

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



**Contract Number**

94-525 A-29

**SAP Number**

N/A

**Sheriff/Coroner/Public Administrator**

**Department Contract Representative**  
**Telephone Number**

John Ades, Captain  
(909) 387-0640

**Contractor**  
**Contractor Representative**  
**Telephone Number**  
**Contract Term**  
**Original Contract Amount**  
**Amendment Amount**  
**Total Contract Amount**  
**Cost Center**

City of Twentynine Palms  
Daniel L. Mintz, Sr., Mayor  
(760) 367-6799  
07/01/2021 through 06/30/2022  
\$4,449,119  
-----  
\$4,449,119  
4414451000

**IT IS HEREBY AGREED AS FOLLOWS:**

**AMENDMENT No. 29**

Effective July 1, 2021, Contract No. 94-525 to provide law enforcement service to the City of Twentynine Palms is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference

Except as amended, all other terms and conditions of this contract remain as stated therein.


[With the exception of signatures, this page is intentionally left blank].

COUNTY OF SAN BERNARDINO

►   
Curt Hagman, Chairman, Board of Supervisors

Dated: JUN 22 2021

SIGNED AND CERTIFIED THAT A COPY OF THIS  
DOCUMENT HAS BEEN DELIVERED TO THE  
CHAIRMAN OF THE BOARD

By  Deputy  
Lynna Monell  
Clerk of the Board of Supervisors  
of the County of San Bernardino

City of Twentynine Palms

(Print or type name of corporation, company, contractor, etc.)

By ►   
(Authorized signature - sign in blue ink)

Name Daniel L. Mintz, Sr.  
(Print or type name of person signing contract)

Title Mayor  
(Print or Type)

Dated: 5/25/2021

Address 6136 Adobe Road  
Twentynine Palms, CA 92277-0960

**FOR COUNTY USE ONLY**

Approved as to Legal Form

►   
Richard D. Luczak, Deputy County Counsel

Date 5/27/2021

Reviewed for Contract Compliance

► \_\_\_\_\_

Date \_\_\_\_\_

Reviewed/Approved by Department

►   
John Ades, Captain

Date 5/27/2021

**SCHEDULE A**  
**Law Enforcement Services Contract**  
**City of Twentynine Palms**  
**2021-22**

**ROLLOVER TIER 2 RATE**

<b><u>LEVEL OF SERVICE</u></b>	<b><u>FY 2021-22 COST</u></b>
0.41 - Lieutenant	143,980 <sup>1</sup>
1.77 - Sergeant	527,174 <sup>1</sup>
1.11 - Detective/Corporal (40 hours per week)	277,984 <sup>1</sup>
9.30 - Deputy Sheriff (336 hours per week)	1,992,107 <sup>1</sup>
1.00 - Deputy Sheriff (non-relief)	214,205 <sup>1</sup>
1.00 - School Resource Officer	214,205 <sup>1</sup>
2.48 - Office Specialist	200,352 <sup>1</sup>
0.28 - Motor Pool Services Assistant	25,275 <sup>1</sup>
4.00 - Marked Unit	69,076 <sup>2</sup>
2.00 - 4X4 SUV Marked Unit	43,073 <sup>2</sup>
1.00 - Unmarked Unit	7,373 <sup>2</sup>
1.00 - Pickup truck	7,062 <sup>2</sup>
1.00 - Citizen Patrol Donated Hybrid SUV (Equip & Comm Only)	1,622 <sup>3</sup>
1.00 - Citizen Patrol Donated Sedan (Equip & Comm Only)	1,622 <sup>3</sup>
Dispatch Services	216,456 <sup>1</sup>
17 - HTs (Amortization, Access & Maintenance)	23,953
14 - Taser Replacement (Amortized over 5-years)	4,704
Administrative Support	20,421
Office Automation	63,062
Services & Supplies	22,338
Vehicle Insurance	48,491
Personnel Liability & Bonding	128,453
Workers' Comp Experience Modification	13,066
Law Enforcement Experience Modification	52,675
County Administrative Cost	130,390
<b>Cost for FY2021-22</b>	<b>\$ 4,449,119 <sup>1</sup></b>

**Monthly Payment Schedule**

1 <sup>st</sup> payment due July 15, 2021:	\$370,770
2 <sup>nd</sup> through 12 <sup>th</sup> payments due the 5 <sup>th</sup> of each month:	\$370,759

<sup>1</sup> Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

<sup>2</sup> Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

<sup>3</sup> No replacement cost is included for grant funded or donated vehicles.

# **SCHEDULE A** **Law Enforcement Services Contract** **City of Twentynine Palms** **2021-22**

**Additional Costs Billed Quarterly:**

The City will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2021-22 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

## **LEVEL OF SERVICE SUMMARY**

**SAFETY:**

Lieutenant	-	0.41
Sergeant	-	1.77
Detective/Corporal	-	1.11
Deputy Sheriff	-	10.30
School Resc Officer	-	1.00
		<hr/> 14.60

**GENERAL:**

Office Specialist	-	2.48
Motor Pool Service Assistant	-	0.28
Dispatchers	-	1.84
		<hr/> 4.60

**VEHICLES:**

Marked Patrol Units	-	4
Marked Patrol Units-SUVs	-	2
Unmarked Units	-	1
Citizen Patrol Pickup Truck	-	1
Donated Vehicles-Ins Only	-	4 *
		<hr/> 12

**DONATED VEHICLES LIST:**

Citizen On Patrol-Hybrid SUV	-	1 *
Citizen On Patrol-Sedan	-	1 *
Radar/Message Trailer	-	1 *
DUI Trailer	-	1 *
		<hr/> 4 *

\* (Included for insurance costs only)