Resolution Number:	
Resolution Approval Date:	
Contact Person/Title:	Lana Elyo/Public Works Analyst II
Phone:	(909) 387-8168
Email:	lana.elyo@dpw.sbcounty.gov

Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2026/2027 thru 2030/2031

Jurisdiction:

County/Colorado River

6/30/26 Carryover Balance **$756,112.00**

Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	FY2030/31 Est. Revenue	**Total Est. Rev.**
						$75,553	**$77,333**	**$79,202**	**$81,130**	**$83,088**	**$396,307**
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	**Total**
Desert View Lane and Other Roads, Chip Seal, Cape Seal, Leveling Course, Prep Work - SEE ATTACHMENT A ROAD LIST	No	No	0.0%	0.0%	$3,249,000	$500,000	$0	$0	$0	$0	**$500,000**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
					Projects Total:	$500,000	$0	$0	$0	$0	**$500,000**

Total Programming is currently **43%** ***(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)***

Total Estimated Programming: **$500,000**

Resolution Number:	
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Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2026/2027 thru 2030/2031

Jurisdiction:

County/Morongo Basin

Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	FY2030/31 Est. Revenue	Total Est. Rev.
					6/30/26 Carryover Balance						**$1,900,881.00**
						$426,595	**$436,744**	**$447,395**	**$458,295**	**$469,468**	**$2,238,497**
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	**Total**
Morongo Valley Roads, Reconstruction, Patch, Cape Seal, Chip Seal, Leveling Course - SEE ATTACHMENT A ROAD LIST	No	No	0.0%	0.0%	$3,250,000	$1,000,000	$0	$0	$0	$0	**$1,000,000**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
					Projects Total:	$1,000,000	$0	$0	$0	$0	**$1,000,000**

Total Programming is currently **24%** ***(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)***

Total Estimated Programming: **$1,000,000**

Resolution Number:	
Resolution Approval Date:	
Contact Person/Title:	Lana Elyo/Public Works Analyst II
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Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2026/2027 thru 2030/2031

Jurisdiction:

County/North Desert

6/30/26 Carryover Balance **$4,737,419.00**

Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	FY2030/31 Est. Revenue	**Total Est. Rev.**
						$1,274,375	**$1,304,694**	**$1,336,490**	**$1,369,065**	**$1,402,461**	**$6,687,085**
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	**Total**
Barstow Skyline North ADA Ramps - SEE ATTACHMENT A ROAD LIST	No	No	0.0%	0.0%	$2,300,000	$200,000	$0	$0	$0	$0	**$200,000**
Barstow Irwin Estates ADA Ramps - SEE ATTACHMENT A ROAD LIST	No	No	0.0%	0.0%	$3,000,000	$2,500,000	$0	$0	$0	$0	**$2,500,000**
Lenwood Area Rehabilitation - SEE ATTACHMENT A ROAD LIST	No	No	0.0%	0.0%	$1,300,000	$0	$20,000	$1,280,000	$0	$0	**$1,300,000**
Baker Blvd, & Park Avenue, Contract Overlay - SEE ATTACHMENT A ROAD LIST	No	No	0.0%	0.0%	$4,408,464	$5,000	$0	$0	$0	$0	**$5,000**
Barstow Skyline East ADA Ramps and Overlay - SEE ATTACHMENT A ROADS LIST	No	No	0.0%	0.0%	$672,295	$5,000	$0	$0	$0	$0	**$5,000**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
					Projects Total:	$2,710,000	$20,000	$1,280,000	$0	$0	**$4,010,000**

Total Programming is currently **35%** ***(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)***

Total Estimated Programming: $4,010,000

Resolution Number:	
Resolution Approval Date:	
Contact Person/Title:	Lana Elyo/Public Works Analyst II
Phone:	(909) 387-8168
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Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2026/2027 thru 2030/2031

Jurisdiction:

County/Mountains

6/30/26 Carryover Balance: **$5,819,673.00**

Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	FY2030/31 Est. Revenue	Total Est. Rev.
						$2,439,987	**$2,497,999**	**$2,607,841**	**$2,722,518**	**$2,842,267**	**$13,110,612**
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	**Total**
Old Waterman Canyon Road and Other Roads (Crestline Area), Crack Seal, Chip Seal, Fog Seal, SAMI, Leveling Course and Overlay - SEE ATTACHMENT A ROAD LIST	No	No	0.0%	0.0%	$1,500,000	$300,000	$0	$0	$0	$0	**$300,000**
Daley Canyon Road and Other Roads, SAMI, Mill and Overlay - SEE ATTACHMENT A ROAD LIST	No	No	0.0%	0.0%	$139,000	$10,000	$129,000	$0	$0	$0	**$139,000**
Big Bear at Greenspot Road Traffic Signals	No	No	0.0%	0.0%	$400,000	$20,000	$380,000	$0	$0	$0	**$400,000**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
					Projects Total:	$330,000	$509,000	$0	$0	$0	**$839,000**

Total Programming is currently **4%** ***(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)***

Total Estimated Programming: **$839,000**

Resolution Number:	
Resolution Approval Date:	
Contact Person/Title:	Lana Elyo/Public Works Analyst II
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Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2026/2027 thru 2030/2031

Jurisdiction:

County/Valley

6/30/26 Carryover Balance **$15,028,418.00**

Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	FY2030/31 Est. Revenue	Total Est. Rev.
						$3,207,916	**$3,284,263**	**$3,364,392**	**$3,446,478**	**$3,530,565**	**$16,833,614**
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	**Total**
Cajon Blvd Guardrail - Kenwood Ave to Cleghorn Ave - SEE ATTACHMENT A ROAD LIST	No	No	0.0%	0.0%	$1,600,000	$5,000	$0	$0	$0	$0	**$5,000**
Little Third St and Little Tippecanoe Ave - Reconstruction and Project Overlay - SEE ATTACHMENT A ROAD LIST	No	No	0.0%	0.0%	$4,813,119	$1,500,000	$0	$0	$0	$0	**$1,500,000**
San Bernardino Avenue, Cherry Ave E/Fontana Ave (North/South Sides) - Widening	No	No	58.3%	41.7%	$16,000,000	$100,000	$100,000	$2,027,587	$0	$0	**$2,227,587**
Banana Ave and Other Roads Mill and Overlay - SEE ATTACHMENT A ROAD LIST	No	No	0.0%	0.0%	$11,726,000	$0	$388,000	$5,400,000	$5,394,000	$0	**$11,182,000**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
					Projects Total:	$1,605,000	$488,000	$7,427,587	$5,394,000	$0	**$14,914,587**

Total Programming is currently **47%** ***(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)***

Total Estimated Programming: **$14,914,587**

Resolution Number:	
Resolution Approval Date:	
Contact Person/Title:	Lana Elyo/Public Works Analyst II
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Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2026/2027 thru 2030/2031

Jurisdiction:

County/Victor Valley

6/30/26 Carryover Balance: **$4,295,150.00**

Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	FY2030/31 Est. Revenue	Total Est. Rev.
						$1,803,903	**$1,846,826**	**$1,891,878**	**$1,938,032**	**$1,985,310**	**$9,465,948**
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	**Total**
Ranchero Road, .30M E, Mariposa E/1M E, Escondido Ave - Widening Construction	No	No	58.5%	41.5%	$35,955,300	$2,000,000	$0	$0	$0	$0	**$2,000,000**
Johnson Road and Other Roads, Chip Seal, Cape Seal, and Contract Overlay - SEE ATTACHMENT A ROADS LIST	No	No	0.0%	0.0%	$3,055,000	$0	$140,000	$2,000,000	$905,000	$0	**$3,045,000**
Cataba Road (Ranchero Street to 0.15 Miles North) - Roadway Realignment and Intersection Widening	No	No	0.0%	0.0%	$3,290,180	$5,000	$20,000	$2,284,180	$500,000	$0	**$2,809,180**
Bonanza Trail Rd and Other Roads, Leveling Course, Overlay - SEE ATTACHMENT A ROAD LIST	No	No	0.0%	0.0%	$2,000,000	$0	$0	$20,000	$0	$0	**$20,000**
Nielson Road and Other Roads, Chip Seal - SEE ATTACHMENT A ROAD LIST	No	No	0.0%	0.0%	$471,073	$471,073	$0	$0	$0	$0	**$471,073**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
					Projects Total:	$2,476,073	$160,000	$4,304,180	$1,405,000	$0	**$8,345,253**

Total Programming is currently **61%** ***(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)***

Total Estimated Programming: **$8,345,253**

Resolution Number:	
Resolution Approval Date:	
Contact Person/Title:	
Phone:	
Email:	

Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2026/2027 thru 2030/2031

Jurisdiction:

Adelanto

Please read yellow cells in column P for Directions!

6/30/25 Carryover Balance **$0.00**

Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2026/27 Est. Revenue **$1,163,503** Current Estimate	FY2027/28 Est. Revenue **$1,191,188** Current Estimate	FY2028/29 Est. Revenue **$1,220,246** Current Estimate	FY2029/30 Est. Revenue **$1,250,015** Current Estimate	FY2030/31 Est. Revenue **$1,280,509** Current Estimate	**Total Est. Rev.** **$6,105,460** **Total**
			0%	100%	$0	$0	$0	$0	$0	$0	**$0**
			0%	100%	$0	$0	$0	$0	$0	$0	**$0**
			0%	100%	$0	$0	$0	$0	$0	$0	**$0**
			0%	100%	$0	$0	$0	$0	$0	$0	**$0**
			0%	100%	$0	$0	$0	$0	$0	$0	**$0**
			0%	100%	$0	$0	$0	$0	$0	$0	**$0**
			0%	100%	$0	$0	$0	$0	$0	$0	**$0**
			0%	100%	$0	$0	$0	$0	$0	$0	**$0**
			0%	100%	$0	$0	$0	$0	$0	$0	**$0**
			0%	100%	$0	$0	$0	$0	$0	$0	**$0**
			0%	100%	$0	$0	$0	$0	$0	$0	**$0**
			0%	100%	$0	$0	$0	$0	$0	$0	**$0**
			0%	100%	$0	$0	$0	$0	$0	$0	**$0**
			0%	100%	$0	$0	$0	$0	$0	$0	**$0**
			0%	100%	$0	$0	$0	$0	$0	$0	**$0**
			0%	100%	$0	$0	$0	$0	$0	$0	**$0**
			0%	100%	$0	$0	$0	$0	$0	$0	**$0**
			0%	100%	$0	$0	$0	$0	$0	$0	**$0**
			0%	100%	$0	$0	$0	$0	$0	$0	**$0**
			0%	100%	$0	$0	$0	$0	$0	$0	**$0**
			0%	100%	$0	$0	$0	$0	$0	$0	**$0**
			0%	100%	$0	$0	$0	$0	$0	$0	**$0**
			0%	100%	$0	$0	$0	$0	$0	$0	**$0**
			0%	100%	$0	$0	$0	$0	$0	$0	**$0**
			0%	100%	$0	$0	$0	$0	$0	$0	**$0**
			0%	100%	$0	$0	$0	$0	$0	$0	**$0**
			0%	100%	$0	$0	$0	$0	$0	$0	**$0**
rows			0%	100%	$0	$0	$0	$0	$0	$0	**$0**
					Projects Total:	$0	$0	$0	$0	$0	**$0**

Total Programming is currently **0%** ***(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)***

Total Estimated Programming: **$0**

Directions:

Each Jurisdiction must annually submit a new 5 year CIP to SBCTA by September 1 to receive Local Street Pass-Through funds.

1) Only purple cells need attention/data entry.

2) Select your Jurisdiction in L2 Using Drop Down (Revenue will update automatically)

3) Enter the amount of your unused MSI Local Street funds estimated at the end of the current Fiscal Year in M6.

4) Type the Project Names in column B (see 5 for additional instructions)

5) Please include the type of work. There's no limit on categorial projects, like pavement mgmt or routine maintenance. If adding a specific road/named project, please include road name, limits and type of work.

6) Please enter yes or no as appropriate in cells C&D to indicate if the Project is in a Non-Motorized Trans Plan or has an ATP Component.

7) If the Project is a Capacity Improvement Project/Arterial Project, please enter the Public/DIF Share % from the Nexus Study. Otherwise, leave blank. Please Contact SBCTA if you need help with this.

8) Please enter Estimated Total Project Cost in column G. May be more than the Measure I amount.

9) Please enter the amount of Measure I Local Street dollars estimated to be spent by Fiscal Year.

10) Make sure the programming doesn't exceed 150% of the 5 Year Estimated Revenue + Carryover Balance. If it does, cell H60 will turn pink as a flag, and will show a % above 150%. You will need to reduce programming during the 5 years per Measure I Policy VLS-9, VVLS-13, or MDLS-11.

11) Hide/Unhide blank project lines as needed. If you need more lines to input Projects, please unhide rows up to line 100. If Projects exceed 100 lines, please contact SBCTA for a revised form.

12) Only input/submit the 5 Year CIP using the SBCTA-approved form sent to you. Contact SBCTA if you encounter problems.

13) All projects with expenditures MUST BE LISTED in the CIP in effect at the time of expenditure as a requirement of the Measure I Ordinance and Policy VLS-9, VVLS-13, or MDLS-11. If an agency spends Measure I Local Street funds on a project not listed, a Revised CIP must be submitted by Sept 1 after the year where the expenditures were incurred to avoid an audit finding.

14) Consider submitting CIP to SBCTA for consistency review/policy compliance prior to adoption by jurisdictions governing body. Please call SBCTA with any questions using contact person from Cover Letter.