

COUNTY SERVICE AREA 70
ZONE R-34 BIG BEAR
PROPOSED INCREASE TO ANNUAL
PROPERTY-RELATED SERVICE CHARGE

OCTOBER 8, 2024



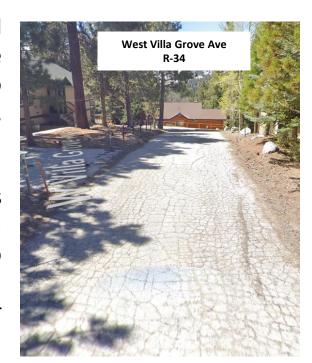
Department of Public Works
Special Districts

Noel Castillo, Director

INITIATION

Residents contacted Department of Public Works - Special Districts regarding increasing the service level within the District; however, current District revenue is not sufficient to provide the increased service level requested by residents, which includes 26 private parcels that will directly benefit.

- County Service Area 70, Zone R-34 Big Bear was established in 1994 to provide road maintenance and snowplowing services at \$100 per parcel, per year, with no inflationary factor.
- Service charge currently remains at \$100 per parcel, per year.
- Road maintenance, including resurfacing the road, is not feasible with the current service charge collection.





CSA 70 R34 Boundary

CSA 70 R34 Parcels (26)

SDD Maintained Road (Length: 1026 Ft.)

SB County Parcels

CSA 70 R-34 Big Bear



Special Districts

ROAD PAVING PROJECT AND PROPOSED INCREASE

The road paving project will:

- Pulverize and repave to West Villa Grove Ave, which runs between Plumas Court and Villa Grove Avenue (~1,026 linear feet).
- Cost an estimated \$100,846, to be funded by a loan from the County Service Area Revolving Loan Fund.
- Have the loan, plus interest, repaid by property owners over a 10-year period.



The proposed increase is:

- \$699.06 per parcel as an Annual Service Charge starting in 2025-26, which includes:
 - > \$468.02 fixed for 10 years for the Debt Service of the project.
 - > \$231.04 for ongoing Operation and Maintenance, subject to an annual inflationary increase of up to 3%.
- Projected to provide \$18,175.56 in annual revenue during the first year.

CERTIFIED ELECTION RESULTS

The proposed property-related service charge was approved by property owners by a majority vote of 64.29%:

- Approve project: 9 Votes
- Reject project: 5 Votes
- Total votes received: 14

NEXT STEPS

Advertise for competitive bids to perform the road paving project.