



Contract Number

94-937 A-38

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative	Carolina Mendoza, Chief Deputy Director of Sheriff's Administration
Telephone Number	(909) 387-0640
Contractor	City of Hesperia
Contractor Representative	Rachel Molina, City Manager
Telephone Number	(760) 947-1018
Contract Term	07/01/2025 through 06/30/2026
Original Contract Amount	\$22,074,335
Amendment Amount	-----
Total Contract Amount	\$22,074,335
Cost Center	4414561000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 38

Effective July 1, 2025, Contract No. 94-937 to provide law enforcement service to the City of Hesperia is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated herein by this reference.

Except as amended, all other terms and conditions of this Contract remain as stated therein.

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SAN BERNARDINO COUNTY

►

Dawn Rowe, Chair, Board of Supervisors

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
San Bernardino County

By _____
Deputy

City of Hesperia

(Print or type name of corporation, company, contractor, etc.)

By ►

(Authorized signature - sign in blue ink)

Name Rachel Molina

(Print or type name of person signing contract)

Title City Manager

(Print or Type)

Dated: _____

Address 9700 Seventh Avenue

Hesperia, CA 92345-3454

FOR COUNTY USE ONLY

Approved as to Legal Form

►

Grace B. Parsons, Deputy County Counsel

Date _____

Reviewed for Contract Compliance

►

Date _____

Reviewed/Approved by Department

►

Carolina Mendoza, Chief Deputy Director of
Sheriff's Administration

Date _____

SCHEDULE A
Law Enforcement Services Contract
City of Hesperia
2025-26

Add 1 Crime Analyst, 1 Deputy, 1 Marked Unit, 1 HT & 1 Taser; Delete 1 SSS & 1 SSS Truck

<u>LEVEL OF SERVICE</u>	<u>FY 2025-26</u>
	<u>COST</u>
1.00 - Captain	\$ 577,765 ¹
1.00 - Lieutenant	396,969 ¹
7.00 - Sergeant	2,273,964 ¹
6.00 - Detective/Corporal	1,654,584 ¹
47.00 - Deputy Sheriff	10,793,409 ¹
6.00 - Sheriff's Service Specialist	573,258 ¹
1.00 - Crime Analyst	139,336 ¹
2.00 - Administrative Assistant	193,796 ¹
8.00 - Office Specialist	792,544 ¹
21.00 - Marked Unit	475,831 ²
5.00 - Marked Unit - Slick Top	113,293 ²
14.00 - Unmarked Unit	159,535 ²
2.00 - Command Staff Vehicle	32,814 ²
11.00 - Pickup truck	112,294 ²
3.00 - Citizen Patrol Donated Truck (Equip & Comm Only)	7,590 ³
Dispatch Services	1,232,903 ¹
94.00 - HTs (Amortization, Access & Maintenance)	150,588
60.00 - Taser Replacement (Amortized over 5-years)	61,898
Administrative Support	107,547
Office Automation	264,630
Body Worn Cameras	81,592
Vehicle Insurance	175,138
Personnel Liability & Bonding	1,455,361
Workers' Comp Experience Modification	(71,777)
County Administrative Cost	315,069
Startup Cost	4,403
Cost for FY2025-26	\$ 22,074,335 ¹⁻⁵

Monthly Payment Schedule

1 st payment due July 15, 2025:	\$1,839,527
2 nd through 12 th payments due the 5 th of each month:	\$1,839,528

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

⁴ Services and supplies will be billed to the City on a quarterly invoice.

⁵ Grant funded, donated and non-replaceable vehicles will incur a vehicle insurance and equipment connection cost for the period the vehicle is in use.

SCHEDULE A
Law Enforcement Services Contract
City of Hesperia
2025-26

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increase to salaries and benefits resulting from Board of Supervisors-approved changes to Memoranda of Understanding with the County's various employee organizations.
- Actual overtime costs.
- Actual on-call costs.
- Actual costs of vehicle fuel, repair and maintenance, including the costs of collision repair.
- Actual costs for services and supplies.

LEVEL OF SERVICE SUMMARY

SAFETY:

Captain	-	1.00
Lieutenant	-	1.00
Sergeant	-	7.00
Detective/Corporal	-	6.00
Deputy Sheriff Tier 2	-	47.00
		<u>62.00</u>

GENERAL:

Sheriff's Service Specialist	-	6.00
Crime Analyst	-	1.00
Administrative Assistant	-	2.00
Office Specialist	-	8.00
Motor Pool Service Assistant	-	0.00
Dispatchers	-	7.85
		<u>24.85</u>

VEHICLES:

Marked Patrol Units	-	21.00
Marked Patrol Units-Slick Top	-	5.00
Safety Unmarked Units	-	14.00
Command Staff Units	-	2.00
Pickup Trucks	-	7.00
Citizen Patrol	-	4.00
Donated Vehicles-Ins Only	-	17.00 *
		<u>70.00</u>

DONATED VEHICLES LIST:

Citizen Patrol Chew Trucks	-	3.00 *
Suzuki Off-road Motorcycles	-	2.00 *
Utility Trailer	-	1.00 *
Generator Trailer-Millerbilt	-	1.00 *
Generator -Airman	-	1.00 *
Tower light Trailer	-	1.00 *
Fleetwood-Gear Box Trailer	-	1.00 *
Az-tex Trailer	-	1.00 *
Featherlight Trailer	-	1.00 *
ALPR Trailer	-	4.00 *
Polaris RZR XP4 1000	-	1.00 *
		<u>17.00 *</u>

* (Included for insurance costs only)