A. Personnel Services - Salaries/Employee Benefits All program salary and benefit rates are per the Attorney, Safety, and General current Memorandum of Understanding with the County of San Bernardino.  1.0 FTE DEPUTY DISTRICT ATTORNEY IV 2.0 FTE SENIOR INVESTIGATOR 1.0 FTE SECRETARY I 55,801  TOTAL SALARIES SENEFITS FOR 4.0 FTE EMPLOYEES FOR ONE YEAR:  1.0 FTE DEPUTY DISTRICT ATTORNEY IV Indemnification Indemnification Allowance/Cafeteria Plan Life Insurance Retirement Short-term Disability Social Security Medicare Survivor's Benefits Vision Care Workers' Compensation  2.0 FTE SENIOR INVESTIGATOR Indemnification Allowance/Cafeteria Plan Long-Term Disability Medical Insurance Retirement Scotial Security Medicare Uniform Allowance Vision Care Vorkers' Compensation  CONT'D		AUTOMOBILE INSURANCE FRAUD PROGRAM	
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Vision Care Workers' Compensation  2.0 FTE SENIOR INVESTIGATOR Indemnification Indemnification Allowance/Cafeteria Plan Long-Term Disability Medical Insurance Retirement Social Security Medicare Uniform Allowance Vision Care Workers' Compensation			
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Vision Care Workers' Compensation		•	
Workers' Compensation			
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4/4/2023

AUTOMOBILE INSURANCE FRAUD PROGRAM	7/
BUDGET CATEGORY AND LINE ITEM DETAIL	2023-24
A Paragraph Complete Co. 1 is 15 to	PROPOSED
A. Personnel Services - Salaries/Employee Benefits	BUDGET
All program salary and benefit rates are per the general employees	
current Memorandum of Understanding with the County	
of San Bernardino.	
1.0 FTE SECRETARY I	41,292
Indemnification	
Indemnification Allowance/Cafeteria Plan	
Life Insurance	
Retirement	
Short-Term Disability	
Social Security Medicare	
Survivor's Benefits	
Vision Care	
Workers' Compensation	
vvoikers compensation	
	]
TOTAL BENEFITS	384,558
TOTAL SALARIES AND BENEFITS	961,496

BUDGET CATEGORY AND LINE ITEM DETAIL	T	
BODGET CATEGORY AND LINE ITEM DETAIL	2023-24 PROPOSED	
B. Operating Expenses	BUDGET	
	<u>                                     </u>	
OFFICE EXPENSE		
Consumable office supplies necessary to		
administer and run program.		
AUDIT ALLOWANCE		
Financial and compliance audit per guidelines.	3,150	
i mancial and compliance audit per guidelines.		
MOTOR POOL		
1 full-size sedan		
2,000 mi x .60 mile x 12 months	30,000	
, see a mental of the monard	30,000	
1SUV		
2,000 mi x .65 per mile x 12 months		
·		
Removed future replacement charge		
All vehicle mileage charges are established by San Bernardino County		
Fleet Services and approved by the Board of Supervisors for fiscal		
year 2023-24 during the budget cycle. The department has no control		
over the per mile charge for vehicles.		
COMMUNICATIONS		
COMMUNICATIONS Communication consists and law a distant	1,500	
Communication services and long distance		
expenses necessary to administer and run program.		
MEMBERSHIP	0.46	
\$740 x 1 attorney	940	
\$100 x 2 investigators		
Allowance for membership per Memorandum of Understanding		
and miscellaneous memberships		
TRAINING		
Tuition costs & registration fees for Automobile Insurance Fraud	5,250	
training.		
DATA PROGRESSION		
DATA PROCESSING	800	
County mandated charges for ISD services.		
TOTAL		
	CONT'D	

BUDGET CATEGORY AND LINE ITEM DETAIL 202		
	PROPOSED	
B. Operating Expenses	BUDGET	
SUBSCRIPTIONS AND PUBLICATIONS  Legal updates and publications pertaining to Automobile  Insurance Fraud		
OTHER TRAVEL  Hotels, meals & travel for training, seminars and meetings for investigative and prosecution staff.		
PROFESSIONAL SERVICES  Expert witnesses to conduct evaluations and provide expert testimony in the courtroom.	1,575	
NON-INVENTORIABLE EQUIPMENT  To replace office equipment necessary to administer and run the Automobile Insurance Fraud program efficiently.	-	
PRINTING SERVICES  Request based on program needs including quick copy costs, printed envelopes and forms.		
PRIVATE MILEAGE  Reimburse for use of private vehicle for Auto Insurance Fraud program meetings, court proceedings and training.  500 miles x 0.585 per mile		
INSURANCE  County charges for general liability, auto liability and other insurance requirements.		
POSTAGE	75	
INDIRECT EXPENSES	~	
TOTAL		

AUTOMOBILE INSURANCE FRAUD PROGRAM	
BUDGET CATEGORY AND LINE ITEM DETAIL	2023-24
C. Equipment	PROPOSED
O. Equipment	BUDGET
	:
CATEGORY TOTAL	0
PROJECTED PROGRAM BUDGET	1,019,794
CARRYOVER TOTAL	.,010,104
INTEREST TOTAL	-
	0