

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY

**Contract Number****20-495 A-8****SAP Number****4400014516**

## Preschool Services Department

<b>Department Contract Representative</b>	<u>N. Michelle Petersen</u>
<b>Telephone Number</b>	<u>(909) 386-8369</u>
<b>Contractor</b>	<u>Easter Seals Southern California, Inc.</u>
<b>Contractor Representative</b>	<u>Elizabeth Mulligan</u>
<b>Telephone Number</b>	<u>(657) 242-3523</u>
<b>Contract Term</b>	<u>July 1, 2020, through June 30, 2025</u>
<b>Original Contract Amount</b>	<u>\$20,537,075</u>
<b>Amendment Amount</b>	<u>\$ 437,535</u>
<b>Total Contract Amount</b>	<u>\$20,974,610</u>
<b>Cost Center</b>	<u>5911842225</u>

### IT IS HEREBY AGREED AS FOLLOWS:

#### AMENDMENT NO. 8:

It is hereby agreed to amend Contract No. 20-495 A-7 as follows:

#### SECTION VII. FISCAL PROVISIONS

Paragraphs A is amended to read as follows:

The maximum amount of reimbursement under this Contract shall not exceed \$20,974,610, of which \$20,974,610 may be federally funded, and shall be subject to availability of funds to the County. The consideration to be paid to Contractor, as provided herein, shall be in full payment for all Delegate Agency's services and expenses incurred in the performance hereof, including travel and per diem. These funds are divided as follows:

\$5,167,224	July 1, 2020, through June 30, 2021
\$5,610,934	July 1, 2021, through June 30, 2022
\$4,885,746	July 1, 2022, through June 30, 2023
\$4,873,171	July 1, 2023, through June 30, 2024
\$ 437,535	July 1, 2023, through June 30, 2024

Amendment No. 8     \$437,535 contract increase is for cost of living increase.

**SECTION VIII. TERM**

**Section VIII is amended to read as follows:**

This Contract is effective as of July 1, 2020, and is extended from the original expiration date of June 30, 2024, to expire on June 30, 2025, but may be terminated earlier in accordance with provisions of Section IX of the Contract.

**ATTACHMENT A – PROGRAM BUDGET**

Replace Attachment A.1, Program Budget FY 2023-24, with the revised attached Attachment A, Program Budget FY 2023-24.

This Contract may be executed in any number of counterparts, each of which so executed shall be deemed to be an original, and such counterparts shall together constitute one and the same Contract. The parties shall be entitled to sign and transmit an electronic signature of this Contract (whether by facsimile, PDF or other email transmission), which signature shall be binding on the party whose name is contained therein. Each party providing an electronic signature agree to promptly execute and deliver to the other party an original signed Contract upon request.

**All other terms and conditions of Contract No. 20-495 remain in full force and effect.**

SAN BERNARDINO COUNTY

►

*Dawn Rowe*

Dawn Rowe, Chair, Board of Supervisors

Dated: MAY 07 2024  
SIGNED AND CERTIFIED THAT A COPY OF THIS  
DOCUMENT HAS BEEN DELIVERED TO THE  
CHAIRMAN OF THE BOARD

By



Lynna Morrell  
Clerk of the Board of Supervisors  
San Bernardino County  
Deputy

**EASTER SEALS SOUTHERN CALIFORNIA, INC.**

(Print or type name of corporation, company, contractor, etc.)

DocuSigned by:

By

*CARLENE HOLDEN*

F5013 (Autogenerated signature - sign in blue ink)

Name Carlene Holden

(Print or type name of person signing contract)

Title Executive Vice President

(Print or Type)

Dated: 4/19/2024

Address 1063 McGaw Avenue, Suite 100

Irvine, CA 92614

**FOR COUNTY USE ONLY**

Approved as to Legal Form

DocuSigned by:

*Adam Elbright*

Adam Elbright, Deputy County Counsel

Date 4/22/2024

Reviewed for Contract Compliance

DocuSigned by:

*Patty Steven*

Patty Steven, Contracts Manager

Date 4/22/2024

Reviewed/Approved by Department

DocuSigned by:

*Jacquelyn Greene*

Jacquelyn Greene, Director,  
Preschool Services Department

Date 4/22/2024

## Head Start &amp; EHS COLA &amp; Q FY 2023-24 Budget

GABJ	Description	Federal Head Start Funds	H S COLA	H S QI	Federal Head Start Total	Federal Early Head Start Funds	EHS COLA	EHS QI	Federal Early Head Total	Total Budget FY 2023-24
<b>A.</b>	<b>Personnel</b>									
A01	Program Managers & Content Area Experts	231,229	12,443		243,672	82,433	3,177.00		85,610	329,282
A02	Teacher/Assistant Teacher	957,729	48,685	35,341	1,041,755	542,113	24,708.00	17,482	564,303	1,626,058
A04	Home Visitor	338,633	16,501	12,398	367,532	117,522	5,221.00	3,630	126,573	494,505
A05	Teacher Aides & Other Education Personnel	-	-	-	-	-	-	-	-	-
A06	Health/Mental Health Services Personnel	41,368	1,486		42,854	10,329	411.00		10,740	53,594
A07	Disabilities Services Personnel	31,706	1,486		33,192	8,699	411.00		9,110	42,302
A08	Nutrition Services Personnel	58,631	3,704		62,335	5,090	262.00		5,352	67,687
A10	Program Manager and Content Area - FCPP	-	-	-	-	-	-	-	-	-
A11	Other Family & Community Partnership Personnel	262,670	15,323	10,982	308,975	69,565	4,153.00	2,918	76,656	385,631
A12	Executive Director/Other Supervisor or HSD Director	-	-	-	-	-	-	-	-	-
A15	Staff Development	-	-	-	-	-	-	-	-	-
A17	Fiscal Personnel	55,125	1,635		56,760	55,729	1,635.00		57,364	114,124
A18	Other Administrative Personnel	29,443	1,986		31,429	9,135	722.00		9,857	41,286
A19	Maintenance Personnel	16,210	733		16,943	-	-	-	-	16,943
	<b>Total Personnel</b>	<b>2,042,824</b>	<b>104,382</b>	<b>58,721</b>	<b>2,205,927</b>	<b>900,635</b>	<b>40,700.00</b>	<b>24,230</b>	<b>965,565</b>	<b>3,171,492</b>
<b>B.</b>	<b>Fringe Benefits</b>									
E01	Social Security (FICA) State Disability Unemployment	242,954	16,696	9,389	269,039	107,129	6,510.52	3,875	117,515	386,554
E02	Health/Others Insurance	277,179	14,622	8,222	300,023	127,496	5,701.48	3,394	136,591	436,614
E03	Retirement	49,707			49,707	21,035			21,035	70,742
	<b>Total Fringe Benefits</b>	<b>569,840</b>	<b>31,318</b>	<b>17,611</b>	<b>618,769</b>	<b>255,660</b>	<b>12,212.00</b>	<b>7,269</b>	<b>275,141</b>	<b>893,910</b>
<b>C.</b>	<b>Travel</b>									
C01	Staff Out-of-Town Travel	-	-	-	-	-	-	-	-	-
	<b>Total Travel</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>E.</b>	<b>Supplies</b>									
E01	Office Supplies	25,000			25,000	28,500			28,500	53,500
E02	Child and Family Service Supplies	22,800			22,800	41,024			41,024	63,824
E03	Food Services Supplies	1,200			1,200	1,200			1,200	2,400
E04	Other Supplies	32,000			32,000	12,700			12,700	44,700
	<b>Total Supplies</b>	<b>81,000</b>	<b>-</b>	<b>-</b>	<b>81,000</b>	<b>83,424</b>	<b>-</b>	<b>-</b>	<b>83,424</b>	<b>164,424</b>
<b>F.</b>	<b>Contractual</b>									
F03	Training and Technical Assistance	-	-	-	-	-	-	-	-	-
F08	Other Contracts (Temporary Help)	27,999			27,999	13,300			13,300	41,299
	<b>Total Contractual</b>	<b>27,999</b>	<b>-</b>	<b>-</b>	<b>27,999</b>	<b>13,300</b>	<b>-</b>	<b>-</b>	<b>13,300</b>	<b>41,299</b>
<b>H.</b>	<b>Other</b>									
H02	Rent	108,200			108,200	18,320			18,320	126,520
H04	Utilities Telephone	163,875			163,875	67,044			67,044	230,919
H05	Building and Child Liability Insurance	28,352			28,352	22,924			22,924	51,276
H06	Building Maintenance/Repair and Other Occupancy	53,983			53,983	42,174			42,174	96,157
H08	Local Travel	14,189			14,189	6,360			6,360	20,549
H09	Nutrition Services	30,847	10,000		40,847	42,380	10,000.00		52,380	93,227
H10	Child Service Consultants	29,997			29,997	15,533	14,308.00		29,841	59,838
H13	Parent Services	-			-	1,500			1,500	1,500
H14	Accounting & Legal Services	56,535		420	56,955	21,725		330	22,055	79,010
H15	Publication/Advertising/Printing	4,500			4,500	13,500			13,500	18,000
H16	Training or Staff Development	10,500		31,392	41,892	4,500		24,664	29,164	71,056
H17	Other	93,043	39,978		133,021	48,508	10,000.00		58,508	191,529
	<b>Total Other</b>	<b>594,021</b>	<b>49,978</b>	<b>31,812</b>	<b>675,811</b>	<b>304,468</b>	<b>34,308.00</b>	<b>24,994.00</b>	<b>363,770</b>	<b>1,039,581</b>
	<b>Total Budget</b>	<b>3,315,684</b>	<b>185,678</b>	<b>108,144</b>	<b>3,609,506</b>	<b>1,557,487</b>	<b>87,220.00</b>	<b>56,493</b>	<b>1,701,200</b>	<b>5,310,706</b>
	<b>Indirect Cost Rate</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Grand Total Budget</b>	<b>3,315,684</b>	<b>185,678</b>	<b>108,144</b>	<b>3,609,506</b>	<b>1,557,487</b>	<b>87,220.00</b>	<b>56,493</b>	<b>1,701,200</b>	<b>5,310,706</b>
	<b>In-Kind Match Required</b>	<b>828,921</b>	<b>46,420</b>	<b>27,036</b>	<b>902,377</b>	<b>389,372</b>	<b>21,805.00</b>	<b>14,123</b>	<b>425,300</b>	<b>1,327,677</b>
	<b>Total Program Budget</b>	<b>4,144,605</b>	<b>232,098</b>	<b>135,180</b>	<b>4,511,883</b>	<b>1,946,859</b>	<b>109,025.00</b>	<b>70,616</b>	<b>2,126,500</b>	<b>6,638,383</b>