



**Contract Number**

*23. 202*

**SAP Number**

## Department of Public Health

<b>Department Contract Representative Telephone Number</b>	<u>Jennifer St.Antoine</u> <u>909-458-1632</u>
<b>Contractor</b>	<u>California Department of Health Care Services (DHCS)</u>
<b>Contractor Representative Telephone Number</b>	<u>Leta Brown</u> <u>(916) 713-8270</u> <u>Leta.Brown@dhcs.ca.gov</u>
<b>Contract Term</b>	<u>July 1, 2022, through June 30, 2023</u>
<b>Original Contract Amount</b>	<u>\$11,509,368</u>
<b>Amendment Amount</b>	<u></u>
<b>Total Contract Amount</b>	<u>\$11,509,368</u>
<b>Cost Center</b>	<u>9330231000</u>

**Briefly describe the general nature of the contract:**

Accept allocations from the California Department of Health Care Services for the Department of Public Health's Integrated Systems of Care Division Plan, in the amount of \$11,509,368, for the period of July 1, 2022, through June 30, 2023.

**FOR COUNTY USE ONLY**

Approved as to Legal Form

  
Adam Ebright (Mar 8, 2023 16:40 PST)  
 Adam Ebright, Deputy County Counsel

Date Mar 8, 2023

Reviewed for Contract Compliance

▶

Date \_\_\_\_\_

Reviewed/Approved by Department

  
Joshua Dugas (Mar 8, 2023 16:41 PST)  
 Joshua Dugas, Director

Date Mar 8, 2023



MICHELLE BAASS  
DIRECTOR

State of California—Health and Human Services Agency  
Department of Health Care Services



GAVIN NEWSOM  
GOVERNOR

**DATE:** January 24, 2023

**CCS Information Notice:** 23-01

**TO:** All Local County California Children's Services Program Administrators,  
and County Medical Consultants and Staff

**SUBJECT:** FISCAL YEAR 2022-2023 COUNTY ALLOCATIONS FOR CALIFORNIA  
CHILDREN'S SERVICES COUNTY - CASE MANAGEMENT

The purpose of this California Children's Services (CCS) Information Notice is to update county CCS Programs of the approved budget allocations for the fiscal year (FY) 2022-23 associated with case management cost. The change from the prior estimate, for FY 2022-23, increased due to the Department of Health Care Services (DHCS) revision of the CCS caseload assumptions.

Each county remains responsible for overseeing and tracking its administrative budget. In addition, counties cannot shift funding between CCS Program participation categories (i.e., "straight" CCS, CCS/Medi-Cal, and CCS/Optional Targeted Low Income Children Program).

County CCS Programs must adhere to Department guidelines for determination of enhanced and non-enhanced designation of local county CCS Program staff. The documentation for skilled professional medical personnel who qualify for enhanced Federal Financial Participation (FFP) or who work on more than one program must conform to the FFP time study requirements and guidelines.

County CCS Programs must maintain an audit file. At a minimum this audit file should include:

1. Documentation on required time studies, performed during one or more representative months of the fiscal quarter for each budgeted position claimed under FFP.
2. Documentation in support of training and travel costs and other claimed operational expenditures.
3. Documentation in support of claimed internal and external overhead costs.

Counties should maintain and be able to produce the audit file to State and Federal regulators within seven (7) calendar days of a request.

County CCS Programs are expected to comply with all Federal and State requirements pertaining to the CCS Program, and must adhere to all applicable Department policies and procedures. Counties should also submit invoices based only on actual CCS Program Administration, and in accordance with Section 7, Expenditure Claims and Property Management of the Plan and Fiscal Guidelines (PFG) manual.

Counties are required to submit CCS Program plans and budgets for FY 2022-23 no later than sixty (60) days from the date of this Information Notice. Counties that have previously submitted their plans and budgets, must resubmit based on the updated allocations. Please submit your plans and budgets electronically to the ISCD Budget Portal. Information on accessing the ISCD Budget Portal will be under separate cover.

For fiscal questions and/or requests, please contact the Integrated Systems of Care Division's Fiscal Unit at [ISCDFiscal@dhcs.ca.gov](mailto:ISCDFiscal@dhcs.ca.gov).

Sincerely,

**ORIGINAL SIGNED BY**

Cortney Maslyn  
Division Chief  
Integrated Systems of Care Division

Attachment(s): CCS Case Management Allocation



Department of Health Care Services  
 Integrated Systems of Care Division  
 CCS Admin Allocations



County	CCS ADMIN Allocation	MC/OTLIP TOTAL Allocation (GF/FF)	MC/OTLIP GF ONLY	MC/OTLIP FF ONLY (Title 21)	TOTAL MEDICAL ALLOCATION (GF/FF)	GF ONLY	FF Only (Title 19)
<b># Total Allocation</b>	<b>\$12,271,000</b>	<b>\$22,226,745</b>	<b>\$5,547,105</b>	<b>\$16,679,640</b>	<b>\$153,629,255</b>	<b>\$64,801,775</b>	<b>\$88,827,480</b>
1 Alameda	\$1,189,065	\$1,274,767	\$330,880	\$943,887	\$7,265,350	\$3,137,245	\$4,128,105
2 Alpine	\$23,017	\$0	\$0	\$0	\$57,499	\$29,996	\$27,503
3 Amador	\$5,872	\$27,419	\$7,117	\$20,302	\$114,484	\$59,723	\$54,760
4 Butte	\$42,702	\$103,434	\$26,848	\$76,586	\$826,573	\$356,315	\$470,259
5 Calaveras	\$8,311	\$6,240	\$1,040	\$5,200	\$48,948	\$25,155	\$23,793
6 Colusa	\$12,049	\$53,522	\$8,920	\$44,602	\$124,068	\$62,581	\$61,487
7 Contra Costa	\$534,220	\$582,802	\$151,273	\$431,529	\$3,867,652	\$1,449,008	\$2,418,644
8 Del Norte	\$8,314	\$9,341	\$2,425	\$6,916	\$53,853	\$28,094	\$25,759
9 El Dorado	\$47,186	\$87,384	\$22,682	\$64,702	\$506,475	\$214,225	\$292,250
10 Fresno	\$213,834	\$557,592	\$144,729	\$412,862	\$6,084,603	\$3,174,195	\$2,910,408
11 Glenn	\$4,507	\$42,954	\$11,149	\$31,805	\$224,462	\$97,285	\$127,177
12 Humboldt	\$27,977	\$48,673	\$12,634	\$36,040	\$373,475	\$167,778	\$205,696
13 Imperial	\$49,981	\$61,396	\$15,936	\$45,460	\$524,447	\$230,930	\$293,517
14 Inyo	\$10,686	\$8,691	\$1,448	\$7,243	\$48,644	\$25,376	\$23,267
15 Kern	\$203,641	\$485,367	\$125,983	\$359,384	\$4,615,935	\$1,991,858	\$2,624,076
16 Kings	\$25,907	\$85,757	\$22,260	\$63,497	\$569,665	\$253,456	\$316,208
17 Lake	\$3,058	\$27,351	\$7,100	\$20,251	\$213,887	\$111,580	\$102,307
18 Lassen	\$443	\$3,792	\$984	\$2,808	\$31,376	\$16,368	\$15,008
19 Los Angeles	\$4,373,425	\$5,527,310	\$1,434,673	\$4,092,637	\$45,844,936	\$16,219,608	\$29,625,329
20 Madera	\$33,306	\$116,183	\$30,156	\$86,026	\$997,629	\$520,440	\$477,189
21 Marin	\$52,741	\$115,435	\$29,962	\$85,473	\$625,625	\$285,468	\$340,157

CCS Information Notice: 23-01

January 24, 2023

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County	CCS ADMIN Allocation	MC/OTLIP TOTAL Allocation (GF/FF)	MC/OTLIP GF ONLY	MC/OTLIP FF ONLY (Title 21)	TOTAL MEDICAL ALLOCATION (GF/FF)	GF ONLY	FF Only (Title 19)
22 Mariposa	\$10,089	\$5,471	\$912	\$4,559	\$81,221	\$42,371	\$38,850
23 Mendocino	\$13,155	\$48,966	\$12,710	\$36,257	\$315,526	\$164,603	\$150,924
24 Merced	\$29,148	\$129,750	\$33,678	\$96,071	\$864,716	\$406,533	\$458,183
25 Modoc	\$2,312	\$5,640	\$940	\$4,701	\$39,322	\$18,806	\$20,517
26 Mono	\$13,554	\$33,732	\$8,755	\$24,977	\$110,601	\$57,698	\$52,903
27 Monterey	\$41,293	\$145,392	\$37,738	\$107,654	\$990,000	\$395,380	\$594,620
28 Napa	\$27,216	\$106,808	\$27,723	\$79,085	\$382,515	\$155,665	\$226,850
29 Nevada	\$24,517	\$64,837	\$16,830	\$48,008	\$295,401	\$134,984	\$160,417
30 Orange	\$421,333	\$812,616	\$210,924	\$601,692	\$4,271,469	\$1,793,706	\$2,477,763
31 Placer	\$80,308	\$277,167	\$71,941	\$205,226	\$1,319,660	\$595,983	\$723,677
32 Plumas	\$7,664	\$9,271	\$2,406	\$6,865	\$48,921	\$25,521	\$23,400
33 Riverside	\$641,112	\$2,175,906	\$362,631	\$1,813,275	\$13,787,630	\$5,675,978	\$8,111,652
34 Sacramento	\$261,496	\$881,037	\$228,683	\$652,354	\$6,513,911	\$2,700,329	\$3,813,583
35 San Benito	\$25,000	\$23,421	\$6,080	\$17,342	\$124,901	\$65,158	\$59,743
36 San Bernardino	\$376,007	\$1,280,336	\$332,326	\$948,010	\$9,853,025	\$4,539,647	\$5,313,378
37 San Diego	\$1,131,415	\$2,332,341	\$605,385	\$1,726,956	\$14,653,088	\$7,644,172	\$7,008,915
38 San Francisco	\$165,889	\$376,616	\$97,755	\$278,862	\$2,324,941	\$943,241	\$1,381,700
39 San Joaquin	\$170,653	\$670,126	\$173,939	\$496,187	\$3,626,683	\$1,574,048	\$2,052,635
40 San Luis Obispo	\$75,417	\$88,681	\$23,019	\$65,662	\$490,282	\$212,869	\$277,413
41 San Mateo	\$159,987	\$126,348	\$32,795	\$93,553	\$784,255	\$353,518	\$430,737

County	CCS ADMIN Allocation	MC/OTLCP TOTAL Allocation (GF/FF)	MC/OTLCP GF ONLY	MC/OTLCP FF ONLY (Title 21)	TOTAL MEDICAL ALLOCATION (GF/FF)	GF ONLY	FF Only (Title 19)
42 Santa Barbara	\$76,819	\$165,194	\$27,531	\$137,663	\$924,998	\$391,859	\$533,138
43 Santa Clara	\$813,290	\$1,221,021	\$316,929	\$904,092	\$6,583,637	\$2,807,317	\$3,776,320
44 Santa Cruz	\$33,833	\$78,944	\$20,491	\$58,454	\$509,760	\$225,119	\$284,641
45 Shasta	\$18,698	\$46,123	\$11,972	\$34,151	\$376,810	\$196,573	\$180,237
46 Sierra	\$3,491	\$2,840	\$473	\$2,367	\$22,962	\$11,979	\$10,983
47 Siskiyou	\$14,502	\$15,752	\$2,626	\$13,126	\$129,881	\$54,502	\$75,380
48 Solano	\$37,703	\$102,100	\$26,501	\$75,599	\$774,479	\$404,028	\$370,451
49 Sonoma	\$69,069	\$192,552	\$49,979	\$142,573	\$853,114	\$401,263	\$451,851
50 Stanislaus	\$104,557	\$336,625	\$87,374	\$249,250	\$2,193,187	\$989,253	\$1,203,934
51 Sutter	\$18,076	\$82,616	\$13,768	\$68,848	\$378,982	\$153,990	\$224,991
52 Tehama	\$7,934	\$37,029	\$9,611	\$27,417	\$248,080	\$129,418	\$118,663
53 Trinity	\$4,522	\$4,690	\$1,217	\$3,473	\$56,455	\$29,027	\$27,428
54 Tulare	\$291,138	\$313,717	\$96,088	\$217,629	\$2,119,857	\$1,047,439	\$1,072,418
55 Tuolumne	\$2,713	\$26,488	\$4,415	\$22,073	\$168,364	\$87,832	\$80,533
56 Ventura	\$179,442	\$663,202	\$172,141	\$491,061	\$3,674,940	\$1,568,144	\$2,106,796
57 Yolo	\$37,622	\$77,380	\$20,085	\$57,295	\$401,489	\$183,014	\$218,475
58 Yuba	\$9,787	\$40,602	\$10,538	\$30,063	\$314,607	\$164,123	\$150,484
<b>Total Allocation</b>	<b>\$12,271,000</b>	<b>\$22,226,745</b>	<b>\$5,547,105</b>	<b>\$16,679,640</b>	<b>\$153,629,255</b>	<b>\$64,801,775</b>	<b>\$88,827,480</b>