

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number

94-521 A-33

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative	Kelly Welty, Chief Deputy Director of Sheriff's Administration
Telephone Number	(909) 387-0640
Contractor	City of Big Bear Lake
Contractor Representative	Erik Sund, City Manager
Telephone Number	(909) 866-5832
Contract Term	07/01/2024 through 06/30/2025
Original Contract Amount	\$6,055,489
Amendment Amount	
Total Contract Amount	\$6,055,489
Cost Center	4414201000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 33

Effective July 1, 2024, Contract No. 94-521 to provide law enforcement service to the City of Big Bear Lake is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION with the Schedule A attached hereto and incorporated herein by this reference.

Except as amended, all other terms and conditions of this Contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

SAN BERNARDINO COUNTY

► *Dawn Rowe*
Dawn Rowe, Chair, Board of Supervisors

Dated: JUN 25 2024
SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD.

By *Lynna Monell*
Lynna Monell
Clerk of the Board of Supervisors
San Bernardino County
Deputy



City of Big Bear Lake
(Print or type name of corporation, company, contractor, etc.)

By ► *Erik Sund*
(Authorized signature - sign in blue ink)

Name Erik Sund
(Print or type name of person signing contract)

Title City Manager
(Print or Type)

Dated: 06/12/24

Address 39707 Big Bear Blvd., P.O. Box 10000
Big Bear Lake, CA 92315

FOR COUNTY USE ONLY

Approved as to Legal Form
► *Grace B. Parsons*
Grace B. Parsons, Deputy County Counsel
Date 06/05/24

Reviewed for Contract Compliance
► _____
Date _____

Reviewed/Approved by Department
► *Kelly Welty*
Kelly Welty, Chief Deputy Director of Sheriff's Administration
Date 6/6/24

SCHEDULE A
Law Enforcement Services Contract
City of Big Bear Lake
2024-25

<u>LEVEL OF SERVICE</u>	<u>FY 2024-25</u> <u>COST</u>
0.50 - Lieutenant	204,582 ¹
2.00 - Sergeant	663,820 ¹
1.11 - Detective/Corporal	313,446 ¹
9.97 - Deputy Sheriff Tier 2	2,356,529 ¹
4.00 - Deputy Sheriff (non-relief)	945,448 ¹
2.00 - Sheriff's Service Specialist	182,728 ¹
2.00 - Office Specialist	177,182 ¹
3.00 - Marked Unit	65,138 ²
4.00 - Marked Unit - 4X4 SUV	93,125 ²
2.00 - Unmarked Unit	22,788 ²
2.00 - Pickup truck	22,339 ²
1.00 - Truck - Donated	2,480 ³
1.00 - Citizen Patrol Donated SUV (Equip & Comm Only)	2,480 ³
Dispatch Services	325,037 ¹
18.00 - HTs (Amortization, Access & Maintenance)	27,612
15.00 - Taser Replacement (Amortized over 5-years)	5,040
Administrative Support	30,285
Office Automation	73,053
Body Worn Cameras	23,226
Vehicle Insurance	23,481
Personnel Liability & Bonding	371,884
Workers' Comp Experience Modification	35,389
County Administrative Cost	88,397
Cost for FY2024-25	\$ 6,055,489 ¹⁻⁴

Monthly Payment Schedule

1 st payment due July 15, 2024:	\$504,625
2 nd through 12 th payments due the 5 th of each month:	\$504,624

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

⁴ Services and supplies will be billed to the City on a quarterly invoice.

⁵ Grant funded, donated and non-replaceable vehicles will incur a vehicle insurance and equipment connection cost for the period the vehicle is in use.

SCHEDULE A
Law Enforcement Services Contract
City of Big Bear Lake
2024-25

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increase to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2024-25 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Actual costs of services and supplies.

LEVEL OF SERVICE SUMMARY

SAFETY:

Lieutenant	-	0.50
Sergeant	-	2.00
Detective/Corporal	-	1.11
Deputy Sheriff		9.97
Deputy Sheriff- Traffic Car	-	4.00
		17.58

GENERAL:

Sheriff's Service Specialist	-	2.00
Office Specialist	-	2.00
Dispatchers	-	2.23
		6.23

VEHICLES:

Marked Patrol Units	-	3.00
Marked Patrol Units-4x4 SUV		4.00
Safety Unmarked Units	-	2.00
Pickup Trucks		2.00
Donated Vehicles-Ins Only	-	5.00 *
		16.00

DONATED VEHICLES LIST:

Polaris ATV	-	1.00 *
Ford Escape - Citizen Patrol	-	1.00 *
Chevrolet Silverado Truck	-	1.00 *
Radar/Message Trailers	-	2.00 *
		5.00 *

* (Included for insurance costs only)