



Contract Number

94-525 A-31

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative	Kelly Welty, Chief Deputy Director of Sheriff's Administration
Telephone Number	(909) 387-0640
Contractor	City of Twentynine Palms
Contractor Representative	McArthur Wright, Mayor
Telephone Number	(760) 367-6799
Contract Term	07/01/2022 through 06/30/2023
Original Contract Amount	\$4,514,252
Amendment Amount	\$ 223,487
Total Contract Amount	\$4,737,739
Cost Center	4414451000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 31

Effective April 1, 2023, Contract No. 94-525 to provide law enforcement service to the City of Twentynine Palms is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference

Except as amended, all other terms and conditions of this contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

SAN BERNARDINO COUNTY



Dawn Rowe, Chair, Board of Supervisors

Dated: _____

SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
of the San Bernardino County

By _____
Deputy

City of Twentynine Palms

(Print or type name of corporation, company, contractor, etc.)

By

(Authorized signature - sign in blue ink)

Name McArthur Wright

(Print or type name of person signing contract)

Title Mayor

(Print or Type)

Dated: _____

Address 6136 Adobe Road

Twentynine Palms, CA 92277-0960

FOR COUNTY USE ONLY

Approved as to Legal Form



Richard D. Luczak, Deputy County Counsel

Date _____

Reviewed for Contract Compliance



Date _____

Reviewed/Approved by Department



Kelly Welty, Chief Deputy Director of
Sheriff's Administration

Date _____

SCHEDULE A

Law Enforcement Services Contract

City of Twentynine Palms

2022-23

CHANGE: Add 1-Detective/Corporal; 1-Unmarked Unit; 1-HT Radio Effective 04-01-2023

<u>LEVEL OF SERVICE</u>	<u>FY 2022-23 COST</u>
0.45 - Lieutenant	166,275 ¹
1.93 - Sergeant	608,493 ¹
2.22 - Detective/Corporal (80 hours per week. Effective 04-01-23)	587,929 ¹
9.30 - Deputy Sheriff (336 hours per week)	2,051,050 ¹
1.00 - Deputy Sheriff (non-relief)	220,543 ¹
1.00 - School Resource Officer	220,543 ¹
2.70 - Office Specialist	218,678 ¹
0.31 - Motor Pool Services Assistant	27,632 ¹
4.00 - Marked Unit	73,384 ²
2.00 - Marked Unit - 4X4 SUV	43,081 ²
2.00 - Unmarked Unit (1 effective 04-01-23)	15,698 ²
1.00 - Pickup truck- Citizen Patrol	7,081 ²
1.00 - Citizen Patrol Donated Hybrid SUV (Equip & Comm Only)	1,625 ³
Dispatch Services	235,310 ¹
18 - HTs (Amortization, Access & Maintenance)	25,362
15 - Taser Replacement (Amortized over 5-years)	5,040
Administrative Support	30,102
Office Automation	66,645
Services & Supplies	24,336
Vehicle Insurance	50,487
Personnel Liability & Bonding	146,820
Workers' Comp Experience Modification	15,840
Law Enforcement Experience Modification	79,529
County Administrative Cost	128,175
Startup Cost	9,988
Revised Cost for FY2022-23	\$ 5,059,646 ¹
Credit for new Position and Equipment 07-01-22 to 03-31-23	(321,907)
Updated Cost for FY2022-23	\$ 4,737,739 ¹

Monthly Payment Schedule

1 st payment due July 15, 2022:	\$376,195
2 nd through 9 th payments due the 5 th of each month:	\$376,187
10 th through 12 th payments due the 5 th of each month:	\$424,134

Increased MOU Cost Quarterly Payment Schedule

1st Quarter	\$ 26,549
2nd Quarter	26,549
3rd Quarter	26,549
4th Quarter (Included in Months 10 to 12)	-
	\$ 79,647

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

SCHEDULE A **Law Enforcement Services Contract** **City of Twentynine Palms** **2022-23**

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2022-23 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

LEVEL OF SERVICE SUMMARY

SAFETY:

Lieutenant	-	0.45
Sergeant	-	1.93
Detective/Corporal	-	2.22
Deputy Sheriff	-	10.30
School Resc Officer	-	<u>1.00</u>
		15.90

GENERAL:

Office Specialist	-	2.70
Motor Pool Service Assistant	-	0.31
Dispatchers	-	<u>2.00</u>
		5.01

VEHICLES:

Marked Patrol Units	-	4
Marked Patrol Units-4x4 SUV	-	2
Safety Unmarked Units	-	2
Citizen Patrol Pick-up	-	1
Donated Vehicles-Ins Only	-	<u>2 *</u>
		11

DONATED VEHICLES LIST:

Citizen On Patrol-Hybrid	-	1 *
DUI Trailer	-	<u>1 *</u>
		2 *

* (Included for insurance costs only)