

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY
AND RECORD OF ACTION**

March 29, 2022

FROM

LEONARD X. HERNANDEZ, Chief Executive Officer, County Administrative Office

SUBJECT

2021-22 Budget Review and 2022-23 Budget Outlook

RECOMMENDATION(S)

Receive presentation on the 2021-22 Budget Review and the 2022-23 Budget Outlook.
(Presenter: Matthew Erickson, County Chief Financial Officer, 387-5423)

COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES

Operate in a Fiscally-Responsible and Business-Like Manner.

FINANCIAL IMPACT

This item is for presentation and discussion and will not result in the use of Discretionary General Funding (Net County Cost).

BACKGROUND INFORMATION

This presentation includes an update on the following topics:

- 2021-22 County Achievements
- 2022-23 County Priorities
 - Five Year Forecast
 - Economic Uncertainty and Fiscal Planning
 - American Rescue Plan Act Update

PROCUREMENT

Not applicable.

REVIEW BY OTHERS

This item has been reviewed by County Counsel (Julie Surber, Principal Assistant County Counsel, 387-5455) on March 23, 2022; and County Finance and Administration (Matthew Erickson, County Chief Financial Officer, 387-5423) on March 23, 2022.

**2021-22 Budget Review and 2022-23 Budget Outlook
March 29, 2022**

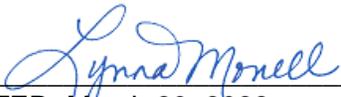
Record of Action of the Board of Supervisors
San Bernardino County

Public Comment: None

RECEIVED PRESENTATION

Ayes: Col. Paul Cook (Ret.), Janice Rutherford, Dawn Rowe, Curt Hagman, Joe Baca, Jr.

Lynna Monell, CLERK OF THE BOARD

BY 
DATED: March 29, 2022



cc: File - Administrative Office

JLL 03/29/2022