



Contract Number

20-494 A-8

SAP Number

4400014206

Preschool Services Department

Department Contract Representative	N. Michelle Petersen
Telephone Number	909-386-8369
Contractor	Colton Joint Unified School District
Contractor Representative	Jennifer Wold
Telephone Number	909-580-6506
Contract Term	July 1, 2020, - June 30, 2025
Original Contract Amount	\$4,799,776
Amendment Amount	\$1,176,800
Total Contract Amount	\$5,976,576
Cost Center	590002220
Grant Number (if applicable)	N/A

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT NO. 8

It is hereby agreed to amend Contract No. 20-494, as follows:

SECTION V. FISCAL PROVISIONS

Paragraph A, is amended to read as follows:

- A. The maximum amount of cost reimbursement under this Contract shall not exceed \$5,976,576, of which \$5,976,576 may be federally funded, and shall be subject to availability of funds to the County. The consideration to be paid to Contractor, as provided herein, shall be in full payment for all Contractor's services and expenses incurred in the performance hereof, including travel and per diem.

Original Contract	\$3,229,260	July 1, 2020, through June 30, 2023
	<u>\$3,229,260</u>	<u>Total for the original contract amount</u>

Amendment No. 1	\$119,725	COLA Increase for July 1, 2020, through June 30, 2021
Amendment No. 2	\$249,149	COLA Increase for July 1, 2020, through June 30, 2021
Amendment No. 3	\$24,842	COLA Increase for July 1, 2021, through June 30, 2022
Amendment No. 4	\$0	Contract extension July 1, 2023, through June 30, 2024
Amendment No. 5	\$1,114,394	FY 2023-24 Increase
Amendment No. 6	\$62,406	COLA Increase for July 1, 2023, through June 30, 2024
Amendment No. 7	\$0	Contract extension July 1, 2024, through June 30, 2025
Amendment No. 8	\$1,176,800	FY 2024-25 Increase
	<u>\$2,747,316</u>	<u>Total Amendment Increases</u>
	<u>\$5,976,576</u>	<u>Total Contract Amount</u>

ATTACHMENT A – Program Budget

Attachment A – Program Budget FY 2023-24 is replaced with the attached updated Attachment A – Program Budget FY 2024-25.

This Contract may be executed in any number of counterparts, each of which so executed shall be deemed to be an original, and such counterparts shall together constitute one and the same Contract. The parties shall be entitled to sign and transmit an electronic signature of this Contract (whether by facsimile, PDF, or other email transmission), which signature shall be binding on the party whose name is contained therein. Each party providing an electronic signature agrees to promptly execute and deliver to the other party an original signed Contract upon request.

All other terms and conditions of Contracts No. 20-494 remain in full force and effect.

IN WITNESS WHEREOF, San Bernardino County and the Contractor have each caused this Contract to be subscribed by its respective duly authorized officers, on its behalf.

SAN BERNARDINO COUNTY

►

Dawn Rowe, Chair, Board of Supervisors

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
San Bernardino County

By _____
Deputy

COLTON JOINT UNIFIED SCHOOL DISTRICT

(Print or type name of corporation, company, contractor, etc.)

By ► _____
(Authorized signature - sign in blue ink)

Name Frank Miranda
(Print or type name of person signing contract)

Title Superintendent
(Print or Type)

Dated: _____

Address 1212 Valencia Drive

Colton, CA 92324

Email
Address Frank_miranda@cjusd.net

FOR COUNTY USE ONLY

Approved as to Legal Form
►
Adam Ebright, Deputy County Counsel
Date _____

Reviewed for Contract Compliance
►
Patty Steven, Contracts Manager
Date _____

Reviewed/Approved by Department
►
Arlene Molina, Assistant Director
Preschool Services Department
Date _____

Attachment A – Program Budget FY 2024-25

Colton Joint Unified School District
FY 2024-25 Budget

<u>GABI</u>	<u>Description</u>	<u>Federal Head Start Funds</u>	<u>COLA 0.0%</u>	<u>Total Budget FY 2024-25</u>
A.	Personnel			
A01	Program Managers & Content Area Experts	122,000	-	122,000
A02	Teachers/Infant Toddler Teachers	371,500	-	371,500
A05	Teacher Aides & Other Education Personnel	167,600	-	167,600
A06	Health/Mental Health Services Personnel	16,000	-	16,000
A11	Other Family & Community Partnership Personnel	35,500	-	35,500
A16	Clerical personnel	11,700	-	11,700
A19	Maintenance Personnel	24,000	-	24,000
	Total Personnel	748,300	-	748,300
B.	Fringe Benefits			
B01	Social Security(FICA), State Disability, Unemployment	33,300	-	33,300
B02	Health/Dental/Life insurance	169,350	-	169,350
B03	Retirement	156,600	-	156,600
B04	Other Fringe	-	-	-
	Total Fringe Benefits	359,250	-	359,250
E.	Supplies			
E01	Office Supplies	500	-	500
E02	Child and Family Service Supplies	5,000	-	5,000
E03	Food Services Supplies	-	-	-
E04	Other Supplies	500	-	500
	Total Supplies	6,000	-	6,000
H.	Other			
H02	Rent	-	-	-
H04	Utilities, Telephone	18,000	-	18,000
H06	Building Maintenance/Repair and Other Occupancy	-	-	-
H08	Local Travel	400	-	400
H09	Nutrition Services	40,000	-	40,000
H13	Parent Services	1,000	-	1,000
H15	Publication/Advertising/Printing	400	-	400
H16	Training or Staff Development	3,450	-	3,450
H17	Other	-	-	-
	Total Other	63,250	-	63,250
	Total Budget	1,176,800	-	1,176,800
	Staff Meals	-	-	-
	Grand Total Budget	1,176,800	-	1,176,800
	In-Kind Match Required	294,200		294,200