

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number

24-294

SAP Number

Department of Public Health

Department Contract Representative	Karla Rosales
Telephone Number	(909) 531-1795
Contractor	California Department of Health Care Services
Contractor Representative	
Telephone Number	
Contract Term	7/1/2023 through 6/30/2024
Original Contract Amount	\$5,545,828
Amendment Amount	\$0
Total Contract Amount	\$5,545,828
Cost Center	9300321000

Briefly describe the general nature of the contract:

Accept allocation (Letter No. 23-01) from the California Department of Health Care Services for the Health Care Program for Children in Foster Care, in the amount of \$5,545,828, for the period of July 1, 2023 through June 30, 2024.

FOR COUNTY USE ONLY

Approved as to Legal Form

Adam Ebright, Deputy County Counsel

Date 03/21/2024

Reviewed for Contract Compliance

Date _____

Reviewed/Approved by Department

Joshua Dugas (Mar 24, 2024 10:52 PDT)
Joshua Dugas, Director

Date 03/21/2024



JULY 1, 2023

HCPCFC PROGRAM LETTER: 23-01

TO: CHILD HEALTH & DISABILITY PREVENTION PROGRAM DIRECTORS,
DEPUTY DIRECTORS, HEALTHCARE PROGRAM FOR CHILDREN IN
FOSTER CARE ADMINISTRATORS, MEDICAL CONSULTANTS, AND
DEPARTMENT OF HEALTH CARE SERVICES STAFF

SUBJECT: HEALTH CARE PROGRAM FOR CHILDREN IN FOSTER CARE FISCAL
YEAR 2023-2024 ALLOCATION

The purpose of this letter is to provide Health Care Programs for Children in Foster Care (HCPCFC) with their Fiscal Year (FY) 2023-2024 allocation.

This letter serves as each local program's approved state HCPCFC budget and enables each local program to use this letter to develop its budget. Budget approval letters will not be issued. Detailed budget information may be found in the Integrated Systems of Care Division (ISCD) Plan and Fiscal Guidelines (PFG).

Acceptance of funds constitutes an agreement that the receiving local program and its agency will comply with all federal and state requirements pertaining to the HCPCFC program and adhere to all applicable policies and procedures set forth by the Department of Social Services and the Department of Health Care Services. Periodically, the federal program responsible for oversight of the Medicaid program and related state administrative expenditures, will conduct programmatic audits. Finding of a federal audit exception and subsequent liability for repayment of federal Medicaid funds related to the HCPCFC program audit exception, are the exclusive and sole responsibility of each local program.

Each local program remains responsible for overseeing and tracking its expenditures. An audit file must be maintained. At a minimum this audit file should include:

- » Documentation of required time studies, performed during one or more representative months of the fiscal quarter for each budgeted position claimed under Federal Financial Participation (FFP).
- » Documentation in support of claimed expenditures.
- » Documentation to demonstrate compliance with all federal and state requirements pertaining to the HCPCFC program, and adherence to all



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applicable policies and procedures set forth by the Department of Social Services and the Department of Health Care Services.

Counties should maintain and be prepared to produce the audit file to State and Federal entities within seven (7) calendar days of a request.

Budget Reporting Instructions

- » Utilize the HCPCFC Budget Workbook.
Budget workbooks may be found in the Templates section of the ISCD Budget Portal¹ and by requested to HCPCFC@dhcs.ca.gov. Questions regarding the ISCD Budget Portal may be directed to ISCDFiscal@dhcs.ca.gov.
- » Sign electronically using Adobe Acrobat Pro DC Self-signed with Digital ID² function or DocuSign.³
If access to either of these options is not available, scanned signature will be accepted, with the original kept in the local audit file. Electronic signature will be required in FY 2024-25.
- » Submit electronically to the ISCD Budget Portal.
- » Submit only two documents to the ISCD Budget Portal:
 - One Excel version of the HCPCFC Budget Workbook
and
 - One signed PDF version of the HCPCFC Budget Workbook
- » Submit only the information requested in the HCPCFC Budget Workbook. Be prepared to provide ISCD with additional documentation to demonstrate compliance with program requirements, upon request.
- » Submit by September 15, 2023.
If all necessary signatures cannot be obtained by this date, submit completed excel workbooks by the deadline and contact HCPCFC@dhcs.ca.gov to request an extension for submission of required signatures.

Child Health and Disability Prevention (CHDP) Transition

¹ <https://iscdbudget.cloudapps.dhcs.ca.gov/>

² <https://helpx.adobe.com/acrobat/using/digital-ids.html>

³ https://support.docusign.com/s/articles/How-do-I-sign-a-DocuSign-document-Basic-Signing?language=en_US&rsc=301

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As announced in CHDP Program Letter and Provider Notices 22-02⁴ and 22-06,⁵ the CHDP program will be discontinued effective July 1, 2024. Information regarding the transition, including opportunities for stakeholder engagement, can be found on the CHDP Transition webpage.⁶ Alternative resources and further information regarding the transition of specific activities to existing delivery systems will be integrated into the CHDP Program webpage⁷ and the HCPCFC Program webpage⁸ in the coming months.

Contact Information

Questions regarding the ISCD Budget Portal and expenditure invoicing may be directed to: ISCDFiscal@dhcs.ca.gov. All other questions may be directed to the central program inbox: HCPCFC@dhcs.ca.gov.

Sincerely,

ORIGINAL SIGNED BY CORTNEY MASLYN

Cortney Maslyn, Chief
Integrated Systems of Care Division
Department of Health Care Services

Attachments:

1. FY 2023-24 HCPCFC Allocation Tables
 - A. Base Allocation
 - B. Psychotropic Medication Monitoring & Oversight
 - C. Caseload Relief

⁴ <https://www.dhcs.ca.gov/services/chdp/Documents/CHDP-Provider-Information-Notice-22-02.pdf>

⁵ <https://www.dhcs.ca.gov/services/chdp/Documents/CHDP-Provider-Info-Notice-22-06.pdf>

⁶ <https://www.dhcs.ca.gov/services/chdp/Pages/CHDP-Transition.aspx>

⁷ <https://www.dhcs.ca.gov/services/chdp>

⁸ <https://www.dhcs.ca.gov/services/hcpcfc>

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Attachment 1A:
Health Care Program For Children in Foster Care
Base Allocation
(07/01/2023 through 06/30/2024)

County/City	State General Funds	Federal Funds	Total Funds
Alameda	\$177,822	\$533,467	\$711,289
Alpine	\$3,000	\$9,000	\$12,000
Amador	\$8,244	\$24,733	\$32,978
Butte	\$69,351	\$208,052	\$277,403
Calaveras	\$11,801	\$35,403	\$47,204
Colusa	\$5,820	\$17,459	\$23,279
Contra Costa	\$98,126	\$294,377	\$392,502
Del Norte	\$17,459	\$52,377	\$69,836
El Dorado	\$19,884	\$59,651	\$79,535
Fresno	\$408,991	\$1,226,973	\$1,635,964
Glenn	\$7,598	\$22,794	\$30,391
Humboldt	\$55,772	\$167,315	\$223,086
Imperial	\$57,873	\$173,619	\$231,492
Inyo	\$3,000	\$9,000	\$12,000
Kern	\$304,076	\$912,228	\$1,216,304
Kings	\$54,155	\$162,465	\$216,620
Lake	\$13,902	\$41,707	\$55,610
Lassen	\$10,346	\$31,038	\$41,384
Los Angeles	\$2,970,116	\$8,910,347	\$11,880,463
Madera	\$42,192	\$126,577	\$168,769
Marin	\$13,902	\$41,707	\$55,610
Mariposa	\$3,000	\$9,000	\$12,000
Mendocino	\$34,918	\$104,753	\$139,671
Merced	\$89,396	\$268,188	\$357,584
Modoc	\$2,425	\$7,275	\$9,699
Mono	\$3,000	\$9,000	\$12,000
Monterey	\$33,625	\$100,874	\$134,498
Napa	\$15,519	\$46,557	\$62,076
Nevada	\$7,436	\$22,309	\$29,745
Orange	\$400,423	\$1,201,270	\$1,601,693
Placer	\$29,260	\$87,780	\$117,039
Plumas	\$5,658	\$16,974	\$22,632
Riverside	\$509,218	\$1,527,654	\$2,036,873
Sacramento	\$254,771	\$764,312	\$1,019,083
San Benito	\$5,658	\$16,974	\$22,632
San Bernardino	\$862,761	\$2,588,283	\$3,451,044
San Diego	\$336,731	\$1,010,192	\$1,346,922

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Attachment 1A:
Health Care Program For Children in Foster Care
Base Allocation
(07/01/2023 through 06/30/2024)

County/City	State General Funds	Federal Funds	Total Funds
San Francisco	\$100,227	\$300,681	\$400,908
San Joaquin	\$193,826	\$581,479	\$775,305
San Luis Obispo	\$41,546	\$124,637	\$166,183
San Mateo	\$21,985	\$65,956	\$87,941
Santa Barbara	\$65,309	\$195,928	\$261,237
Santa Clara	\$93,114	\$279,343	\$372,457
Santa Cruz	\$24,572	\$73,715	\$98,287
Shasta	\$64,824	\$194,473	\$259,297
Sierra	\$3,000	\$9,000	\$12,000
Siskiyou	\$10,508	\$31,523	\$42,031
Solano	\$63,693	\$191,078	\$254,771
Sonoma	\$82,283	\$246,850	\$329,133
Stanislaus	\$98,934	\$296,801	\$395,735
Sutter	\$14,064	\$42,192	\$56,256
Tehama	\$18,591	\$55,772	\$74,362
Trinity	\$3,071	\$9,214	\$12,286
Tulare	\$145,491	\$436,473	\$581,964
Tuolumne	\$12,609	\$37,828	\$50,437
Ventura	\$77,272	\$231,815	\$309,087
Yolo	\$53,832	\$161,495	\$215,327
Yuba	\$28,452	\$85,355	\$113,806
City of Berkeley	\$6,143	\$18,429	\$24,572
Total	\$8,170,573	\$24,511,719	\$32,682,292

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Attachment 1B:
Health Care Program For Children in Foster Care
Psychotropic Medication Monitoring and Oversight Allocation
(07/01/2023 through 06/30/2024)

County/City	State General Funds	Federal Funds	Total Funds
Alameda	\$40,795	\$122,386	\$163,181
Alpine	\$3,659	\$10,975	\$14,634
Amador	\$3,659	\$10,975	\$14,634
Butte	\$18,293	\$54,878	\$73,171
Calaveras	\$3,659	\$10,975	\$14,634
Colusa	\$3,659	\$10,975	\$14,634
Contra Costa	\$36,585	\$109,756	\$146,341
Del Norte	\$3,659	\$10,975	\$14,634
El Dorado	\$10,976	\$32,926	\$43,902
Fresno	\$54,878	\$164,634	\$219,512
Glenn	\$3,659	\$10,975	\$14,634
Humboldt	\$7,317	\$21,951	\$29,268
Imperial	\$14,634	\$43,903	\$58,537
Inyo	\$3,659	\$10,975	\$14,634
Kern	\$40,244	\$120,732	\$160,976
Kings	\$7,317	\$21,951	\$29,268
Lake	\$7,317	\$21,951	\$29,268
Lassen	\$3,659	\$10,975	\$14,634
Los Angeles	\$526,829	\$1,580,488	\$2,107,317
Madera	\$3,659	\$10,975	\$14,634
Marin	\$3,659	\$10,975	\$14,634
Mariposa	\$3,659	\$10,975	\$14,634
Mendocino	\$10,976	\$32,926	\$43,902
Merced	\$10,976	\$32,926	\$43,902
Modoc	\$3,659	\$10,975	\$14,634
Mono	\$3,659	\$10,975	\$14,634
Monterey	\$14,634	\$43,903	\$58,537
Napa	\$3,659	\$10,975	\$14,634
Nevada	\$3,659	\$10,975	\$14,634
Orange	\$47,561	\$142,683	\$190,244
Placer	\$7,317	\$21,951	\$29,268
Plumas	\$3,659	\$10,975	\$14,634
Riverside	\$102,439	\$307,317	\$409,756
Sacramento	\$73,171	\$219,512	\$292,683
San Benito	\$3,659	\$10,975	\$14,634
San Bernardino	\$142,683	\$428,049	\$570,732

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Attachment 1B:
Health Care Program For Children in Foster Care
Psychotropic Medication Monitoring and Oversight Allocation
(07/01/2023 through 06/30/2024)

County/City	State General Funds	Federal Funds	Total Funds
San Diego	\$80,488	\$241,463	\$321,951
San Francisco	\$25,610	\$76,829	\$102,439
San Joaquin	\$51,220	\$153,658	\$204,878
San Luis Obispo	\$14,634	\$43,903	\$58,537
San Mateo	\$10,976	\$32,926	\$43,902
Santa Barbara	\$14,634	\$43,903	\$58,537
Santa Clara	\$36,585	\$109,756	\$146,341
Santa Cruz	\$7,317	\$21,951	\$29,268
Shasta	\$14,634	\$43,903	\$58,537
Sierra	\$3,658	\$10,976	\$14,634
Siskiyou	\$3,658	\$10,976	\$14,634
Solano	\$10,975	\$32,927	\$43,902
Sonoma	\$18,292	\$54,879	\$73,171
Stanislaus	\$29,267	\$87,806	\$117,073
Sutter	\$7,316	\$21,952	\$29,268
Tehama	\$3,658	\$10,976	\$14,634
Trinity	\$3,658	\$10,976	\$14,634
Tulare	\$21,951	\$65,855	\$87,806
Tuolumne	\$3,658	\$10,977	\$14,635
Ventura	\$25,609	\$76,831	\$102,440
Yolo	\$14,634	\$43,904	\$58,538
Yuba	\$7,316	\$21,953	\$29,269
City of Berkeley	\$3,107	\$9,322	\$12,429
Total	\$1,650,000	\$4,950,000	\$6,600,000

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Attachment 1C:
Health Care Program For Children in Foster Care
Caseload Relief Allocation
(07/01/2023 through 06/30/2024)

County/City	State General Funds	Federal Funds	Total Funds
Alameda	\$97,126	\$291,374	\$388,500
Alpine	\$0	\$0	\$0
Amador	\$3,996	\$11,989	\$15,985
Butte	\$36,351	\$109,051	\$145,402
Calaveras	\$5,836	\$17,509	\$23,345
Colusa	\$3,172	\$9,516	\$12,688
Contra Costa	\$67,880	\$203,639	\$271,519
Del Norte	\$4,821	\$14,464	\$19,285
El Dorado	\$19,095	\$57,285	\$76,380
Fresno	\$133,095	\$399,283	\$532,378
Glenn	\$5,075	\$15,226	\$20,301
Humboldt	\$23,346	\$70,036	\$93,382
Imperial	\$28,611	\$85,832	\$114,443
Inyo	\$1,161	\$3,483	\$4,644
Kern	\$109,940	\$329,818	\$439,758
Kings	\$24,171	\$72,511	\$96,682
Lake	\$10,341	\$31,021	\$41,362
Lassen	\$4,314	\$12,942	\$17,256
Los Angeles	\$1,389,880	\$4,169,636	\$5,559,516
Madera	\$21,125	\$63,376	\$84,501
Marin	\$5,963	\$17,890	\$23,853
Mariposa	\$1,903	\$5,710	\$7,613
Mendocino	\$17,318	\$51,956	\$69,274
Merced	\$33,495	\$100,487	\$133,982
Modoc	\$963	\$2,889	\$3,852
Mono	\$0	\$0	\$0
Monterey	\$27,659	\$82,978	\$110,637
Napa	\$8,310	\$24,932	\$33,242
Nevada	\$3,996	\$11,989	\$15,985
Orange	\$150,604	\$451,810	\$602,414

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Attachment 1C:
Health Care Program For Children in Foster Care
Caseload Relief Allocation
(07/01/2023 through 06/30/2024)

County/City	State General Funds	Federal Funds	Total Funds
Placer	\$14,211	\$42,632	\$56,843
Plumas	\$3,172	\$9,516	\$12,688
Riverside	\$219,497	\$658,493	\$877,990
Sacramento	\$151,429	\$454,285	\$605,714
San Benito	\$3,679	\$11,038	\$14,717
San Bernardino	\$381,013	\$1,143,039	\$1,524,052
San Diego	\$173,441	\$520,324	\$693,765
San Francisco	\$57,856	\$173,568	\$231,424
San Joaquin	\$98,139	\$294,419	\$392,558
San Luis Obispo	\$26,328	\$78,981	\$105,309
San Mateo	\$18,206	\$54,621	\$72,827
Santa Barbara	\$28,357	\$85,071	\$113,428
Santa Clara	\$74,668	\$224,002	\$298,670
Santa Cruz	\$17,382	\$52,147	\$69,529
Shasta	\$28,166	\$84,500	\$112,666
Sierra	\$0	\$0	\$0
Siskiyou	\$6,725	\$20,174	\$26,899
Solano	\$27,469	\$82,407	\$109,876
Sonoma	\$33,433	\$100,297	\$133,730
Stanislaus	\$48,214	\$144,641	\$192,855
Sutter	\$11,102	\$33,305	\$44,407
Tehama	\$13,830	\$41,489	\$55,319
Trinity	\$3,299	\$9,896	\$13,195
Tulare	\$67,371	\$202,115	\$269,486
Tuolumne	\$6,660	\$19,983	\$26,643
Ventura	\$53,606	\$160,818	\$214,424
Yolo	\$27,216	\$81,647	\$108,863
Yuba	\$13,701	\$41,109	\$54,810
City of Berkeley	\$2,283	\$6,851	\$9,134
Total	\$3,850,000	\$11,550,000	\$15,400,000