



Contract Number

01-1251 A-30

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative	Carolina Mendoza, Chief Deputy Director of Sheriff's Administration
Telephone Number	(909) 387-0640
Contractor	City of Adelanto
Contractor Representative	Jessie Flores, City Manager
Telephone Number	(760) 246-2300 ext. 11184
Contract Term	07/01/2025 through 06/30/2026
Original Contract Amount	\$7,692,914
Amendment Amount	\$503,035
Total Contract Amount	\$8,195,949
Cost Center	4414651000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 30

Effective October 4, 2025, Contract No. 01-1251 to provide law enforcement service to the City of Adelanto is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated herein by this reference.

Except as amended, all other terms and conditions of this Contract remain as stated therein.

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SAN BERNARDINO COUNTY

NARDINO COUNTY
See R. R. S.
Mr. Chair, Board of Super

Dawn Rowe, Chair, Board of Supervisors
ca Jr., Vice Chair

DEC 16 2025

Dated: DEC 13 2023
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
San Bernardino County

BY SAN BERNARDINO

FOR COUNTY USE ONLY

Approved as to Legal Form

► Grace B. Parsons
Grace B Parsons, Deputy County Counsel

Date 12/03/2025

Reviewed for Contract Compliance

Date

Reviewed/Approved by Department

► *Local News*
Carolina Mendoza, Chief Deputy Director of Sheriff's Administration

Date 12/3/2025

SCHEDULE A
Law Enforcement Services Contract
City of Adelanto
2025-26

<u>LEVEL OF SERVICE</u>	<u>COST</u>	<u>MOU INCREASES (EFF. 10/4/25)</u>	<u>TOTAL NEW CONTRACT AMOUNT (EFF. 10/4/25)</u>
0.50 Lieutenant	\$ 198,485 ¹	\$ 17,046 ¹	\$ 215,531 ¹
3.00 Sergeant	974,556 ¹	77,457 ¹	1,052,013 ¹
2.00 Detective/Corporal	551,528 ¹	50,454 ¹	601,982 ¹
14.61 Deputy Sheriff	3,355,143 ¹	314,962 ¹	3,670,105 ¹
2.00 Deputy Sheriff (non-relief)	459,294 ¹	43,116 ¹	502,410 ¹
2.00 Sheriff's Service Specialist	191,086 ¹		191,086 ¹
3.00 Office Specialist	297,204 ¹		297,204 ¹
1.00 Motor Pool Services Assistant	98,788 ¹		98,788 ¹
7.00 Marked Unit	158,610 ²		158,610 ²
1.00 Marked Unit - Slick Top	22,659 ²		22,659 ²
2.00 Unmarked Unit	22,790 ²		22,790 ²
0.50 Command Staff Vehicle	7,840 ²		7,840 ²
2.00 Pickup truck	21,965 ²		21,965 ²
1.00 Citizen Patrol - Ford Escape	8,763 ²		8,763 ²
Dispatch Services	433,987 ¹		433,987 ¹
29.00 HTs (Amortization, Access & Maintenance)	46,458		46,458
23.00 Taser Replacement (Amortized over 5-years)	23,728		23,728
Administrative Support	38,758		38,758
Office Automation	95,369		95,369
Body Worn Cameras	29,387		29,387
Vehicle Insurance	42,118		42,118
Personnel Liability & Bonding	527,352		527,352
Workers' Comp Experience Modification	(25,681)		(25,681)
County Administrative Cost	112,727		112,727
Cost for FY2025-26	\$ 7,692,914 ¹⁻⁵	\$ 503,035 ¹	\$ 8,195,949 ¹⁻⁵

Monthly Payment Schedule

1st payment due July 15, 2025:	\$641,078
2nd through 3rd payments due the 5th of each month:	\$641,076
4th payment due October 5, 2025:	\$696,975
5th through 12th payments due the 5th of each month:	\$696,968

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

⁴ Services and supplies will be billed to the City on a quarterly invoice.

⁵ Grant funded, donated and non-replaceable vehicles will incur a vehicle insurance and equipment connection cost for the period the vehicle is in use.

SCHEDULE A
Law Enforcement Services Contract
City of Adelanto
2025-26

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increase to salaries and benefits resulting from Board of Supervisors-approved changes to Memoranda of Understanding with the County's various employee organizations.
- Actual overtime costs.
- Actual on-call costs.
- Actual costs of vehicle fuel, repair and maintenance, including the costs of collision repair.
- Actual costs for services and supplies.

LEVEL OF SERVICE SUMMARY

SAFETY:

Lieutenant	-	0.50
Sergeant	-	3.00
Detective/Corporal	-	2.00
Deputy Sheriff	-	<u>16.61</u>
		22.11

GENERAL:

Sheriff's Service Specialist	-	2.00
Motor Pool Service Assistant	-	1.00
Office Specialist	-	3.00
Dispatchers	-	<u>2.76</u>
		8.76

VEHICLES:

Marked Patrol Units	-	7.00
Marked Patrol Units-Slick Top	-	1.00
Safety Unmarked Units	-	2.00
Command Staff Units	-	0.50
Pickup Trucks	-	2.00
Citizen Patrol	-	1.00
Donated Vehicles-Ins Only	-	<u>2.00</u> *
		15.50

DONATED VEHICLES LIST:

Trailers	-	<u>2.00</u> *
		2.00

* (Included for insurance costs only)