

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number
94-798 A-33

SAP Number
N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative	Kelly Welty, Chief Deputy Director of Sheriff's Administration
Telephone Number	(909) 387-0640
Contractor	Town of Apple Valley
Contractor Representative	Kari Leon, Mayor
Telephone Number	(760) 369-7207
Contract Term	07/01/2022 through 06/30/2023
Original Contract Amount	\$17,204,548
Amendment Amount	
Total Contract Amount	\$17,204,548
Cost Center	4414571000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 33

Effective July 1, 2022, Contract No. 94-798 to provide law enforcement service to the Town of Apple Valley is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference

Except as amended, all other terms and conditions of this contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

SAN BERNARDINO COUNTY

► Dawn M Rowe

~~Gurt Hagman~~, Chairman, Board of Supervisors

Dawn M. Rowe, *vice Chair*

Dated: JUN 28 2022

SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
of the San Bernardino County

By [Signature]
Deputy



Town of Apple Valley

(Print or type name of corporation, company, contractor, etc.)

By ► [Signature]

(Authorized signature - sign in blue ink)

Name Kari Leon

(Print or type name of person signing contract)

Title Mayor

(Print or Type)

Dated: 5/10/2022

Address 14955 Dale Evans Parkway

Apple Valley, CA 92307

FOR COUNTY USE ONLY

Approved as to Legal Form

► [Signature]
Richard D. Luczak, Deputy County Counsel

Date 5/17/2022

Reviewed for Contract Compliance

► _____

Date _____

Reviewed/Approved by Department

► [Signature]
Kelly Welty, Chief Deputy Director of Sheriff's Administration

Date 5/18/22

SCHEDULE A
Law Enforcement Services Contract
Town of Apple Valley
2022-23

ROLLOVER

<u>LEVEL OF SERVICE</u>	<u>FY 2022-23</u>
	<u>COST</u>
1 - Captain	\$ 472,105 ¹
1 - Lieutenant	352,196 ¹
7 - Sergeant	2,105,810 ¹
5 - Detective/Corporal	1,265,065 ¹
40 - Deputy Sheriff Tier 2	8,633,520 ¹
5 - Sheriff's Service Specialist	431,155 ¹
1 - Crime Analyst	127,527 ¹
1 - Secretary	79,601 ¹
5 - Office Specialist	397,270 ¹
19 - Marked Unit	348,573 ²
8 - Unmarked Unit	61,115 ²
2 - Command Staff Vehicle	20,137 ²
6 - Pickup truck	48,542 ²
2 - Citizen Patrol - Ford Escape	12,738 ²
1 - Citizen Patrol Donated SUV (Equip & Comm Only)	1,625 ³
Dispatch Services	769,420 ¹
75 - HTs (Amortization, Access & Maintenance)	105,675
4 - Additional MDCs	4,638
52 - Taser Replacement (Amortized over 5-years)	17,472
Administrative Support	100,190
Office Automation	234,687
Services & Supplies	81,000
Vehicle Insurance	185,079
Personnel Liability & Bonding	499,628
Workers' Comp Experience Modification	60,449
Law Enforcement Experience Modification	300,177
County Administrative Cost	489,154
Cost for FY2022-23	\$ 17,204,548 ¹

Monthly Payment Schedule

1 st payment due July 15, 2022:	\$1,433,716
2 nd through 12 th payments due the 5 th of each month:	\$1,433,712

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the Town on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The Town is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the Town on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

SCHEDULE A
Law Enforcement Services Contract
Town of Apple Valley
2022-23

Additional Costs Billed Quarterly:

The Town will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2022-23 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

LEVEL OF SERVICE SUMMARY

SAFETY:

Captain	-	1.00
Lieutenant	-	1.00
Sergeant	-	7.00
Detective/Corporal	-	5.00
Deputy Sheriff Tier 2	-	40.00
		54.00

GENERAL:

Sheriff's Service Specialist	-	5.00
Crime Analyst	-	1.00
Secretary I	-	1.00
Office Specialist	-	5.00
Dispatchers	-	6.67
		18.67

VEHICLES:

Marked Patrol Units	-	19
Safety Unmarked Units	-	8
Command Staff Units	-	2
Pickup Trucks	-	6
Citizen Patrol	-	2
Donated Vehicles-Ins Only	-	4 *
		41

DONATED VEHICLES LIST:

Citizen on Patrol-Chevy	-	1 *
Radar Trailer	-	1 *
Carson Trailer	-	1 *
Utility Trailer	-	1 *
		4 *

* (Included for insurance costs only)