

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY
AND RECORD OF ACTION**

June 10, 2025

FROM

**GEORGINA YOSHIOKA, Director, Department of Behavioral Health
DON DAY, Director, Project and Facilities Management Department**

SUBJECT

Capital Improvement Program Project for the Pacific Village Platinum Campus Phase III Project

RECOMMENDATION(S)

1. Approve Capital Improvement Program Project, in the amount of \$836,133, for the schematic drawings and design development, for Phase III of the Pacific Village Platinum Campus Project.
2. Approve appropriation and revenue adjustments to fund the Capital Improvement Program Project and authorize the Auditor-Controller/Treasurer/Tax Collector to post necessary budget adjustments as detailed in the Financial Impact section. (Four votes required)
(Presenter: Georgina Yoshioka, Director, 252-5142)

COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES

Improve County Government Operations.

Operate in a Fiscally-Responsible and Business-Like Manner.

FINANCIAL IMPACT

This item does not impact Discretionary General Funding (Net County Cost). The project cost, not to exceed \$836,133, will be funded by 2011 Realignment.

Project and Facilities Management Department (PFMD) and the Department of Behavioral Health (DBH) request the following adjustments to their respective 2024-25 budgets:

Fund Center	Commitment Item	Description	Action	Amount	WBSE
1018961000	55305030	Operating Transfers Out	Increase	\$836,133	
1018961000	40458711	Realignment 2011	Increase	\$836,133	
7700003100	54304030	Structures and Improvement to Structures	Increase	\$836,133	10.10.1861
7700003100	40909975	Operating Transfers In	Increase	\$836,133	10.10.1861

BACKGROUND INFORMATION

DBH is responsible for providing mental health and substance use disorder (SUD) services to county residents experiencing severe mental illness and/or SUD. The Pacific Village Platinum Campus (Campus) is an estimated \$42 million multi use-collective use partnership between DBH, the Department of Aging and Adult Services, the Community Development and Housing

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Department, and third-party management providers that offer housing and social services to county residents who are experiencing or are at risk of homelessness.

San Bernardino County (County) is expanding the Campus housing complex, a full-service continuum of care campus, which will promote community health and provide housing options to the most vulnerable residents within the county. The 6.91-acre site is located on County owned parcels at Pacific Street and Valaria Drive in the City of San Bernardino. The Campus will address gaps in the continuum of care and needs of the individuals, including older adults, adults with disabilities, and people experiencing homelessness, with behavioral health conditions, and with the greatest barriers to obtaining behavioral health treatment and housing. The Campus will introduce 30 new permanent supportive housing units, 32 new recuperative care units, 16 adult SUD treatment beds, and moving away from the traditional congregate living model. This will provide housing and supportive services to 726 individuals annually, an increase of 698 individuals.

On October 6, 2020 (Item No. 33), the Board of Supervisors (Board) approved the acquisition of the Campus at a cost of \$2,700,000, plus escrow and title fees, to initiate a project using HomeKey Program grant funding.

On July 23, 2024 (Item No. 26), the Board approved subdivision of the Campus, creating three separate parcels necessary to facilitate the Campus Project.

On December 3, 2024 (Item No. 38), the Board approved an award for Design Build Services Agreement No. 24-1163, including non-standard terms, to W.E. O'Neil Construction Co. of California, for the amount of \$47,205,837, as the design builder for the Campus Project in the City of San Bernardino.

On December 3, 2024 (Item No. 15), the Board approved Phase III of this project and submission of the Bond Behavioral Health Continuum Infrastructure Program (BHCIP) Round 1 grant application to Department of Health Care Services (DHCS). DBH submitted the application on December 13, 2024, for Bond BHCIP grant funds to support further expansion by adding two 16-bed SUD residential treatment facilities and the addition of connective pathways to serve approximately 192 adults annually, including older adults, individuals with disabilities, and unhoused individuals. The facility will provide 24-hour, gender-responsive care for individuals with SUD and co-occurring mental health diagnoses, offering treatment aligned with current American Society of Addiction Medicine Level of care. Individuals are expected to stay for an average of 30 days, ensuring adequate time for stabilization and recovery.

Approval of this item will authorize PFMD to begin the Design and Programming Phase, including schematic design and design development for this expansion. DBH received a conditional award notice on May 6, 2025, from DHCS for Bond BHCIP Round 1, receiving the full requested amount of \$38,722,987.36. DBH is required to meet Bond BHCIP milestones and is requesting a retroactive effective date of May 23, 2025. Immediate commencement of the design efforts is required to meet the strict design completion deadlines prescribed by the Bond BHCIP grant. This item is being presented at the first available date following the required operational, administrative, and legal reviews for presentation to the Board.

PROCUREMENT

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DBH and PFMD will return to the Board for approval of the environmental findings, remaining design efforts, plans and specifications, authorization to advertise for competitive bids, and ultimately award of the contract under a separate capital improvement program request.

REVIEW BY OTHERS

This item has been reviewed by Behavioral Health (Michael Shin, Administrative Manager, 388-0869) on May 14, 2025; County Counsel (Dawn Martin and Daniel Pasek, Deputies County Counsel, 387-5455) on May 15, 2025; Auditor-Controller/treasurer/Tax Collector (Mima Ugbo, Supervising Accountant, 382-3035) on May 21, 2025; Project and Facilities Management (Don Day, Director, 387-5000) May 19, 2025; Finance (Paul Garcia, Administrative Analyst, 386-8392) on May 22, 2025; and County Finance and Administration (Cheryl Adams, Deputy Executive Officer, 388-0332) on May 22, 2025.

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Record of Action of the Board of Supervisors
San Bernardino County

APPROVED (CONSENT CALENDAR)

Moved: Joe Baca, Jr. Seconded: Curt Hagman

Ayes: Col. Paul Cook (Ret.), Jesse Armendarez, Dawn Rowe, Curt Hagman, Joe Baca, Jr.

Lynna Monell, CLERK OF THE BOARD

BY 
DATED: June 10, 2025



cc: File - Behavioral Health

JM 06/17/2025