



**Contract Number**

**01-1251 A-25**

**SAP Number**

**N/A**

## **Sheriff/Coroner/Public Administrator**

**Department Contract Representative**  
**Telephone Number**

**John Ades, Captain**  
**(909) 387-0640**

**Contractor**  
**Contractor Representative**  
**Telephone Number**  
**Contract Term**  
**Original Contract Amount**  
**Amendment Amount**  
**Total Contract Amount**  
**Cost Center**

**City of Adelanto**  
**Jessie Flores, City Manager**  
**(760) 246-2300**  
**07/01/2021 through 06/30/2022**  
**\$6,935,064**  
**-----**  
**\$6,935,064**  
**4414651000**

**IT IS HEREBY AGREED AS FOLLOWS:**

### **AMENDMENT No. 25**

Effective July 1, 2021, Contract No. 01-1251 to provide law enforcement service to the City of Adelanto is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference

Except as amended, all other terms and conditions of this contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

COUNTY OF SAN BERNARDINO

►

Curt Hagman, Chairman, Board of Supervisors

Dated: \_\_\_\_\_

SIGNED AND CERTIFIED THAT A COPY OF THIS  
DOCUMENT HAS BEEN DELIVERED TO THE  
CHAIRMAN OF THE BOARD

Lynna Monell  
Clerk of the Board of Supervisors  
of the County of San Bernardino

By \_\_\_\_\_  
Deputy

City of Adelanto

(Print or type name of corporation, company, contractor, etc.)

By ►

(Authorized signature - sign in blue ink)

Name Jessie Flores

(Print or type name of person signing contract)

Title City Manager

(Print or Type)

Dated: \_\_\_\_\_

Address 11600 Air Expressway

Adelanto, CA 92301

**FOR COUNTY USE ONLY**

Approved as to Legal Form

►

Richard D. Luczak, Deputy County Counsel

Date \_\_\_\_\_

Reviewed for Contract Compliance

►

Date \_\_\_\_\_

Reviewed/Approved by Department

►

John Ades, Captain

Date \_\_\_\_\_

**SCHEDULE A**  
**Law Enforcement Services Contract**  
**City of Adelanto**  
**2021-22**

**ROLLOVER TIER 2 RATES**

		<b>FY 2021-22</b>
<b><u>LEVEL OF SERVICE</u></b>		<b><u>COST</u></b>
0.50 - Lieutenant		174,015 <sup>1</sup>
3.00 - Sergeant		892,053 <sup>1</sup>
2.00 - Detective/Corporal		500,872 <sup>1</sup>
14.61 - Deputy Sheriff (504 hours per week)		3,129,535 <sup>1</sup>
2.00 - Deputy Sheriff - GEO (non-relief)		428,410 <sup>1</sup>
2.00 - Sheriff's Service Specialist		175,980 <sup>1</sup>
3.00 - Office Specialist		242,166 <sup>1</sup>
1.00 - Motor Pool Services Assistant		89,629 <sup>1</sup>
7.00 - Marked Unit		120,884 <sup>2</sup>
1.00 - Marked Unit - Slick Top		17,075 <sup>2</sup>
2.00 - Unmarked Unit		15,600 <sup>2</sup>
0.50 - Command Staff Vehicle		4,972 <sup>2</sup>
2.00 - Pickup truck		16,135 <sup>2</sup>
1.00 - Citizen Patrol Vehicle		6,366 <sup>2</sup>
Dispatch Services		324,597 <sup>1</sup>
Dispatch Services - Code Enforcement Division		17,660 <sup>1</sup>
29 - HTs (Amortization, Access & Maintenance)		40,861
23 - Taser Replacement (Amortized over 5-years)		7,728
Administrative Support		30,624
Office Automation		92,773
Services & Supplies		38,000
Vehicle Insurance		68,202
Personnel Liability & Bonding		195,999
Workers' Comp Experience Modification		20,477
Law Enforcement Experience Modification		80,112
County Administrative Cost		204,339
<b>Cost for FY2021-22</b>		<b>\$ 6,935,064 <sup>1</sup></b>

**Monthly Payment Schedule**

1 <sup>st</sup> payment due July 15, 2021:	\$577,922
2 <sup>nd</sup> through 12 <sup>th</sup> payments due the 5 <sup>th</sup> of each month:	\$577,922

<sup>1</sup> Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

<sup>2</sup> Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

<sup>3</sup> No replacement cost is included for grant funded or donated vehicles.

# **SCHEDULE A** **Law Enforcement Services Contract** **City of Adelanto** **2021-22**

## **Additional Costs Billed Quarterly:**

The City will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2021-22 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

## **LEVEL OF SERVICE SUMMARY**

### **SAFETY:**

Lieutenant	-	0.50
Sergeant	-	3.00
Detective/Corporal	-	2.00
Deputy Sheriff	-	16.61
		<u>22.11</u>

### **GENERAL:**

Sheriff's Service Specialist	-	2.00
Office Specialist	-	3.00
Motor Pool Service Assistant	-	1.00
Dispatchers	-	2.91
		<u>8.91</u>

### **VEHICLES:**

Marked Patrol Units	-	7
Marked Patrol Units-Slick Top	-	1
Unmarked Units	-	2.5
Pickup Trucks	-	2
Citizen Patrol	-	1
Donated Vehicles-Ins Only	-	2 *
		<u>15.5</u>

### **DONATED VEHICLES LIST:**

Trailers	-	<u>2 *</u>
		2 *

\* (Included for insurance costs only)