



Contract Number

24-182

SAP Number

Department of Public Health

Department Contract Representative
Telephone Number

Rebecca Saucedo
(909) 725-5426

Contractor

California Department of Health Care
Services (DHCS)

Contractor Representative
Telephone Number

Leta Brown
(916) 713-8270
Leta.Brown@dhcs.ca.gov

Contract Term

July 1, 2023 through June 30, 2024

Original Contract Amount

\$13,346,151

Amendment Amount

Total Contract Amount

\$13,346,151

Cost Center

9330231000

Briefly describe the general nature of the contract:

Accept an allocation from the California Department of Health Care Services for the 2023-24 Integrated Systems of Care Division Plan, in the amount of \$13,346,151, for the period of July 1, 2023 through June 30, 2024.

FOR COUNTY USE ONLY

Approved as to Legal Form

Adam Ebright, Deputy County Counsel

Date 02/20/24

Reviewed for Contract Compliance

Date

Reviewed/Approved by Department

Joshua Dugas, Director

Date 02/20/24



DATE: October 26, 2023

CCS Information Notice: 23-05

TO: All Local County California Children's Services Program Administrators, California Children's Services Medical Consultants, and Integrated Systems of Care Division Staff

SUBJECT: Fiscal Year 2023-2024 County Allocations for California Children's Services County Administration and the California Children's Services Medical Therapy Program

The purpose of this California Children's Services (CCS) Information Notice is to provide county CCS Programs with their CCS Program County Administrative and Medical Therapy Program (MTP) approved budget allocations for fiscal year (FY) 2023-24. The Department of Health Care Services (DHCS) calculated the allocations based on the FY 2023-24 County Administration and MTP baseline budget. Additionally, DHCS calculated the allocations in collaboration with the Budget Allocation Workgroup of the CCS Program Executive Committee. DHCS will not issue individual county budget notices.

Each county remains responsible for overseeing and tracking its administrative budget and MTP expenditures and will only be reimbursed up to the county's authorized allocation. In addition, counties cannot shift funding between CCS Program participation categories (i.e., "straight" CCS, CCS/Medi-Cal, and CCS/Optional Targeted Low Income Children Program).

County CCS Programs must adhere to DHCS guidelines for determination of enhanced and non-enhanced designation of local county CCS Program staff. The documentation for skilled professional medical personnel who qualify for enhanced Federal Financial Participation (FFP) or who work on more than one program must conform to the FFP time study requirements and guidelines.

County CCS Programs must maintain an audit file. At a minimum this audit file should include:

1. Documentation on required time studies, performed during one or more representative months of the fiscal quarter for each budgeted position claimed under FFP.
2. Documentation in support of training and travel costs and other claimed operational expenditures.



3. Documentation in support of claimed internal and external overhead costs.

Counties should maintain and be able to produce the audit file to State and Federal regulators within seven (7) calendar days of a request.

County CCS Programs are expected to comply with all Federal and State requirements pertaining to the CCS Program and must adhere to all applicable Department policies and procedures. Counties should also submit invoices based only on actual CCS Program Administration, MTP expenditures, and in accordance with Section 7, Expenditure Claims and Property Management of the Plan and Fiscal Guidelines (PFG) manual.

Counties are required to submit CCS Program plans and budgets for FY 2023-24 no later than sixty (60) days from the date of this Information Notice. Please submit your plans and budgets electronically to the ISCD Budget Portal. Information on accessing the ISCD Budget Portal will be sent under separate cover.

For fiscal questions and/or requests, please contact the Integrated Systems of Care Division's Fiscal Unit at ISCDFiscal@dhcs.ca.gov.

Sincerely,

ORIGINAL SIGNED BY

Cortney Maslyn, Chief
Integrated Systems of Care Division
Department of Health Care Services

Attachments:

CCS Administrative Allocation
CCS Medical Therapy Program Allocations

**Department of Health Care Services
Integrated System of Care Division
CCS Admin Allocation State/Federal Allocation FY 2023-2024**

County	CCS ADMIN ALLOCATION	MC/OTLCP TOTAL ALLOCATION (GF/FF)	MC/OTLCP GF ONLY	MC/OTLCP FF ONLY (Title 21)	TOTAL MEDI-CAL ALLOCATION	MC GF ONLY	MC FF Only (Title 19)
#	Total Allocation	\$22,482,147	\$5,662,833	\$16,819,314	\$164,632,853	\$65,675,167	\$98,957,686
1 Alameda	\$1,496,348	\$1,144,088	\$299,102	\$844,985	\$8,401,554	\$3,070,442	\$5,331,112
2 Alpine	\$0	\$0	\$0	\$0	\$51,981	\$25,043	\$26,938
3 Amador	\$4,552	\$26,308	\$6,613	\$19,695	\$165,881	\$79,917	\$85,964
4 Butte	\$27,427	\$111,341	\$26,686	\$84,655	\$908,118	\$368,806	\$539,312
5 Calaveras	\$6,769	\$8,633	\$2,170	\$6,463	\$78,333	\$37,739	\$40,594
6 Colusa	\$7,388	\$62,506	\$15,712	\$46,793	\$229,861	\$110,741	\$119,120
7 Contra Costa	\$525,664	\$861,990	\$216,686	\$645,303	\$4,567,547	\$1,784,600	\$2,782,948
8 Del Norte	\$17,002	\$10,716	\$2,694	\$8,022	\$83,025	\$39,987	\$43,038
9 El Dorado	\$28,883	\$62,612	\$15,739	\$46,872	\$464,679	\$205,560	\$259,119
10 Fresno	\$272,475	\$580,288	\$145,872	\$434,415	\$6,885,799	\$2,508,681	\$4,377,118
11 Glenn	\$5,316	\$30,963	\$7,784	\$23,179	\$216,088	\$86,895	\$129,192
12 Humboldt	\$40,652	\$51,573	\$12,965	\$38,608	\$458,705	\$187,693	\$271,012
13 Imperial	\$42,477	\$63,747	\$18,096	\$45,651	\$543,711	\$203,064	\$340,647
14 Inyo	\$8,920	\$9,499	\$2,388	\$7,111	\$95,513	\$43,950	\$51,563
15 Kern	\$225,301	\$455,026	\$114,385	\$340,642	\$4,085,842	\$1,968,453	\$2,117,388
16 Kings	\$31,862	\$69,955	\$17,585	\$52,370	\$647,763	\$253,384	\$394,379
17 Lake	\$3,039	\$23,707	\$5,959	\$17,748	\$232,802	\$82,825	\$149,977
18 Lassen	\$584	\$4,455	\$1,119	\$3,336	\$39,811	\$19,180	\$20,631
19 Los Angeles	\$3,819,772	\$5,570,386	\$1,400,283	\$4,170,103	\$45,790,397	\$16,571,425	\$29,218,973

**Department of Health Care Services
Integrated System of Care Division
CCS Admin Allocation State/Federal Allocation FY 2023-2024**

County	CCS ADMIN ALLOCATION	MC/OTLCP TOTAL ALLOCATION (GF/FF)	MC/OTLCP GF ONLY	MC/OTLCP FF ONLY (Title 21)	TOTAL MEDI-CAL ALLOCATION	MC GF ONLY	MC FF Only (Title 19)
20 Madera	\$63,893	\$138,004	\$34,692	\$103,312	\$1,062,696	\$478,924	\$583,772
21 Marin	\$73,059	\$114,519	\$28,788	\$85,731	\$795,797	\$383,395	\$412,402
22 Mariposa	\$6,974	\$4,835	\$1,215	\$3,620	\$100,703	\$48,516	\$52,187
23 Mendocino	\$11,152	\$35,566	\$8,940	\$26,626	\$279,261	\$134,541	\$144,720
24 Merced	\$28,253	\$170,194	\$42,784	\$127,410	\$1,257,649	\$545,955	\$711,694
25 Modoc	\$1,480	\$8,205	\$2,063	\$6,142	\$68,733	\$33,114	\$35,619
26 Mono	\$25,037	\$43,399	\$10,910	\$32,489	\$195,375	\$88,199	\$107,176
27 Monterey	\$50,982	\$160,925	\$40,453	\$120,471	\$1,141,887	\$491,461	\$650,426
28 Napa	\$39,271	\$126,235	\$31,733	\$94,502	\$567,014	\$210,029	\$356,986
29 Nevada	\$34,903	\$66,546	\$16,728	\$49,818	\$367,252	\$176,933	\$190,319
30 Orange	\$486,428	\$866,665	\$217,862	\$648,803	\$5,084,696	\$1,958,263	\$3,126,434
31 Placer	\$98,533	\$280,773	\$70,621	\$210,152	\$1,253,567	\$603,936	\$649,631
32 Plumas	\$8,858	\$12,282	\$3,088	\$9,194	\$68,345	\$32,927	\$35,418
33 Riverside	\$678,672	\$1,868,610	\$469,731	\$1,398,879	\$11,907,257	\$4,635,936	\$7,271,321
34 Sacramento	\$276,556	\$830,572	\$208,789	\$621,783	\$7,347,834	\$3,026,150	\$4,321,684
35 San Benito	\$23,478	\$22,603	\$5,682	\$16,922	\$155,784	\$75,053	\$80,731
36 San Bernardino	\$426,218	\$1,335,035	\$335,601	\$999,434	\$11,584,898	\$5,581,305	\$6,003,592
37 San Diego	\$834,216	\$1,909,831	\$480,093	\$1,429,738	\$12,371,687	\$5,233,969	\$7,137,718
38 San Francisco	\$219,922	\$446,526	\$112,247	\$334,279	\$3,299,464	\$1,589,597	\$1,709,867
39 San Joaquin	\$189,938	\$733,005	\$184,262	\$548,742	\$4,712,889	\$1,892,848	\$2,820,040

Department of Health Care Services
Integrated System of Care Division
CCS Admin Allocation State/Federal Allocation FY 2023-2024

County	CCS ADMIN ALLOCATION	MC/OTLICP TOTAL ALLOCATION (GF/FF)	MC/OTLICP GF ONLY	MC/OTLICP FF ONLY (Title 21)	TOTAL MEDI-CAL ALLOCATION	MC GF ONLY	MC FF Only (Title 19)
40 San Luis Obispo	\$102,807	\$104,540	\$26,279	\$78,261	\$699,312	\$274,479	\$424,833
41 San Mateo	\$204,695	\$136,003	\$34,188	\$101,815	\$1,040,383	\$392,762	\$647,620
42 Santa Barbara	\$89,623	\$147,883	\$37,175	\$110,708	\$1,038,457	\$500,302	\$538,155
43 Santa Clara	\$519,855	\$1,458,135	\$366,546	\$1,091,589	\$7,604,859	\$2,802,272	\$4,802,587
44 Santa Cruz	\$34,044	\$73,584	\$18,497	\$55,086	\$727,261	\$284,203	\$443,057
45 Shasta	\$28,722	\$79,334	\$19,942	\$59,391	\$821,489	\$395,772	\$425,717
46 Sierra	\$0	\$0	\$0	\$0	\$34,170	\$16,462	\$17,708
47 Siskiyou	\$15,883	\$14,494	\$3,643	\$10,851	\$148,337	\$53,419	\$94,919
48 Solano	\$47,332	\$121,537	\$30,552	\$90,985	\$928,476	\$347,955	\$580,522
49 Sonoma	\$73,567	\$244,523	\$61,468	\$183,055	\$1,201,337	\$518,023	\$683,314
50 Stanislaus	\$118,923	\$338,441	\$85,077	\$253,364	\$2,469,948	\$973,942	\$1,496,006
51 Sutter	\$15,338	\$77,484	\$19,478	\$58,006	\$616,637	\$297,080	\$319,557
52 Tehama	\$26,057	\$28,390	\$7,136	\$21,254	\$242,072	\$105,154	\$136,918
53 Trinity	\$3,487	\$4,027	\$1,013	\$3,014	\$58,510	\$28,189	\$30,322
54 Tulare	\$101,717	\$307,785	\$77,371	\$230,415	\$3,172,803	\$1,336,438	\$1,836,365
55 Tuolumne	\$26,852	\$26,233	\$6,594	\$19,638	\$173,233	\$69,569	\$103,665
56 Ventura	\$228,732	\$848,232	\$213,228	\$635,003	\$5,065,356	\$1,945,566	\$3,119,790
57 Yolo	\$50,055	\$105,805	\$26,598	\$79,207	\$594,527	\$259,157	\$335,370
58 Yuba	\$12,056	\$43,597	\$9,924	\$33,673	\$425,489	\$204,989	\$220,499

Department of Health Care Services
Integrated System of Care Division
CCS Admin Allocation State/Federal Allocation FY 2023-2024

County		CCS Medical Therapy Program Allocation
#	Total Allocation	\$71,021,000
1	Alameda	\$3,748,555
2	Alpine**	\$0
3	Amador **	\$0
4	Butte	\$318,650
5	Calaveras	\$92,652
6	Colusa**	\$0
7	Contra Costa	\$2,401,223
8	Del Norte**	\$0
9	El Dorado	\$327,561
10	Fresno	\$1,645,545
11	Glenn	\$25,516
12	Humboldt	\$423,745
13	Imperial	\$212,691
14	Inyo	\$10,771*
15	Kern	\$1,308,585
16	Kings	\$113,585
17	Lake	\$180,670
18	Lassen**	\$0
19	Los Angeles	\$15,105,907
20	Madera	\$311,601
21	Marin	\$495,280
22	Mariposa**	\$0
23	Mendocino	\$43,004
24	Merced	\$816,802
25	Modoc**	\$0
26	Mono	\$7,942*
27	Monterey	\$1,055,141
28	Napa	\$553,614
29	Nevada	\$207,800
30	Orange	\$6,918,820
31	Placer	\$377,122
32	Plumas**	\$0
33	Riverside	\$5,401,281

Department of Health Care Services
Integrated System of Care Division
CCS Admin Allocation State/Federal Allocation FY 2023-2024

County		CCS Medical Therapy Program Allocation
34	Sacramento	\$1,254,708
35	San Benito	\$153,232
36	San Bernardino	\$3,591,334
37	San Diego	\$4,858,062
38	San Francisco	\$1,575,020
39	San Joaquin	\$952,572
40	San Luis Obispo	\$939,603
41	San Mateo	\$1,386,615
42	Santa Barbara	\$1,841,883
43	Santa Clara	\$4,768,305
44	Santa Cruz	\$523,969
45	Shasta	\$511,003
46	Sierra**	\$0
47	Siskiyou**	\$0
48	Solano	\$236,333
49	Sonoma	\$1,589,758
50	Stanislaus	\$1,040,045
51	Sutter	\$76,810
52	Tehama	\$15,643
53	Trinity**	\$0
54	Tulare	\$700,261
55	Tuolumne	\$36,514
56	Ventura	\$2,416,380
57	Yolo	\$435,548
58	Yuba	\$13,341

*AB 3632

** No MTU