

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY


Contract Number
 20-494 A-5

SAP Number
 4400014206

Preschool Services Department

Department Contract Representative	Lydia Gitonga
Telephone Number	(909) 386-8314
Contractor	Colton Joint Unified School District
Contractor Representative	Melissa Williamson
Telephone Number	(909) 580-5031
Contract Term	July 1, 2020 through June 30, 2024
Original Contract Amount	\$3,622,976
Amendment Amount	\$1,114,394
Total Contract Amount	\$4,737,370
Cost Center	5911442220

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT NO. 5:

It is hereby agreed to amend Contract No. 20-494, effective July 1, 2023, as follows:

SECTION VII. FISCAL PROVISIONS

Paragraphs A is amended to read as follows:

- A. The maximum amount of reimbursement under this Contract shall not exceed \$4,737,370 of which \$4,737,370 may be federally funded and shall be subject to availability of funds to the County. The consideration to be paid to Contractor, as provided herein, shall be in full payment for all Contractor's services and expenses incurred in the performance hereof, including travel and per diem. These funds are divided as follows:

\$1,196,145	July 1, 2020 through June 30, 2021
\$1, 312,437	July 1, 2021 through June 30, 2022
\$1, 114,394	July 1, 2022 through June 30, 2023

\$1,114,394

July 1, 2023 through June 30, 2024

ATTACHMENT A – PROGRAM BUDGET

Attachment A – Colton Joint Unified School District FY 2022-23 Budget is replaced with the attached updated Attachment A – Colton Joint Unified School District FY 2023-24 Budget.

This Contract may be executed in any number of counterparts, each of which so executed shall be deemed to be an original, and such counterparts shall together constitute one and the same Contract. The parties shall be entitled to sign and transmit an electronic signature of this Contract (whether by facsimile, PDF or other email transmission), which signature shall be binding on the party whose name is contained therein. Each party providing an electronic signature agrees to promptly execute and deliver to the other party an original signed Contract upon request

All other terms and conditions of Contract No. 20-494 remain in full force and effect.

SAN BERNARDINO COUNTY

► *Dawn Rowe*

Dawn Rowe, Chair, Board of Supervisors

SEP 26 2023

Dated:

SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD



Lynna Monell
Clerk of the Board of Supervisors
San Bernardino County

By

Deputy

COLTON JOINT UNIFIED SCHOOL DISTRICT

(Print or type name of corporation, company, contractor, etc.)

By

► *Frank Miranda*

4382C0C50A99438...

(Authorized signature - sign in blue ink)

Name Frank Miranda, Ed. D.

(Print or type name of person signing contract)

Title Superintendent

(Print or Type)

Dated: 8/17/2023

Address 1212 Valencia Drive

Colton, CA 92324

FOR COUNTY USE ONLY

Approved as to Legal Form

► *Adam Elbright*

Adam Elbright, Deputy County Counsel

Date August 28, 2023

Reviewed for Contract Compliance

► *Patty Steven*

Patty Steven, Contracts Manager

Date September 7, 2023

Reviewed and Approved by Department

► *Jacquelyn Greene*

Jacquelyn Greene, Director,
Preschool Services Department

Date September 7, 2023

ATTACHMENT A.1 – PROGRAM BUDGET

Colton Joint Unified School District
FY 2023-24 Budget

<u>GABI</u>	<u>Description</u>	<u>Federal Head Start Funds</u>	<u>COLA 5.6%</u>	<u>Total Budget FY 2023-24</u>
A.	Personnel			
A01	Program Managers & Content Area Experts	98,000	-	98,000
A02	Teachers/Infant Toddler Teachers	360,000	-	360,000
A05	Teacher Aides & Other Education Personnel	181,000	-	181,000
A06	Health/Mental Health Services Personnel	16,000	-	16,000
A11	Other Family & Community Partnership Personnel	32,000	-	32,000
A16	Clerical personnel	11,000	-	11,000
A19	Maintenance Personnel	22,000	-	22,000
	Total Personnel	700,000	-	700,000
B.	Fringe Benefits			
B01	Social Security(FICA), State Disability, Unemployment	34,000	-	34,000
B02	Health/Dental/Life Insurance	193,094	-	193,094
B03	Retirement	140,000	-	140,000
B04	Other Fringe	-	-	-
	Total Fringe Benefits	367,094	-	367,094
E.	Supplies			
E01	Office Supplies	1,000	-	1,000
E02	Child and Family Service Supplies	2,000	-	2,000
E03	Food Services Supplies	-	-	-
E04	Other Supplies	1,000	-	1,000
	Total Supplies	4,000	-	4,000
H.	Other			
H02	Rent	400	-	400
H04	Utilities, Telephone	15,500	-	15,500
H06	Building Maintenance/Repair and Other Occupancy	-	-	-
H08	Local Travel	150	-	150
H09	Nutrition Services	25,000	-	25,000
H13	Parent Services	1,000	-	1,000
H15	Publication/Advertising/Printing	250	-	250
H16	Training or Staff Development	1,000	-	1,000
H17	Other	-	-	-
	Total Other	43,300	-	43,300
	Total Budget	1,114,394	-	1,114,394
	Staff Meals	-	-	-
	Grand Total Budget	1,114,394	-	1,114,394
	In-Kind Match Required	278,599		278,599

Colton Budget FY 2023-24