



Contract Number

94-523 A-35

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative	Kelly Welty, Chief Deputy Director of Sheriff's Administration
Telephone Number	(909) 387-0640
Contractor	City of Loma Linda
Contractor Representative	T. Jarb Thaipejr, City Manager
Telephone Number	(909) 799-2800
Contract Term	07/01/2024 through 06/30/2025
Original Contract Amount	\$7,067,609
Amendment Amount	-----
Total Contract Amount	\$7,067,609
Cost Center	4413171000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 35

Effective July 1, 2024, Contract No. 94-523 to provide law enforcement service to the City of Loma Linda is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION with the Schedule A attached hereto and incorporated herein by this reference.

Except as amended, all other terms and conditions of this Contract remain as stated therein.

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SAN BERNARDINO COUNTY

►

Dawn Rowe, Chair, Board of Supervisors

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
San Bernardino County

By _____
Deputy

City of Loma Linda

(Print or type name of corporation, company, contractor, etc.)

By ► _____
(Authorized signature - sign in blue ink)

Name T. Jarb Thaipejr

(Print or type name of person signing contract)

Title City Manager

(Print or Type)

Dated: _____

Address 25541 Barton Road

Loma Linda, CA 95354-3125

FOR COUNTY USE ONLY

Approved as to Legal Form
► _____
Grace B. Parsons, Deputy County Counsel

Date _____

Reviewed for Contract Compliance
► _____

Date _____

Reviewed/Approved by Department
► _____
Kelly Welty, Chief Deputy Director of Sheriff's
Administration

Date _____

SCHEDULE A
Law Enforcement Services Contract
City of Loma Linda
2024-25

<u>LEVEL OF SERVICE</u>	<u>FY 2024-25</u> <u>COST</u>
0.59 - Lieutenant	239,174 ¹
2.52 - Sergeant	835,949 ¹
0.56 - Detective/Corporal	158,135 ¹
15.07 - Deputy Sheriff Tier 2	3,561,975 ¹
2.00 - Deputy Sheriff (non-relief)	472,724 ¹
1.40 - Sheriff's Service Specialist	127,974 ¹
3.53 - Office Specialist	312,372 ¹
7.00 - Marked Unit	151,988 ²
0.50 - Unmarked Unit	5,697 ²
0.50 - Command Staff Vehicle	7,833 ²
1.00 - Pickup truck	11,170 ²
1.00 - Citizen Patrol Truck	8,415 ²
Dispatch Services	380,576 ¹
22.00 - HTs (Amortization, Access & Maintenance)	33,748
17.00 - Taser Replacement (Amortized over 5-years)	5,712
Administrative Support	36,024
Office Automation	86,899
Body Worn Cameras	27,401
Vehicle Insurance	19,370
Personnel Liability & Bonding	438,884
Workers' Comp Experience Modification	41,622
County Administrative Cost	103,967
Cost for FY2024-25	\$ 7,067,609 ¹⁻⁴

Monthly Payment Schedule

1 st payment due July 15, 2024:	\$588,972
2 nd through 12 th payments due the 5 th of each month:	\$588,967

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- ¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.
 - ² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.
 - ³ No replacement cost is included for grant funded or donated vehicles.
 - ⁴ Services and supplies will be billed to the City on a quarterly invoice.
 - ⁵ Grant funded, donated and non-replaceable vehicles will incur a vehicle insurance and equipment connection cost for the period the vehicle is in use.

SCHEDULE A
Law Enforcement Services Contract
City of Loma Linda
2024-25

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increase to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2024-25 is \$195 per week)
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Actual services for services and supplies.

LEVEL OF SERVICE SUMMARY

SAFETY:

Lieutenant	-	0.59
Sergeant	-	2.52
Detective/Corporal	-	0.56
Deputy Sheriff		15.07
Deputy Sheriff- Traffic Car	-	2.00
		20.74

GENERAL:

Sheriff's Service Specialist	-	1.40
Office Specialist	-	3.53
Motor Pool Service Assistant		0.00
Dispatchers	-	2.61
		7.54

VEHICLES:

Marked Patrol Units	-	7.00
Safety Unmarked Units	-	0.50
Command Staff Units	-	0.50
Pickup Trucks	-	1.00
Citizen Patrol	-	1.00
Donated Vehicles-Ins Only	-	2.00 *
		12.00

DONATED VEHICLES LIST:

Yamaha UTV	-	1.00 *
Cargo Trailer	-	1.00 *
		2.00 *

* (Included for insurance costs only)