



Contract Number

94-909 A-53

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative	Kelly Welty, Chief Deputy Director of Sheriff's Administration
Telephone Number	(909) 387-0640
Contractor	City of Victorville
Contractor Representative	Elizabeth Becerra, Mayor
Telephone Number	(760) 955-5000
Contract Term	07/01/2024 through 06/30/2025
Original Contract Amount	\$38,000,369
Amendment Amount	-----
Total Contract Amount	\$38,000,369
Cost Center	4414551000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 53

Effective July 1, 2024, Contract No. 94-909 to provide law enforcement service to the City of Victorville is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION with the Schedule A attached hereto and incorporated herein by this reference.

Except as amended, all other terms and conditions of this Contract remain as stated therein.

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SAN BERNARDINO COUNTY

►

Dawn Rowe, Chair, Board of Supervisors

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
San Bernardino County

By _____
Deputy

City of Victorville

(Print or type name of corporation, company, contractor, etc.)

By ► _____
(Authorized signature - sign in blue ink)

Name Elizabeth Becerra

(Print or type name of person signing contract)

Title Mayor

(Print or Type)

Dated: _____

Address 14343 Civic Drive

Victorville, CA 92393

FOR COUNTY USE ONLY

Approved as to Legal Form
► _____
Grace B. Parsons, Deputy County Counsel

Reviewed for Contract Compliance
► _____

Reviewed/Approved by Department
► _____
Kelly Welty, Chief Deputy Director of Sheriff's
Administration

Date _____

Date _____

Date _____

SCHEDULE A
Law Enforcement Services Contract
City of Victorville
2024-25

ADD: 1 SCHOOL RESOURCE OFFICER K-9, 1 FISCAL SPECIALIST,
1 MARKED UNIT, 1 HT & 1 TASER
LESS: 1 SUPERVISING OFFICE SPECIALIST

<u>LEVEL OF SERVICE</u>	<u>FY 2024-25</u>
	<u>COST</u>
1.00 - Captain	\$ 568,555 ¹
2.00 - Lieutenant	813,932 ¹
10.00 - Sergeant	3,319,100 ¹
10.00 - Detective/Corporal	2,823,840 ¹
74.00 - Deputy Sheriff Tier 2	17,490,788 ¹
1.00 - Deputy Sheriff Tier 2 - Mall	236,362 ¹
1.00 - Deputy Sheriff - K-9 Officer	258,163 ¹
7.00 - School Resource Officer	1,654,534 ¹
1.00 - School Resource Officer - K-9	258,163 ¹
16.00 - Sheriff's Service Specialist	1,461,824 ¹
1.00 - Fiscal Specialist	82,076 ¹
1.00 - Crime Analyst	135,271 ¹
1.00 - Secretary	83,503 ¹
11.00 - Office Specialist	974,501 ¹
44.00 - Marked Unit	955,354 ²
7.00 - Marked Unit - Slick Top	156,818 ²
2.00 - Marked K-9 Unit	48,323 ²
17.00 - Unmarked Unit	193,698 ²
2.00 - Unmarked Unit (Non-Code 3)	15,130 ²
3.00 - Command Staff Vehicle	47,223 ²
11.00 - Pickup truck	122,866 ²
1.00 - Citizen Patrol	8,415 ²
1.00 - Truck - Grant Funded (Comm Only)	686 ²
1.00 - Citizen Patrol Donated SUV (Equip & Comm Only)	2,480 ³
Dispatch Services	2,028,027 ¹
156.00 - HTs (Amortization, Access & Maintenance)	239,304
3.00 - Radios for Command Unit (Access Only)	2,007
3.00 - Additional MDCs (Access Only)	1,712
7.00 - Additional MDCs	8,684
105.00 - Taser Replacement (Amortized over 5-years)	35,280
Administrative Support	190,858
Office Automation	460,393
Body Worn Cameras	141,426
Vehicle Insurance	163,522
Personnel Liability & Bonding	2,249,803
Workers' Comp Experience Modification	218,205
County Administrative Cost	545,051
Startup Cost	4,493
Cost for FY2024-25	\$ 38,000,369 ¹⁻⁴

Monthly Payment Schedule

1 st payment due July 15, 2024:	\$3,166,702
2 nd through 12 th payments due the 5 th of each month:	\$3,166,697

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

⁴ Services and supplies will be billed to the City on a quarterly invoice.

⁵ Grant funded, donated and non-replaceable vehicles will incur a vehicle insurance and equipment connection cost for the period the vehicle is in use.

SCHEDULE A
Law Enforcement Services Contract
City of Victorville
2024-25

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increase to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2024-25 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Actual services for services and supplies.

LEVEL OF SERVICE SUMMARY

SAFETY:

Captain	-	1.00
Lieutenant	-	2.00
Sergeant	-	10.00
Detective/Corporal	-	10.00
Deputy Sheriff Tier 2	-	74.00
Deputy Sheriff Tier 2 - Mall	-	1.00
Deputy Sheriff- K-9 Officer	-	1.00
School Resc Officer	-	7.00
School Resc Officer K-9	-	1.00
		107.00

GENERAL:

Sheriff's Service Specialist	-	16.00
Fiscal Specialist	-	1.00
Crime Analyst	-	1.00
Secretary I	-	1.00
Office Specialist	-	11.00
Dispatchers	-	13.93
		43.93

VEHICLES:

Marked Patrol Units	-	44.00
Marked Patrol Units-Slick Top	-	7.00
Marked Patrol Units- K9 SUV	-	2.00
Unmarked Units	-	17.00
Command Staff Units	-	3.00
Unmarked Units Non-code	-	2.00
Pickup Trucks	-	11.00
Citizen Patrol	-	1.00
Donated Vehicles-Ins Only	-	6.00 *
		93.00

DONATED VEHICLES LIST:

Citizen Patrol - Jeep Patriot	-	1.00 *
Ford E250 Van	-	1.00 *
Trailer - Universal	-	1.00 *
Trailer - Fast870	-	2.00 *
Command Unit (Morgan Olson Route Star)	-	1.00 *
		6.00 *

* (Included for insurance costs only)