

Budget Adjustments 2021-22				
Fund Center	Commitment Item/GL	Description	Action	Amount
6210002476	51001010	Regular Salary	Increase	104,479
6210002476	55405010	Salary and Bene Transfers Out	Increase	10,004
6210002476	52002421	ISD Direct Labor	Increase	50,000
6210002476	55415011	Salaries & Bene Transfers In	Increase	(164,483)
6210001000	51001010	Regular Salary	Increase	29,744
6210001000	55405010	Salary and Bene Transfers Out	Increase	30,011
6210001000	55415011	Salaries & Bene Transfers In	Increase	(59,755)
6230001000	51001010	Regular Salary	Increase	95,385
6230001000	55405010	Salary and Bene Transfers Out	Increase	26,716
6230001000	55415011	Salaries & Bene Transfers In	Increase	(122,101)
5010001000	51001010	Regular Salary	Increase	96,992
5010001000	55415011	Salaries & Bene Transfers In	Increase	(68,332)
5010001000	40509000	Fed Welf Administration	Increase	14,315
5010001000	40408650	State - Pub Assistance Admin	Increase	7,051
5010001000	40458700	State Realignment Revenue	Increase	7,294