



County Administrative Office
Finance and Administration

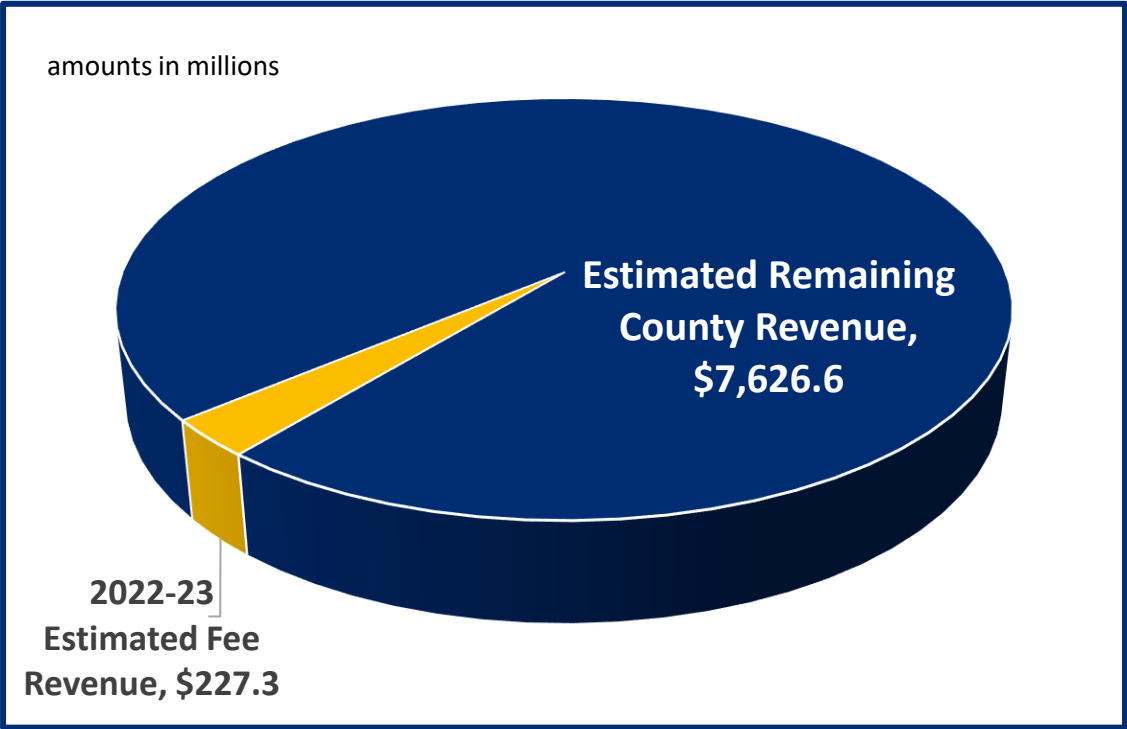
2022-23 Recommended Fees Workshop

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County Chief Financial Officer
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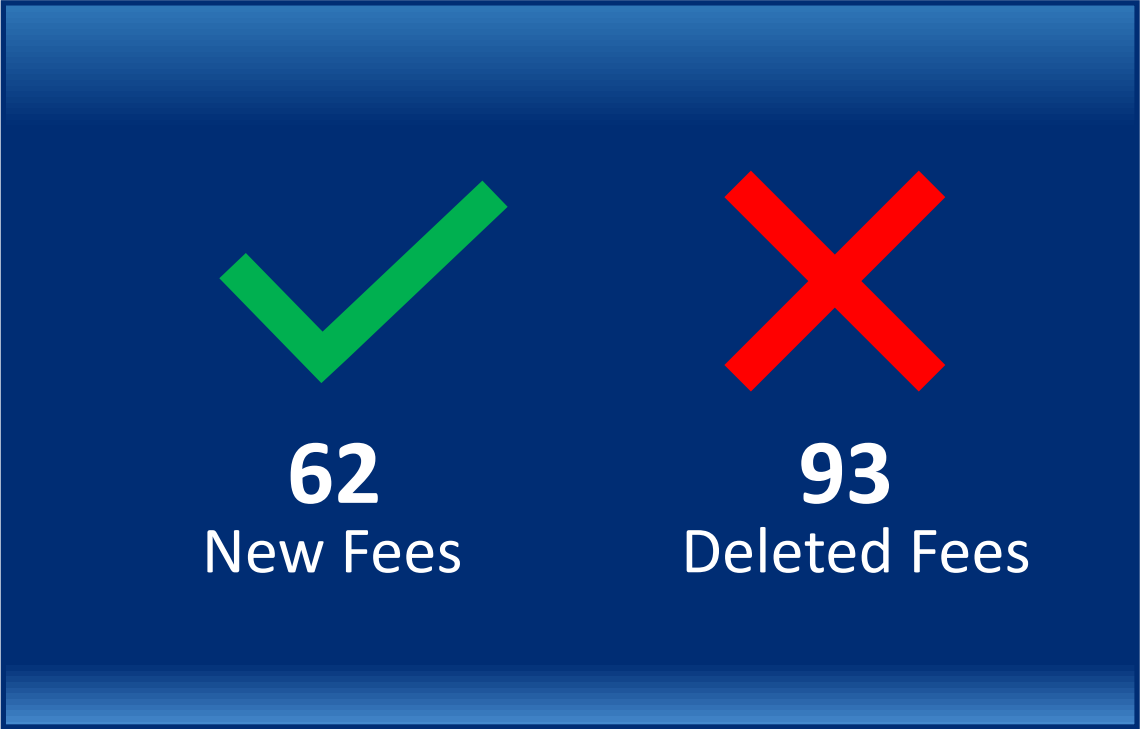
Overview of the Fee Program

- Fees are reviewed annually to maintain the goal of capturing the full cost of services per County Budgeting Policy 05-01.
- If a fee does not recover the full cost of providing service, the department must identify how the excess costs will be funded.
- New for 2022-23, County departments were asked to review all fees that were last reviewed in the 2018-19 fee cycle or earlier.
- Departments were encouraged to review fees that have high volume and/or are the most impactful to ensure annual costs are being recovered.

3% of County Budget



Fee Changes



Auditor-Controller/Treasurer/Tax Collector

- Deletion of administrative fees charged to people who come in contact with the criminal justice system (as required by the passing of California Legislature Assembly Bill 177).

County Museum

- Admission fees were adjusted to be consistent across all museum sites.

Land Use Services

- Transfer of Ownership fee is increasing by 52.4% due to the State implementing new requirements to process changes to the bonds, requiring higher-level staff that have technical knowledge to complete the work required.
- Plotting Service and Records Media Conversion for Job Closure fees are deleted due to implementation of the County's EZ Online Permitting (EZOP).

Regional Parks

- Membership and season package fees to include additional discounts.

Assessor-Recorder-Clerk

- **20-day Notice Filing** and **Financial Statement filing fee by a Surety Insurer** (page 8 of the 2022-23 Recommended Fee Book) were initially submitted for increase. Due to the very low volume of transactions that trigger these fees, the financial impact to the department is negligible and can be absorbed in the department budget. Therefore, the Assessor-Recorder-Clerk has determined that it is not necessary to increase these two fees for 2022-23.

Public Health

- Upon further review, the proposed change to the “**designated maintenance areas individual system permit fees**” (page 51 of the 2022-23 Recommended Fee Book) is no longer recommended for 2022-23. Public Health will gather additional data to further evaluate the cost to provide this service and will present any recommendations at the next fee review cycle in 2023-24.

Questions?