

4THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number

94-765 A-40

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative	Carolina Mendoza, Chief Deputy Director of Sheriff's Administration
Telephone Number	(909) 387-0640
Contractor	City of Chino Hills
Contractor Representative	Benjamin Montgomery, City Manager
Telephone Number	(909) 364-2610
Contract Term	07/01/2025 through 06/30/2026
Original Contract Amount	\$18,392,764
Amendment Amount	-----
Total Contract Amount	\$18,392,764
Cost Center	4413751000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 40

Effective July 1, 2025, Contract No. 94-765 to provide law enforcement service to the City of Chino Hills is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated herein by this reference.

Except as amended, all other terms and conditions of this Contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

SAN BERNARDINO COUNTY

► Dawn Rowe
Dawn Rowe, Chair, Board of Supervisors

Dated: JUN 18 2025

SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD

By Lyrina Monell
Lyrina Monell
Clerk of the Board of Supervisors
San Bernardino County
Deputy



City of Chino Hills
(Print or type name of corporation, company, contractor, etc.)

By ► Ben Montgomery
(Authorized signature - sign in blue ink)

Name Benjamin Montgomery
(Print or type name of person signing contract)

Title City Manager
(Print or Type)

Dated: May 27, 2025

Address 14000 City Center Drive
Chino Hills, CA 91709-4869

Attest: Cheryl Balz
Cheryl Balz, City Clerk

Date: May 28, 2025

FOR COUNTY USE ONLY

Approved as to Legal Form
► Grace B. Parsons
Grace B. Parsons, Deputy County Counsel

Reviewed for Contract Compliance
Date _____

Reviewed/Approved by Department
► Carole Mendez
Carole Mendez, Chief Deputy Director of Sheriff's Administration

Date 06/10/2025

Date 6/9/2025

**SCHEDULE A
Law Enforcement Services Contract
City of Chino Hills
2025-26**

<u>LEVEL OF SERVICE</u>	<u>FY 2025-26</u> <u>COST</u>
1.00 - Captain	\$ 577,765 ¹
1.00 - Lieutenant	396,969 ¹
8.00 - Sergeant	2,598,816 ¹
4.00 - Detective/Corporal	1,103,056 ¹
39.00 - Deputy Sheriff	8,956,233 ¹
5.00 - Sheriff's Service Specialist	477,715 ¹
1.00 - Crime Analyst	139,336 ¹
1.00 - Administrative Assistant	96,898 ¹
8.00 - Office Specialist	792,544 ¹
16.00 - Marked Unit	362,538 ²
2.00 - Marked Unit - Slick Top	45,317 ²
11.00 - Unmarked Unit	125,349 ²
2.00 - Command Staff Vehicle	32,814 ²
6.00 - Pickup truck	63,767 ²
1.00 - Citizen Patrol Truck	8,763 ²
1.00 - Truck - Donated	2,530 ³
Dispatch Services	1,007,302 ¹
74.00 - HTs (Amortization, Access & Maintenance)	118,548
5.00 - Additional MDCs	5,873
51.00 - Taser Replacement (Amortized over 5-years)	52,613
Administrative Support	93,759
Office Automation	230,703
Body Worn Cameras	69,353
Vehicle Insurance	123,476
Personnel Liability & Bonding	1,264,420
Workers' Comp Experience Modification	(63,465)
County Administrative Cost	278,582
Cost for FY2025-26	\$ 18,961,575 ¹⁻⁵
Less Credit for Support Services to Unincorporated Areas	\$ (568,811) ¹
Net Cost for FY 2025-26	\$ 18,392,764 ¹⁻⁵

Monthly Payment Schedule

1 st payment due July 15, 2025:	\$1,532,734
2 nd through 12 th payments due the 5 th of each month:	\$1,532,730

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

⁴ Services and supplies will be billed to the City on a quarterly invoice.

⁵ Grant funded, donated and non-replaceable vehicles will incur a vehicle insurance and equipment connection cost for the period the vehicle is in use.

SCHEDULE A
Law Enforcement Services Contract
City of Chino Hills
2025-26

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increase to salaries and benefits resulting from Board of Supervisors-approved changes to Memoranda of Understanding with the County's various employee organizations.
- Actual overtime costs.
- Actual on-call costs.
- Actual costs of vehicle fuel, repair and maintenance, including the costs of collision repair.
- Actual costs for services and supplies.

LEVEL OF SERVICE SUMMARY

SAFETY:

Captain	-	1.00
Lieutenant	-	1.00
Sergeant	-	8.00
Detective/Corporal	-	4.00
Deputy Sheriff Tier 2	-	39.00
		53.00

GENERAL:

Sheriff's Service Specialist	-	5.00
Crime Analyst	-	1.00
Administrative Assistant	-	1.00
Office Specialist	-	8.00
Dispatchers	-	6.37
		21.37

VEHICLES:

Marked Patrol Units	-	16.00
Marked Patrol Units-Slick Top	-	2.00
Safety Unmarked Units	-	11.00
Command Staff Units	-	2.00
Pickup Trucks	-	6.00
Citizen Patrol	-	1.00
Donated Vehicles-Ins Only	-	7.00 *
		45.00

DONATED VEHICLES LIST:

SUV-Command Post	-	1.00 *
Enclosed Utility Trailer	-	1.00 *
Utility Trailer	-	1.00 *
Display Board Trailer	-	1.00 *
Chevrolet Bolt Electric	-	1.00 *
Kawasaki Mule Pro-FXT	-	1.00 *
Utility Transport Trailer for	-	1.00 *
		7.00
TOTAL		

* (Included for insurance costs and equipment connection fees only)

**SCHEDULE A
Law Enforcement Services Contract
City of Chino Hills
2025-26**

Credit for Support Services to Unincorporated Areas

<u>LEVEL OF SERVICE</u>	FY 2025-26 <u>COST</u>
-0.10 - Lieutenant	(38,594) ¹
-0.88 - Sergeant	(284,246) ¹
-0.60 - Sheriff's Service Specialist	(57,655) ¹
-0.97 - Office Specialist	(95,652) ¹
Cost for FY2025-26	\$ (476,147) ¹

Credit for Deputy Overtime

36 hrs/pay period x 26 pay periods (936 hours x \$99.00/hour)	\$ (92,664)
CREDIT FOR SUPPORT SERVICES	\$ (568,811)

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