Contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

SAN BERNARDINO COUNTY

►  
\_\_\_\_\_  
Dawn Rowe, Chair, Board of Supervisors

Dated: \_\_\_\_\_  
SIGNED AND CERTIFIED THAT A COPY OF THIS  
DOCUMENT HAS BEEN DELIVERED TO THE  
CHAIRMAN OF THE BOARD

Lynna Monell  
Clerk of the Board of Supervisors  
San Bernardino County

By \_\_\_\_\_  
Deputy

Town of Apple Valley  
\_\_\_\_\_  
(Print or type name of corporation, company, contractor, etc.)

By ► \_\_\_\_\_  
(Authorized signature - sign in blue ink)

Name Scott Nassif  
\_\_\_\_\_  
(Print or type name of person signing contract)

Title Mayor  
\_\_\_\_\_  
(Print or Type)

Dated: \_\_\_\_\_

Address 14955 Dale Evans Pkwy  
\_\_\_\_\_  
Apple Valley, CA 92307

**FOR COUNTY USE ONLY**

Approved as to Legal Form  
\_\_\_\_\_  
Grace B. Parsons, Deputy County Counsel  
Date \_\_\_\_\_

Reviewed for Contract Compliance  
\_\_\_\_\_  
Date \_\_\_\_\_

Reviewed/Approved by Department  
\_\_\_\_\_  
Kelly Welty, Chief Deputy Director of Sheriff's  
Administration  
Date \_\_\_\_\_

**SCHEDULE A**  
**Law Enforcement Services Contract**  
**Town of Apple Valley**  
**2024-25**

<u>LEVEL OF SERVICE</u>	<u>FY 2024-25</u> <u>COST</u>
1.00 - Captain	\$ 568,555 <sup>1</sup>
1.00 - Lieutenant	406,966 <sup>1</sup>
7.00 - Sergeant	2,323,370 <sup>1</sup>
5.00 - Detective/Corporal	1,411,920 <sup>1</sup>
40.00 - Deputy Sheriff Tier 2	9,454,480 <sup>1</sup>
5.00 - Sheriff's Service Specialist	456,820 <sup>1</sup>
1.00 - Crime Analyst	135,271 <sup>1</sup>
1.00 - Secretary	83,503 <sup>1</sup>
5.00 - Office Specialist	442,955 <sup>1</sup>
19.00 - Marked Unit	412,539 <sup>2</sup>
8.00 - Unmarked Unit	91,152 <sup>2</sup>
2.00 - Command Staff Vehicle	31,556 <sup>2</sup>
6.00 - Pickup truck	67,018 <sup>2</sup>
2.00 - Citizen Patrol - Ford Escape	16,830 <sup>2</sup>
1.00 - Citizen Patrol Donated SUV (Equip & Comm Only)	2,480 <sup>3</sup>
Dispatch Services	972,032 <sup>1</sup>
75.00 - HTs (Amortization, Access & Maintenance)	115,050
4.00 - Additional MDCs	4,962
52.00 - Taser Replacement (Amortized over 5-years)	17,472
Administrative Support	92,622
Office Automation	223,426
Body Worn Cameras	70,713
Vehicle Insurance	68,551
Personnel Liability & Bonding	1,141,056
Workers' Comp Experience Modification	110,856
County Administrative Cost	276,905
<b>Cost for FY2024-25</b>	<b>\$ 18,999,060</b> <sup>1-5</sup>

**Monthly Payment Schedule**

1 <sup>st</sup> payment due July 15, 2024:	\$1,583,255
2 <sup>nd</sup> through 12 <sup>th</sup> payments due the 5 <sup>th</sup> of each month:	\$1,583,255

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- <sup>1</sup> Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the Town on a quarterly invoice.
- <sup>2</sup> Vehicle costs do not include fuel and maintenance. The Town is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the Town on a quarterly invoice.
- <sup>3</sup> No replacement cost is included for grant funded or donated vehicles.
- <sup>4</sup> Services and supplies will be billed to the Town on a quarterly invoice.
- <sup>5</sup> Grant funded, donated and non-replaceable vehicles will incur a vehicle insurance and equipment connection cost for the period the vehicle is in use.

**SCHEDULE A**  
**Law Enforcement Services Contract**  
**Town of Apple Valley**  
**2024-25**

Additional Costs Billed Quarterly:

The Town will be billed on a quarterly basis for the following items:

- Increase to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2024-25 is \$195 per week)
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Actual cost for services and supplies.

**LEVEL OF SERVICE SUMMARY**

**SAFETY:**

Captain	-	1.00
Lieutenant	-	1.00
Sergeant	-	7.00
Detective/Corporal	-	5.00
Deputy Sheriff Tier 2	-	40.00
		54.00

**GENERAL:**

Sheriff's Service Specialist	-	5.00
Crime Analyst	-	1.00
Secretary I	-	1.00
Office Specialist	-	5.00
Dispatchers	-	6.67
		18.67

**VEHICLES:**

Marked Patrol Units	-	19.00
Safety Unmarked Units	-	8.00
Command Staff Units	-	2.00
Pickup Trucks	-	6.00
Citizen Patrol	-	2.00
Donated Vehicles-Ins Only	-	4.00 *
		41.00

**DONATED VEHICLES LIST:**

Citizen on Patrol-Chevy	-	1.00 *
Radar Trailer	-	1.00 *
Carson Trailer	-	1.00 *
Utility Trailer	-	1.00 *
		4.00 *