

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number

01-1251 A-25

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative
Telephone Number

John Ades, Captain
(909) 387-0640

Contractor
Contractor Representative
Telephone Number
Contract Term
Original Contract Amount
Amendment Amount
Total Contract Amount
Cost Center

City of Adelanto
Jessie Flores, City Manager
(760) 246-2300
07/01/2021 through 06/30/2022
\$6,935,064

\$6,935,064
4414651000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 25

Effective July 1, 2021, Contract No. 01-1251 to provide law enforcement service to the City of Adelanto is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference

Except as amended, all other terms and conditions of this contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

COUNTY OF SAN BERNARDINO

By 
Curt Hagman, Chairman, Board of Supervisors

Dated: JUN 22 2021

SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
of the County of San Bernardino

By 
Lynna Monell
Clerk of the Board of Supervisors
of the County of San Bernardino

City of Adelanto

(Print or type name of corporation, company, contractor, etc.)

By 
(Authorized signature - sign in blue ink)

Name Jessie Flores
(Print or type name of person signing contract)

Title City Manager
(Print or Type)

Dated: 5-26-2021

Address 11600 Air Expressway
Adelanto, CA 92301

FOR COUNTY USE ONLY

Approved as to Legal Form

By 
Richard D. Luczak, Deputy County Counsel

Date 6/1/2021

Reviewed for Contract Compliance

Date

Reviewed/Approved by Department

By 
John Ades, Captain

Date 6/1/2021

SCHEDULE A
Law Enforcement Services Contract
City of Adelanto
2021-22

ROLLOVER TIER 2 RATES

<u>LEVEL OF SERVICE</u>	<u>FY 2021-22 COST</u>
0.50 - Lieutenant	174,015 ¹
3.00 - Sergeant	892,053 ¹
2.00 - Detective/Corporal	500,872 ¹
14.61 - Deputy Sheriff (504 hours per week)	3,129,535 ¹
2.00 - Deputy Sheriff - GEO (non-relief)	428,410 ¹
2.00 - Sheriff's Service Specialist	175,980 ¹
3.00 - Office Specialist	242,166 ¹
1.00 - Motor Pool Services Assistant	89,629 ¹
7.00 - Marked Unit	120,884 ²
1.00 - Marked Unit - Slick Top	17,075 ²
2.00 - Unmarked Unit	15,600 ²
0.50 - Command Staff Vehicle	4,972 ²
2.00 - Pickup truck	16,135 ²
1.00 - Citizen Patrol Vehicle	6,366 ²
Dispatch Services	324,597 ¹
Dispatch Services - Code Enforcement Division	17,660 ¹
29 - HTs (Amortization, Access & Maintenance)	40,861
23 - Taser Replacement (Amortized over 5-years)	7,728
Administrative Support	30,624
Office Automation	92,773
Services & Supplies	38,000
Vehicle Insurance	68,202
Personnel Liability & Bonding	195,999
Workers' Comp Experience Modification	20,477
Law Enforcement Experience Modification	80,112
County Administrative Cost	204,339
Cost for FY2021-22	\$ 6,935,064 ¹

Monthly Payment Schedule

1 st payment due July 15, 2021:	\$577,922
2 nd through 12 th payments due the 5 th of each month:	\$577,922

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

SCHEDULE A **Law Enforcement Services Contract** **City of Adelanto** **2021-22**

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2021-22 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

LEVEL OF SERVICE SUMMARY

SAFETY:

Lieutenant	-	0.50	
Sergeant	-	3.00	
Detective/Corporal	-	2.00	
Deputy Sheriff	-	16.61	
		<u>22.11</u>	

GENERAL:

Sheriff's Service Specialist	-	2.00	
Office Specialist	-	3.00	
Motor Pool Service Assistant	-	1.00	
Dispatchers	-	2.91	
		<u>8.91</u>	

VEHICLES:

Marked Patrol Units	-	7	
Marked Patrol Units-Slick Top	-	1	
Unmarked Units	-	2.5	
Pickup Trucks	-	2	
Citizen Patrol	-	1	
Donated Vehicles-Ins Only	-	2 *	
		<u>15.5</u>	

DONATED VEHICLES LIST:

Trailers	-	<u>2 *</u>	
		<u>2 *</u>	

* (Included for insurance costs only)