

**REPORT/RECOMMENDATION TO THE BOARD OF DIRECTORS
OF BIG BEAR VALLEY RECREATION AND PARK DISTRICT
AND RECORD OF ACTION**

June 9, 2026

FROM

LUTHER SNOKE, Chief Executive Officer, County Administrative Office

SUBJECT

2026-27 Budget for Big Bear Valley Recreation and Park District

RECOMMENDATION(S)

Acting as the governing body of the Big Bear Valley Recreation and Park District:

1. Conduct a public hearing on the Big Bear Valley Recreation and Park District's 2026-27 Recommended Budget.
2. Adopt **Resolution No. 2026-63** to approve and adopt:
 - a. Big Bear Valley Recreation and Park District's 2026-27 Budget, including appropriation, operating transfers out, contribution to reserves, available reserves and budgeted staffing, and authorization for final fund balance adjustments as described in Attachment A.
 - b. Any changes to the Recommended Budget that the Board of Directors may direct.
 - i. In the event that the Board of Directors makes any additions or deletions to the budget after the public hearing, and the items were not proposed in writing and filed with the Secretary of the Board of Directors before the close of the public hearing, a four-fifths vote of the Board of Directors is required.

(Presenter: Matthew Erickson, County Chief Financial Officer, 387-5423)

COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES

Promote and Fulfill the Countywide Vision.

Operate in a Fiscally-Responsible and Business-Like Manner.

FINANCIAL IMPACT

Approval of this item will not result in the use of Discretionary General Funding (Net County Cost). The 2026-27 Recommended Budget for the Big Bear Valley Recreation and Park District (District), as presented in the Recommended Budget Book, includes total requirements of \$12.4 million and budget staffing of 67 positions for the District's Operating Fund and Capital Improvement Program (CIP).

BACKGROUND INFORMATION

The District, which was established by the Board of Supervisors on April 23, 1934, currently manages and maintains eight parks, several community buildings, including the Big Bear Valley Senior Center and Ranch Club House, three ballfields, a swim beach, and the Big Bear Alpine Zoo.

As presented in the Recommended Budget Book, the summary of the District's 2026-27 Recommended Budget below includes the base amount and any new items for 2026-27:

**2026-27 Budget for Big Bear Valley Recreation and Park District
June 9, 2026**

Budget Unit	2025-26 Modified	2026-27 Recommended	Change
Requirements:			
Operating Funds	\$9,455,061	\$11,814,118	\$2,359,057
CIP Funds	\$881,972	\$616,435	(\$265,537)
Total Requirements	\$10,337,033	\$12,430,553	\$2,093,520
Budgeted Staffing	65	67	2
Note: Not reflected in the 2026-27 Requirements shown above are \$2.0 million in Available Reserves set aside for future use.			

Requirements of the District’s Operating Funds are increasing by \$2,359,057. This increase is primarily due to additional costs from Board of Directors (Board) approved changes to Memorandums of Understanding with the employee unions. The increase is also due to costs associated with various maintenance projects.

The total Budgeted Staffing of 67 positions for 2026-27 within the Big Bear Valley Recreation and Park District budget unit (6202580) includes two limited term Public Service Employee positions (Position Nos. 60008 and 60019) added off-cycle during fiscal year 2025-26 and the reclassification of one Park Maintenance Worker I position (Position No. 50765) to Park Maintenance Worker III during the 2026-27 budget cycle.

Requirements for the CIP Funds include a net decrease of \$265,537 due to completion of several projects from the prior year.

Recommendation No. 1 conducts the public hearing for the District’s 2026-27 Recommended Budget, as required by Government Code sections 29080 and 29081. Prior to adopting the District’s 2026-27 budget, a notice was published on May 20, May 21, May 26, May 27, May 28, May 29, and May 30, 2026, setting the date of the public hearing for the purpose of making a determination regarding the Recommended Budget. The Recommended Budget documents were made available in the Secretary of the Board of Directors’ office on May 26, 2026, for the public, and the public hearing is occurring at least 10 days after the documents were made available. The notice further sets forth that any member of the public may appear at the hearing and be heard regarding any item in the Recommended Budget or for the inclusion of additional items. All proposals for revisions should be submitted in writing to the Secretary of the Board before the close of the public hearing.

The public hearing discusses and implements any direction or changes to the Recommended Budget. Any requests for increases, decreases, or omissions of any item in the budget or inclusion of any additional items shall not be made after the public hearing unless the items were proposed in writing and filed with the Secretary of the Board before the close of the public hearing or unless approved by the Board by a four-fifths vote.

Recommendation No. 2 approves and adopts the District’s 2026-27 budget. Attachment A lists the 2026-27 Recommended Budget for appropriation, operating transfers out, contribution to reserves, available reserves, and budgeted staffing. The Recommended Budget, including Attachment A, satisfies the requirements set forth in Government Code section 29089.

PROCUREMENT

Not applicable.

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REVIEW BY OTHERS

This item has been reviewed by County Counsel (Sophie Curtis, Deputy County Counsel, 387-5455) on April 30, 2026; and County Finance and Administration (Matthew Dalton, Administrative Analyst, 387-5005) on May 18, 2026; and County Finance and Administration (Paloma Hernandez-Barker, Deputy Executive Officer, 387-4883) on May 26, 2026. This item has also been coordinated with Auditor Controller/Treasurer/Tax Collector (Mima Ugbo, Deputy Chief Controller, 382-3195) on May 22, 2026; and Human Resources (Gina King, Human Resources Assistant Director, 387-5560) on May 21, 2026.

**2026-27 Budget for Big Bear Valley Recreation and Park District
June 9, 2026**

Record of Action of the Board of Directors
Big Bear Valley Recreation and Park District

Hearing Opened
Public Comment: None
Hearing Closed

APPROVED

Moved: Joe Baca, Jr. Seconded: Curt Hagman
Ayes: Col. Paul Cook (Ret.), Jesse Armendarez, Dawn Rowe, Curt Hagman, Joe Baca, Jr.

Lynna Monell, SECRETARY

BY 
DATED: June 9, 2026



cc: File - Big Bear Valley Recreation & Park District w/ attachments
JLL 06/11/2026