

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF BOARD GOVERNED COUNTY SERVICE AREAS
AND RECORD OF ACTION**

April 7, 2026

FROM

NOEL CASTILLO, Director, Department of Public Works – Special Districts

SUBJECT

Adoption of Fee Ordinance for Various Board Governed County Service Areas and Zones for Fiscal Years 2026-27, 2027-28, and 2028-29

RECOMMENDATION(S)

Acting as the governing body of all Board Governed County Service Areas and their Zones, adopt **Ordinance No. SD 26-04** to repeal Ordinance Nos. SD 25-03 and 25-05, and to establish fees and charges for Fiscal Years 2026-27, 2027-28, and 2028-29, which was introduced on March 24, 2026, Item No. 72.

(Presenter: David Doublet, Assistant Director, 386-8811)

COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES

Operate in a Fiscally-Responsible and Business-Like Manner.

FINANCIAL IMPACT

Approval of this item will not result in the use of Discretionary General Funding (Net County Cost). Fees and charges from the proposed ordinance are projected to generate approximately \$18.2 million in revenue for 2026-27. This revenue will continue to be used to offset the costs of providing services. Appropriation and revenue related to the fees will be included in the 2026-27 recommended budget and future recommended budgets for the applicable Board governed County Service Areas and their Zones (Districts).

BACKGROUND INFORMATION

The ordinance to repeal Ordinance Nos. SD 25-03 and 25-05, and to adopt fees and charges for fiscal years 2026-27, 2027-28, and 2028-29 was introduced on March 24, 2026 (Item No. 72). The recommendation before the Board of Supervisors is to adopt the ordinance on the Consent Calendar.

The ordinance will adopt the fees charged by the Districts for fiscal years 2026-27, 2027-28, and 2028-29. The repeal of Ordinance Nos. SD 25-03 and 25-05, and establishment of Districts' 2026-27, 2027-28, and 2028-29 fees will be effective 30 days after adoption, but the effective date of any new fees is July 1, 2026.

PROCUREMENT

Not applicable

**Adoption of Fee Ordinance for Various Board Governed County Service
Areas and Zones for Fiscal Years 2026-27, 2027-28, and 2028-29
April 7, 2026**

REVIEW BY OTHERS

This item has been reviewed by County Counsel (Aaron Gest, Deputy County Counsel, 387-5455) on March 11, 2026; and County Finance and Administration (Matthew Dalton, Administrative Analyst, 387-5005) on March 17, 2026.

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Record of Action of the Board of Supervisors
Board Governed County Service Areas

APPROVED (CONSENT CALENDAR)

Moved: Joe Baca, Jr. Seconded: Curt Hagman
Ayes: Col. Paul Cook (Ret.), Jesse Armendarez, Dawn Rowe, Curt Hagman, Joe Baca, Jr.

Lynna Monell, CLERK OF THE BOARD

BY 
DATED: April 7, 2026



cc: File - Board Governed County Service Areas w/ ordinance
JLL 04/8/2026