

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number

24-1310 A-2

SAP Number

4400027656

Department of Behavioral Health

Department Contract Representative	<u>Nathaniel Rodriguez</u>
Telephone Number	<u>(909) 388-0861</u>
Contractor	<u>Inland Valley Drug and Alcohol Recovery Services dba Inland Valley Recovery Services</u>
Contractor Representative	<u>Tina Hughes</u>
Telephone Number	<u>(909) 932-1069</u>
Contract Term	<u>January 1, 2025 through September 30, 2029</u>
Original Contract Amount	<u>\$6,593,962</u>
Amendment Amount	<u>\$819,820</u>
Total Contract Amount	<u>\$7,413,782</u>
Cost Center	<u>1018611000</u>
Grant Number (if applicable)	<u>N/A</u>

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT NO. 2:

San Bernardino County (County) and Inland Valley Drug and Alcohol Recovery Services dba Inland Valley Recovery Services (Contractor) hereby agree to amend Contract No. 24-1310 as follows:

- I. ARTICLE IV PERFORMANCE, paragraph B, is hereby amended to read as follows:

Under this Agreement, the Contractor shall provide those services, which are dictated by attached Addenda, Schedules and/or Attachments; specifically, Contractor will adhere to **Addendum I Special Provisions for Federally Funded Programs**, **Addendum II Substance Use Prevention, Treatment and Recovery Services Block Grant (SUBG) Program Specifications**, **Addendum III Drug Medi-Cal Organized Delivery System (DMC-ODS) Additional Provisions**, **Addendum IV Agreement For The Provision Of Substance Use Disorder Services**, **Attachment I Notice of Personal/Civil Rights (English, Mandarin, Spanish and Vietnamese)**, **Attachment II Attestation Regarding Ineligible/Excluded Persons**,

Attachment III Data Security Requirements, **Attachment IV** LEVINE ACT – CAMPAIGN CONTRIBUTION DISCLOSURE (formerly referred to as Senate Bill 1439), **Attachment V** Defining Drug Courts – The Key Components, **Attachment VI** Drug Court Client Satisfaction Survey, **Attachment VII** Unusual Occurrence/Incident Report (County Form QM053), and **Attachment VIII** Non-Residential Drug Court Program Services Drug Court Locations. The Contractor agrees to be knowledgeable in and apply all pertinent local, State and Federal laws and regulations; including, but not limited to those referenced in the body of this Agreement, and all memos, letters, or instruction given by the Director and/or Program Manager II or designee in the provision of any and all Substance Use Disorder and Recovery Services programs. In the event information in the Addenda, Schedules and/or Attachments conflicts with the basic Agreement, then information in the Addenda, Schedules and/or Attachments shall take precedence to the extent permitted by law.

II. ARTICLE V FISCAL PROVISIONS, paragraph L, is hereby amended to read as follows:

L. The maximum financial obligation under this contract shall not exceed \$7,413,782 for the contract term.

III. ARTICLE XX PERSONNEL, paragraph N, is hereby replaced in its entirety and revised as follows:

N. Levine Act Campaign Contribution Disclosure (formerly referred to as Senate Bill 1439)

Contractor has disclosed to the County using Attachment IV – Levine Act Campaign Contribution Disclosure (formerly referred to as Senate Bill 1439), whether it has made any campaign contributions of more than \$500 to any member of the Board of Supervisors or other County elected officer [Sheriff, Assessor-Recorder-Clerk, Auditor-Controller/Treasurer/Tax Collector and the District Attorney] within the earlier of: (1) the date of the submission of Contractor's proposal to the County, or (2) 12 months before the date this Contract was approved by the Board of Supervisors. Contractor acknowledges that under Government Code section 84308, Contractor is prohibited from making campaign contributions of more than \$500 to any member of the Board of Supervisors or other County elected officer for 12 months after the County's consideration of the Contract.

In the event of a proposed amendment to this Contract, the Contractor will provide the County a written statement disclosing any campaign contribution(s) of more than \$500 to any member of the Board of Supervisors or other County elected officer within the preceding 12 months of the date of the proposed amendment.

Campaign contributions include those made by any agent/person/entity on behalf of the Contractor or by a parent, subsidiary or otherwise related business entity of Contractor.

ATTACHMENTS:

SCHEDULE A Planning Estimates and SCHEDULE B Program Budget are hereby removed and SCHEDULE A Planning Estimates and SCHEDULE B Program Budget are hereby added.

ATTACHMENT IV CAMPAIGN CONTRIBUTION DISCLOSURE FORM (SB 1439) is hereby replaced with ATTACHMENT IV LEVINE ACT – CAMPAIGN CONTRIBUTION DISCLOSURE (formerly referred to as Senate Bill 1439) as attached.

IV. All other terms, conditions and covenants in the basic agreement remain in full force and effect.

This Amendment may be executed in any number of counterparts, each of which so executed shall be deemed to be an original, and such counterparts shall together constitute one and the same Contract. The parties shall be entitled to sign and transmit an electronic signature of this Amendment (whether by facsimile, PDF or other email transmission), which signature shall be binding on the party whose name is contained therein. Each party providing an electronic signature agrees to promptly execute and deliver to the other party an original signed Amendment upon request.

IN WITNESS WHEREOF, the San Bernardino County and the Contractor have each caused this Contract Amendment to be subscribed by its respective duly authorized officers, on its behalf.

SAN BERNARDINO COUNTY

► *Dawn Rowe*
Dawn Rowe, Chair, Board of Supervisors

Dated: JAN 13 2026
SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD

By *Lynna Monell*
Lynna Monell
Clerk of the Board of Supervisors
San Bernardino County
Deputy



Inland Valley Drug and Alcohol Recovery Services
dba Inland Valley Recovery Services
(Print or type name of corporation, company, contractor, etc.)

By ► *Tina K. Hughes*
53D65DE2109B4B4...
(Authorized signature - sign in blue ink)

Name Tina K. Hughes
(Print or type name of person signing contract)

Title Chief Executive Officer
(Print or Type)

Dated: 12/18/2025

Address 1260 E. Arrow Hwy, Building E
Upland, CA 91786

FOR COUNTY USE ONLY

Approved by Legal Form
► *Dawn Martin*
Dawn Martin, Deputy County Counsel
Date 12/18/2025

Reviewed by Contract Compliance
Signed by *Michael Shin*
Michael Shin, Administrative Manager
Date 12/17/2025

Reviewed by Approved by Department
Signed by *Jennifer Alsina*
Georgina Yoshioka, Director
Date 12/17/2025

Signed by Jennifer Alsina, Assistant Director on behalf of Georgina Yoshioka

SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SUBSTANCE USE DISORDER & RECOVERY SERVICES (SUDRS) - DRUG COURT SERVICES
SCHEDULE A - Proposed Budget
BUDGET PERIOD: FY24/25-FY25/26 (1/1/25-12/31/25)

Contractor Name:	<u>Inland Valley Recovery Services</u>	Prepared by:	<u>Laurie Figueroa</u>
Facility Address:	<u>1874 Business Center Dr.</u>	Title:	<u>Director of Finance</u>
	<u>San Bernardino, CA 92408</u>	Date Prepared:	<u>8/28/2025</u>
Provider Number (360c):	<u>36BOC-36BOCB (Redlands-SB) CFC</u>		

Service Level	FUNDING SOURCE	Drug Medi-Cal	Juvenile Drug Court	Drug Court	TOTAL
	Gross Expenses	\$ 489,707	\$ -	\$ 122,427	\$ 612,134
	Less Applicable Revenue				\$ -
	Net Expenses	\$ 489,707	\$ -	\$ 122,427	\$ 612,134
1.0	Outpatient Treatment				
	Cost - Individual Counseling	\$ 58,785		\$ 14,691	\$ 73,456
	Units of Service	871		218	1,088
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Cost - Group Counseling	\$ 117,530		\$ 29,382	\$ 146,912
	Units of Service	1,741		435	2,176
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
2.1	Intensive Outpatient Treatment				
	Cost - Individual Counseling	\$ 88,147		\$ 22,037	\$ 110,184
	Units of Service	1,308		326	1,632
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Cost - Group Counseling	\$ 178,295		\$ 44,074	\$ 220,368
	Units of Service	2,612		653	3,265
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Case Management				
	Cost - Outpatient Case Management	\$ 13,712		\$ 3,428	\$ 17,140
	Units of Service	203		51	254
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Cost - IOT Case Management	\$ 20,568		\$ 5,142	\$ 25,710
	Units of Service	305		76	381
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Recovery Services				
	Cost - Individual Counseling	\$ 5,878		\$ 1,499	\$ 7,346
	Units of Service	87		22	109
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Cost - Group Counseling	\$ 5,815		\$ 2,204	\$ 11,018
	Units of Service	131		33	163
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
SUMMARY OF ALL SERVICES					
	Total Costs	\$ 489,707	\$ 0	\$ 122,427	\$ 612,134
	Units of Service	7,255	0	1,814	9,069

* Round Costs to nearest dollar

APPROVED:		
 <small>Laurie Figueroa (C, 908 3145 2482)</small>	Laurie Figueroa	Sep 17, 2025
PROVIDER AUTHORIZED SIGNATURE	PRINTED NAME	DATE
 <small>Natalie Sanders (Sup 10, 908 36748 907)</small>	Natalie Sanders	Sep 29, 2025
DBH FISCAL SERVICES AUTHORIZED SIGNATURE	PRINTED NAME	DATE
 <small>Matty Grounds (Sup 10, 908 36748 907)</small>	Matty Grounds	Sep 29, 2025
DBH PROGRAM MANAGER or DESIGNEE SIGNATURE	PRINTED NAME	DATE

Federal funds include:			
CFDA title	CFDA No.	Award Name	Federal Agency
Substance Abuse Prevention & Treatment Block Grant	93.859	SABG	SAMHSA
MediCal Asst Prgm	93.778	DMC	DHHS

SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SUBSTANCE USE DISORDER & RECOVERY SERVICES (SUDRS) - DRUG COURT SERVICES
SCHEDULE A - Proposed Budget
BUDGET PERIOD: FY25/26-FY26/27 (1/1/26-12/31/26)

Contractor Name:	Inland Valley Recovery Services	Prepared by:	Laurie Figueroa
Facility Address:	1874 Business Center Dr.	Title:	Director of Finance
	San Bernardino, CA 92408	Date Prepared:	8/28/2025
Provider Number (3610):	36BOC-36BOCB (Redlands-SB) CFC		

Service Level	FUNDING SOURCE	Drug Medi-Cal	Juvenile Drug Court	Drug Court	TOTAL
	Gross Expenses	\$ 489,707	\$ -	\$ 122,427	\$ 612,134
	Less Applicable Revenue				\$ -
	Net Expenses	\$ 489,707	\$ -	\$ 122,427	\$ 612,134
1.0	Outpatient Treatment				
	Cost - Individual Counseling	\$ 68,765		\$ 14,891	\$ 73,456
	Units of Service	871		218	1,088
	Interim Rate	\$ 87.50	\$ 0.00	\$ 87.50	\$ 88.00
	Cost - Group Counseling	\$ 117,530		\$ 29,382	\$ 146,912
	Units of Service	1,741		438	2,176
	Interim Rate	\$ 87.50	\$ 0.00	\$ 87.50	\$ 88.00
2.1	Intensive Outpatient Treatment				
	Cost - Individual Counseling	\$ 88,147		\$ 22,037	\$ 110,184
	Units of Service	1,308		328	1,632
	Interim Rate	\$ 87.50	\$ 0.00	\$ 87.50	\$ 88.00
	Cost - Group Counseling	\$ 176,295		\$ 44,074	\$ 220,368
	Units of Service	2,812		853	3,265
	Interim Rate	\$ 87.50	\$ 0.00	\$ 87.50	\$ 88.00
	Case Management				
	Cost - Outpatient Case Management	\$ 13,712		\$ 3,428	\$ 17,140
	Units of Service	203		51	254
	Interim Rate	\$ 87.50	\$ 0.00	\$ 87.50	\$ 88.00
	Cost - IOT Case Management	\$ 20,568		\$ 5,142	\$ 25,710
	Units of Service	305		78	381
	Interim Rate	\$ 87.50	\$ 0.00	\$ 87.50	\$ 88.00
	Recovery Services				
	Cost - Individual Counseling	\$ 5,876		\$ 1,488	\$ 7,346
	Units of Service	87		22	109
	Interim Rate	\$ 87.50	\$ 0.00	\$ 87.50	\$ 88.00
	Cost - Group Counseling	\$ 8,815		\$ 2,204	\$ 11,018
	Units of Service	131		33	163
	Interim Rate	\$ 87.50	\$ 0.00	\$ 87.50	\$ 88.00
SUMMARY OF ALL SERVICES					
	Total Costs	\$ 489,707	\$ 0	\$ 122,427	\$ 612,134
	Units of Service	7,255	0	1,814	9,069

* Round Costs to nearest dollar

APPROVED:			
<u>Laurie Figueroa</u> <small>Laurie Figueroa (Sep 17, 2025 12:46:34 PM PT)</small>	Laurie Figueroa	PRINTED NAME	Sep 17, 2025 DATE
<u>Natalie Sanders</u> <small>Natalie Sanders (Sep 29, 2025 09:01:11 PM PT)</small>	Natalie Sanders	PRINTED NAME	Sep 29, 2025 DATE
<u>Matty Grounds</u> <small>Matty Grounds (Sep 29, 2025 02:11:08 PM PT)</small>	Matty Grounds	PRINTED NAME	Sep 29, 2025 DATE
DBH PROGRAM MANAGER or DESIGNEE SIGNATURE		PRINTED NAME	DATE

CFDA title	CFDA No.	Award Name	Federal Agency
Substance Abuse Prevention & Treatment Block Grant	93.059	SABG	SAMHSA
MediCal Asst Prgm	93.778	DMC	DHHS

SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SUBSTANCE USE DISORDER & RECOVERY SERVICES (SUDRS) - DRUG COURT SERVICES
SCHEDULE A - Proposed Budget
BUDGET PERIOD: FY26/27-FY27/28 (1/1/27-12/31/27)

Contractor Name: <u>Inland Valley Recovery Services</u>	Prepared by: <u>Laurie Figueroa</u>	
Facility Address: <u>1874 Business Center Dr.</u>	Title: <u>Director of Finance</u>	
<u>San Bernardino, CA 92408</u>	Date Prepared: <u>8/28/2025</u>	
Provider Number (361x): <u>36BOC-36BOCB (Redlands-SB) CFC</u>		

Service Level	FUNDING SOURCE	Drug Medi-Cal	Juvenile Drug Court	Drug Court	TOTAL
	Gross Expenses	\$ 489,707	\$ -	\$ 122,427	\$ 612,134
	Less Applicable Revenue				\$ -
	Net Expenses	\$ 489,707	\$ -	\$ 122,427	\$ 612,134
1.0	Outpatient Treatment				
	Cost - Individual Counseling	\$ 58,785		\$ 14,891	\$ 73,456
	Units of Service	871		218	1,088
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Cost - Group Counseling	\$ 117,530		\$ 29,382	\$ 146,912
	Units of Service	1,741		435	2,176
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
2.1	Intensive Outpatient Treatment				
	Cost - Individual Counseling	\$ 88,147		\$ 22,037	\$ 110,184
	Units of Service	1,308		328	1,632
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Cost - Group Counseling	\$ 176,295		\$ 44,074	\$ 220,368
	Units of Service	2,612		653	3,265
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Case Management				
	Cost - Outpatient Case Management	\$ 13,712		\$ 3,428	\$ 17,140
	Units of Service	203		51	254
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Cost - IOT Case Management	\$ 20,565		\$ 5,142	\$ 25,710
	Units of Service	305		76	381
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Recovery Services				
	Cost - Individual Counseling	\$ 5,876		\$ 1,469	\$ 7,346
	Units of Service	87		22	109
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Cost - Group Counseling	\$ 8,815		\$ 2,204	\$ 11,618
	Units of Service	131		33	163
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
SUMMARY OF ALL SERVICES					
	Total Costs	\$ 489,707	\$ 0	\$ 122,427	\$ 612,134
	Units of Service	7,255	0	1,814	9,069

* Round Costs to nearest dollar

APPROVED: <u>Laurie Figueroa</u>	Laurie Figueroa	Sep 17, 2025
PROVIDER AUTHORIZED SIGNATURE <u>Natalie Sanders</u>	PRINTED NAME Natalie Sanders	DATE Sep 29, 2025
DBH FISCAL SERVICES AUTHORIZED SIGNATURE <u>Matty Grounds</u>	PRINTED NAME Matty Grounds	DATE Sep 29, 2025
DBH PROGRAM MANAGER or DESIGNEE SIGNATURE	PRINTED NAME	DATE

Federal funds include:	CFDA No.	Award Name	Federal Agency
Substance Abuse Prevention & Treatment Block Grant	93.950	SABG	SAMHSA
MediCal Assst Prgm	93.778	DMC	DHHS

SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SUBSTANCE USE DISORDER & RECOVERY SERVICES (SUDRS) - DRUG COURT SERVICES
SCHEDULE A - Proposed Budget
BUDGET PERIOD: FY27/28-FY28/29 (1/1/28-12/31/28)

Contractor Name:	Inland Valley Recovery Services	Prepared by:	Laurie Figueroa
Facility Address:	1874 Business Center Dr.	Title:	Director of Finance
	San Bernardino, CA 92408	Date Prepared:	8/28/2025
Provider Number (36xx):	36BOC-36BOCB (Redlands-SB) CFC		

Service Level	FUNDING SOURCE	Drug Medi-Cal	Juvenile Drug Court	Drug Court	TOTAL
	Gross Expenses	\$ 489,707	\$ -	\$ 122,427	\$ 612,134
	Less Applicable Revenue				\$ -
	Net Expenses	\$ 489,707	\$ -	\$ 122,427	\$ 612,134
1.0	Outpatient Treatment				
	Cost - Individual Counseling	\$ 58,765		\$ 14,621	\$ 73,456
	Units of Service	871		218	1,088
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Cost - Group Counseling	\$ 117,530		\$ 29,382	\$ 146,912
	Units of Service	1,741		435	2,176
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
2.1	Intensive Outpatient Treatment				
	Cost - Individual Counseling	\$ 88,147		\$ 22,037	\$ 110,184
	Units of Service	1,305		328	1,632
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Cost - Group Counseling	\$ 176,295		\$ 44,074	\$ 220,368
	Units of Service	2,612		653	3,265
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Case Management				
	Cost - Outpatient Case Management	\$ 13,712		\$ 3,428	\$ 17,140
	Units of Service	203		51	254
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Cost - IOT Case Management	\$ 20,568		\$ 5,142	\$ 25,710
	Units of Service	305		76	381
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Recovery Services				
	Cost - Individual Counseling	\$ 5,878		\$ 1,469	\$ 7,346
	Units of Service	87		22	109
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Cost - Group Counseling	\$ 8,815		\$ 2,204	\$ 11,018
	Units of Service	131		33	163
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
SUMMARY OF ALL SERVICES					
	Total Costs	\$ 489,707	\$ 0	\$ 122,427	\$ 612,134
	Units of Service	7,255	0	1,814	9,069

* Round Costs to nearest dollar

APPROVED: <i>Laurie Figueroa</i> <small>Director of Finance</small>	Laurie Figueroa	Sep 17, 2025
PROVIDER AUTHORIZED SIGNATURE <i>Natalie Sanders</i> <small>DBH Program Manager</small>	PRINTED NAME Natalie Sanders	DATE Sep 29, 2025
DBH FISCAL SERVICES AUTHORIZED SIGNATURE <i>Matty Grounds</i> <small>DBH Program Manager</small>	PRINTED NAME Matty Grounds	DATE Sep 29, 2025
DBH PROGRAM MANAGER or DESIGNEE SIGNATURE	PRINTED NAME	DATE

Federal funds include:			
CFDA title	CFDA No.	Award Name	Federal Agency
Substance Abuse Prevention & Treatment Block Grant	93.959	SABG	SAM-HSA
MediCal Assst Prgrm	93.778	DMC	DHHS

SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SUBSTANCE USE DISORDER & RECOVERY SERVICES (SUDRS) - DRUG COURT SERVICES
SCHEDULE A - Proposed Budget

BUDGET PERIOD: FY28/29-FY29/30 (1/1/29-9/30/29)

Contractor Name: <u>Inland Valley Recovery Services</u>	Prepared by: <u>Laurie Figueroa</u>	
Facility Address: <u>1874 Business Center Dr.</u>	Title: <u>Director of Finance</u>	
<u>San Bernardino, CA 92408</u>	Date Prepared: <u>8/28/2025</u>	
Provider Number (36xx): <u>36BOC-36BOCB (Redlands-SB) CFC</u>		

Service Level	FUNDING SOURCE	Drug Medi-Cal	Juvenile Drug Court	Drug Court	TOTAL
	Gross Expenses	\$ 367,282	\$ -	\$ 91,820	\$ 459,102
	Less Applicable Revenue				\$ -
	Net Expenses	\$ 367,282	\$ -	\$ 91,820	\$ 459,102
1.0	Outpatient Treatment				
	Cost - Individual Counseling	\$ 44,074		\$ 11,018	\$ 55,092
	Units of Service	653		163	816
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Cost - Group Counseling	\$ 88,148		\$ 22,037	\$ 110,184
	Units of Service	1,308		328	1,632
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
2.1	Intensive Outpatient Treatment				
	Cost - Individual Counseling	\$ 66,111		\$ 16,528	\$ 82,638
	Units of Service	979		245	1,224
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Cost - Group Counseling	\$ 132,221		\$ 33,056	\$ 165,277
	Units of Service	1,959		480	2,439
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Case Management				
	Cost - Outpatient Case Management	\$ 10,284		\$ 2,571	\$ 12,855
	Units of Service	152		38	190
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Cost - IOT Case Management	\$ 15,426		\$ 3,856	\$ 19,282
	Units of Service	229		57	286
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Recovery Services				
	Cost - Individual Counseling	\$ 4,407		\$ 1,102	\$ 5,509
	Units of Service	65		16	82
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Cost - Group Counseling	\$ 6,611		\$ 1,653	\$ 8,264
	Units of Service	98		24	122
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
SUMMARY OF ALL SERVICES					
	Total Costs	\$ 367,282	\$ 0	\$ 91,820	\$ 459,102
	Units of Service	5,441	0	1,360	6,802

* Round Costs to nearest dollar

APPROVED:		
<u>Laurie Figueroa</u>	Laurie Figueroa	Sep 17, 2025
PROVIDER AUTHORIZED SIGNATURE	PRINTED NAME	DATE
<u>Natalie Sanders</u>	Natalie Sanders	Sep 29, 2025
DBH FISCAL SERVICES AUTHORIZED SIGNATURE	PRINTED NAME	DATE
<u>Matty Grounds</u>	Matty Grounds	Sep 29, 2025
DBH PROGRAM MANAGER or DESIGNEE SIGNATURE	PRINTED NAME	DATE

Federal funds include:			
<u>CFDA title</u>	<u>CFDA No.</u>	<u>Award Name</u>	<u>Federal Agency</u>
Substance Abuse Prevention & Treatment Block Grant	93.050	SABG	SAM-HSA
MediCal Asst Prgm	93.778	DMC	DHHS

SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SUBSTANCE USE DISORDER & RECOVERY SERVICES (SUDRS) - DRUG COURT SERVICES
SCHEDULE A - Proposed Budget
BUDGET PERIOD: FY24/25-FY25/26 (1/1/25-12/31/25)

Contractor Name: <u>Inland Valley Recovery Services</u>	Prepared by: <u>Laurie Figueroa</u>
Facility Address: <u>1076 Santo Antonio Dr. Unit B-D</u>	Title: <u>Director of Finance</u>
<u>Colton, CA 92324</u>	Date Prepared: <u>8/28/2025</u>
Provider Number (36xx): <u>36DNC (Fontana) CVRC</u>	

Service Level	FUNDING SOURCE	Drug Medi-Cal	Juvenile Drug Court	Drug Court	TOTAL
	Gross Expenses	\$ 298,139	\$ -	\$ 74,536	\$ 372,674
	Less Applicable Revenue				\$ -
	Net Expenses	\$ 298,139	\$ -	\$ 74,536	\$ 372,674
	Outpatient Treatment				
1.0	Cost - Individual Counseling	\$ 35,777		\$ 8,944	\$ 44,721
	Units of Service	530		133	663
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Cost - Group Counseling	\$ 71,553		\$ 17,888	\$ 89,442
	Units of Service	1,080		265	1,325
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Intensive Outpatient Treatment				
2.1	Cost - Individual Counseling	\$ 53,665		\$ 13,416	\$ 67,081
	Units of Service	795		199	994
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Cost - Group Counseling	\$ 107,330		\$ 26,832	\$ 134,162
	Units of Service	1,590		398	1,988
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Case Management				
	Cost - Outpatient Case Management	\$ 8,348		\$ 2,087	\$ 10,435
	Units of Service	124		31	155
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Cost - IOT Case Management	\$ 12,522		\$ 3,130	\$ 15,652
	Units of Service	188		46	232
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Recovery Services				
	Cost - Individual Counseling	\$ 3,578		\$ 894	\$ 4,472
	Units of Service	53		13	68
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Cost - Group Counseling	\$ 5,366		\$ 1,342	\$ 6,708
	Units of Service	80		20	99
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	SUMMARY OF ALL SERVICES				
	Total Costs	\$ 298,139	\$ 0	\$ 74,536	\$ 372,674
	Units of Service	4,417	0	1,104	5,521

* Round Costs to nearest dollar

APPROVED:		
<u>Laurie Figueroa</u>	Laurie Figueroa	Sep 28, 2025
PROVIDER AUTHORIZED SIGNATURE	PRINTED NAME	DATE
<u>Natalie Sanders</u>	Natalie Sanders	Sep 29, 2025
DBH FISCAL SERVICES AUTHORIZED SIGNATURE	PRINTED NAME	DATE
<u>Matty Grounds</u>	Matty Grounds	Sep 29, 2025
DBH PROGRAM MANAGER or DESIGNEE SIGNATURE	PRINTED NAME	DATE

Federal funds include:			
CFDA title	CFDA No.	Award Name	Federal Agency
Substance Abuse Prevention & Treatment Block Grant	93.959	SABG	SAM-HSA
MediCal Asst Prgm	93.778	DMC	DHHS

SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SUBSTANCE USE DISORDER & RECOVERY SERVICES (SUDRS) - DRUG COURT SERVICES
SCHEDULE A - Proposed Budget
BUDGET PERIOD: FY25/26-FY26/27 (1/1/26-12/31/26)

Contractor Name:	<u>Inland Valley Recovery Services</u>	Prepared by:	<u>Laurie Figueroa</u>
Facility Address:	<u>1076 Santo Antonio Dr. Unit B-D Colton, CA 92324</u>	Title:	<u>Director of Finance</u>
Provider Number (36xx):	<u>36DNC (Fontana) CVRC</u>	Date Prepared:	<u>8/28/2025</u>

Service Level	FUNDING SOURCE	Drug Medi-Cal	Juvenile Drug Court	Drug Court	TOTAL
	Gross Expenses	\$ 298,139	\$ -	\$ 74,535	\$ 372,674
	Less Applicable Revenue				\$ -
	Net Expenses	\$ 298,139	\$ -	\$ 74,535	\$ 372,674
1.0	Outpatient Treatment				
	Cost - Individual Counseling	\$ 35,777		\$ 8,644	\$ 44,721
	Units of Service	530		133	663
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Cost - Group Counseling	\$ 71,553		\$ 17,888	\$ 89,442
	Units of Service	1,060		265	1,325
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
2.1	Intensive Outpatient Treatment				
	Cost - Individual Counseling	\$ 53,665		\$ 13,416	\$ 67,081
	Units of Service	785		199	984
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Cost - Group Counseling	\$ 107,330		\$ 26,832	\$ 134,162
	Units of Service	1,590		388	1,988
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Case Management				
	Cost - Outpatient Case Management	\$ 8,348		\$ 2,087	\$ 10,435
	Units of Service	124		31	155
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Cost - IOT Case Management	\$ 12,522		\$ 3,130	\$ 15,652
	Units of Service	188		46	232
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Recovery Services				
	Cost - Individual Counseling	\$ 3,576		\$ 894	\$ 4,472
	Units of Service	53		13	66
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Cost - Group Counseling	\$ 5,366		\$ 1,342	\$ 6,708
	Units of Service	80		20	99
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
SUMMARY OF ALL SERVICES					
	Total Costs	\$ 298,139	\$ 0	\$ 74,535	\$ 372,674
	Units of Service	4,417	0	1,104	5,521

* Round Costs to nearest dollar

APPROVED:		
<u>Laurie Figueroa</u> <small>Laurie Figueroa, Ph.D. 7036 (02/27/2025)</small>	Laurie Figueroa	Sep 28, 2025
PROVIDER AUTHORIZED SIGNATURE	PRINTED NAME	DATE
<u>Natalie Sanders</u> <small>Natalie Sanders, Ph.D. 300390 (07/07/2025)</small>	Natalie Sanders	Sep 29, 2025
DBH FISCAL SERVICES AUTHORIZED SIGNATURE	PRINTED NAME	DATE
<u>Matty Grounds</u> <small>Matty Grounds, Ph.D. 7036 (08/15/2025)</small>	Matty Grounds	Sep 29, 2025
DBH PROGRAM MANAGER or DESIGNEE SIGNATURE	PRINTED NAME	DATE

Federal funds include:			
<u>CFDA title</u>	<u>CFDA No.</u>	<u>Award Name</u>	<u>Federal Agency</u>
Substance Abuse Prevention & Treatment Block Grant	93.959	SABG	SAMHSA
MediCal Asst Prgm	93.778	DMC	DHHS

SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SUBSTANCE USE DISORDER & RECOVERY SERVICES (SUDRS) - DRUG COURT SERVICES
SCHEDULE A - Proposed Budget
BUDGET PERIOD: FY26/27-FY27/28 (11/1/27-12/31/27)

Contractor Name: Inland Valley Recovery Services Prepared by: Laurie Figueroa
 Facility Address: 1076 Santo Antonio Dr. Unit B-D Title: Director of Finance
Colton, CA 92324 Date Prepared: 8/28/2025
 Provider Number (36xx): 36DNC (Fontana) CVRC

Service Level	FUNDING SOURCE	Drug Medi-Cal	Juvenile Drug Court	Drug Court	TOTAL
	Gross Expenses	\$ 298,139	\$ -	\$ 74,535	\$ 372,674
	Less Applicable Revenue				\$ -
	Net Expenses	\$ 298,139	\$ -	\$ 74,535	\$ 372,674
1.0	Outpatient Treatment				
	Cost - Individual Counseling	\$ 35,777		\$ 8,944	\$ 44,721
	Units of Service	530		133	663
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Cost - Group Counseling	\$ 71,553		\$ 17,888	\$ 89,442
	Units of Service	1,080		268	1,325
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
2.1	Intensive Outpatient Treatment				
	Cost - Individual Counseling	\$ 53,885		\$ 13,416	\$ 67,081
	Units of Service	795		199	994
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Cost - Group Counseling	\$ 107,330		\$ 28,832	\$ 134,162
	Units of Service	1,590		398	1,988
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Case Management				
	Cost - Outpatient Case Management	\$ 8,348		\$ 2,087	\$ 10,435
	Units of Service	124		31	155
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Cost - IOT Case Management	\$ 12,522		\$ 3,130	\$ 15,652
	Units of Service	188		46	232
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Recovery Services				
	Cost - Individual Counseling	\$ 3,578		\$ 894	\$ 4,472
	Units of Service	53		13	66
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Cost - Group Counseling	\$ 5,368		\$ 1,342	\$ 6,708
	Units of Service	80		20	99
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
SUMMARY OF ALL SERVICES					
	Total Costs	\$ 298,139	\$ 0	\$ 74,535	\$ 372,674
	Units of Service	4,417	0	1,104	5,521

* Round Costs to nearest Dollar

APPROVED: <i>Laurie Figueroa</i> <small>San Bernardino County, CA 92401-1000</small>	Laurie Figueroa	Sep 28, 2025
PROVIDER AUTHORIZED SIGNATURE <i>Natalie Sanders</i> <small>San Bernardino County, CA 92401-1000</small>	Natalie Sanders	Sep 29, 2025
DBH FISCAL SERVICES AUTHORIZED SIGNATURE <i>Matty Grounds</i> <small>San Bernardino County, CA 92401-1000</small>	Matty Grounds	Sep 29, 2025
DBH PROGRAM MANAGER or DESIGNEE SIGNATURE		

CFDA title	CFDA No.	Award Name	Federal Agency
Substance Abuse Prevention & Treatment Block Grant	93.959	SABG	SAMHSA
MediCal Asst Prgm	93.778	DMC	DHHS

SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SUBSTANCE USE DISORDER & RECOVERY SERVICES (SUDRS) - DRUG COURT SERVICES
SCHEDULE A - Proposed Budget
BUDGET PERIOD: FY27/28-FY28/29 (1/1/28-12/31/28)

Contractor Name:	Inland Valley Recovery Services	Prepared by:	Laurie Figueroa
Facility Address:	1076 Santo Antonio Dr. Unit B-D	Title:	Director of Finance
	Colton, CA 92324	Date Prepared:	8/28/2025
Provider Number (3630):	36DNC (Fontana) CVRC		

Service Level	FUNDING SOURCE	Drug Medi-Cal	Juvenile Drug Court	Drug Court	TOTAL
	Gross Expenses	\$ 298,139	\$ -	\$ 74,535	\$ 372,674
	Less Applicable Revenue				\$ -
	Net Expenses	\$ 298,139	\$ -	\$ 74,535	\$ 372,674
	Outpatient Treatment				
	Cost - Individual Counseling	\$ 35,777		\$ 8,944	\$ 44,721
	Units of Service	530		133	663
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
1.0	Cost - Group Counseling	\$ 71,553		\$ 17,888	\$ 89,442
	Units of Service	1,060		266	1,325
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Intensive Outpatient Treatment				
	Cost - Individual Counseling	\$ 53,665		\$ 13,416	\$ 67,081
	Units of Service	795		199	994
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
2.1	Cost - Group Counseling	\$ 107,330		\$ 26,832	\$ 134,162
	Units of Service	1,590		398	1,988
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Case Management				
	Cost - Outpatient Case Management	\$ 8,348		\$ 2,097	\$ 10,435
	Units of Service	124		31	155
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Cost - IOT Case Management	\$ 12,522		\$ 3,130	\$ 15,652
	Units of Service	186		46	232
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Recovery Services				
	Cost - Individual Counseling	\$ 3,578		\$ 894	\$ 4,472
	Units of Service	53		13	66
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Cost - Group Counseling	\$ 5,368		\$ 1,342	\$ 6,708
	Units of Service	80		20	99
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	SUMMARY OF ALL SERVICES				
	Total Costs	\$ 298,139	\$ 0	\$ 74,535	\$ 372,674
	Units of Service	4,417	0	1,104	5,521

* Round Costs to nearest dollar

APPROVED:		
<u>Laurie Figueroa</u>	Laurie Figueroa	Sep 28, 2025
PROVIDER AUTHORIZED SIGNATURE	PRINTED NAME	DATE
<u>Natalie Sanders</u>	Natalie Sanders	Sep 29, 2025
DBH FISCAL SERVICES AUTHORIZED SIGNATURE	PRINTED NAME	DATE
<u>Matty Grounds</u>	Matty Grounds	Sep 29, 2025
DBH PROGRAM MANAGER or DESIGNEE SIGNATURE	PRINTED NAME	DATE

Federal funds include:			
CFDA title	CFDA No.	Award Name	Federal Agency
Substance Abuse Prevention & Treatment Block Grant	93.959	SABG	SAMHSA
MediCal Asst Prgm	93.778	DMC	DHHS

SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SUBSTANCE USE DISORDER & RECOVERY SERVICES (SUDRS) - DRUG COURT SERVICES
SCHEDULE A - Proposed Budget
BUDGET PERIOD: FY28/29-FY29/30 (1/1/29-9/30/29)

Contractor Name: Inland Valley Recovery Services Prepared by: Laurie Figueroa
 Facility Address: 1076 Santo Antonio Dr. Unit B-D Title: Director of Finance
Colton, CA 92324 Date Prepared: 8/28/2025
 Provider Number (36xx): 36DNC (Fontana) CVRC

Service Level	FUNDING SOURCE	Drug Medi-Cal	Juvenile Drug Court	Drug Court	TOTAL
	Gross Expenses	\$ 223,605	\$ -	\$ 55,901	\$ 279,507
	Less Applicable Revenue				\$ -
	Net Expenses	\$ 223,605	\$ -	\$ 55,901	\$ 279,507
1.0	Outpatient Treatment				
	Cost - Individual Counseling	\$ 26,833		\$ 6,708	\$ 33,541
	Units of Service	398		29	497
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Cost - Group Counseling	\$ 53,885		\$ 13,416	\$ 67,082
	Units of Service	795		199	994
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
2.1	Intensive Outpatient Treatment				
	Cost - Individual Counseling	\$ 40,249		\$ 10,082	\$ 50,311
	Units of Service	598		149	745
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Cost - Group Counseling	\$ 80,498		\$ 20,124	\$ 100,622
	Units of Service	1,183		298	1,491
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Case Management				
	Cost - Outpatient Case Management	\$ 6,261		\$ 1,565	\$ 7,826
	Units of Service	93		23	116
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Cost - IOT Case Management	\$ 9,391		\$ 2,348	\$ 11,739
	Units of Service	139		35	174
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Recovery Services				
	Cost - Individual Counseling	\$ 2,683		\$ 671	\$ 3,354
	Units of Service	40		10	50
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Cost - Group Counseling	\$ 4,025		\$ 1,006	\$ 5,031
	Units of Service	60		15	75
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
SUMMARY OF ALL SERVICES					
	Total Costs	\$ 223,605	\$ 0	\$ 55,901	\$ 279,507
	Units of Service	3,313	0	828	4,141

* Round Costs to nearest dollar

APPROVED:		
<i>Laurie Figueroa</i> <small>Laurie Figueroa, Director of Finance</small>	Laurie Figueroa	Sep 28, 2025
PROVIDER AUTHORIZED SIGNATURE	PRINTED NAME	DATE
<i>Natalie Sanders</i> <small>Natalie Sanders, Director of Finance</small>	Natalie Sanders	Sep 29, 2025
DBH FISCAL SERVICES AUTHORIZED SIGNATURE	PRINTED NAME	DATE
<i>Matty Grounds</i> <small>Matty Grounds, Director of Finance</small>	Matty Grounds	Sep 29, 2025
DBH PROGRAM MANAGER or DESIGNEE SIGNATURE	PRINTED NAME	DATE

Federal funds include:			
CFDA title	CFDA No.	Award Name	Federal Agency
Substance Abuse Prevention & Treatment Block Grant	93.059	SABG	SAMHSA
MediCal Asst Prgm	93.778	DMC	DHHS

SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SUBSTANCE USE DISORDER & RECOVERY SERVICES (SUDRS) - DRUG COURT SERVICES
SCHEDULE A - Proposed Budget
BUDGET PERIOD: FY24/25-FY25/26 (1/1/25-12/31/25)

Contractor Name: <u>Inland Valley Recovery Services</u>	Prepared by: <u>Laurie Figueroa</u>
Facility Address: <u>939 N. D Street</u>	Title: <u>Director of Finance</u>
<u>San Bernardino, CA 92410</u>	Date Prepared: <u>8/29/2025</u>
Provider Number (36xx): <u>(35AP) 8619</u>	

Service Level	FUNDING SOURCE	Drug Medi-Cal	Juvenile Drug Court	Drug Court	TOTAL
	Gross Expense	\$ 72,777	\$ -	\$ 18,194	\$ 90,972
	Less Applicable Revenue				\$ -
	Net Expenses	\$ 72,777	\$ -	\$ 18,194	\$ 90,972
1.0	Outpatient Treatment				
	Cost - Individual Counseling	\$ 8,733		\$ 2,183	\$ 10,917
	Units of Service	129		32	162
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Cost - Group Counseling	\$ 17,467		\$ 4,367	\$ 21,833
	Units of Service	259		65	323
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
2.1	Intensive Outpatient Treatment				
	Cost - Individual Counseling	\$ 13,100		\$ 3,275	\$ 16,375
	Units of Service	194		49	243
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Cost - Group Counseling	\$ 25,200		\$ 6,550	\$ 32,750
	Units of Service	388		97	485
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Case Management				
	Cost - Outpatient Case Management	\$ 2,038		\$ 509	\$ 2,547
	Units of Service	30		8	38
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Cost - IOT Case Management	\$ 3,057		\$ 764	\$ 3,821
	Units of Service	45		11	57
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Recovery Services				
	Cost - Individual Counseling	\$ 873		\$ 218	\$ 1,092
	Units of Service	13		3	16
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Cost - Group Counseling	\$ 1,310		\$ 327	\$ 1,637
	Units of Service	19		5	24
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
SUMMARY OF ALL SERVICES					
	Total Costs	\$ 72,777	\$ 0	\$ 18,194	\$ 90,972
	Units of Service	1,076	0	270	1,346

* Round Costs to nearest dollar

APPROVED:		
<u>Laurie Figueroa</u>	Laurie Figueroa	Sep 29, 2025
PROVIDER AUTHORIZED SIGNATURE	PRINTED NAME	DATE
<u>Natalie Sanders</u>	Natalie Sanders	Sep 29, 2025
DBH FISCAL SERVICES AUTHORIZED SIGNATURE	PRINTED NAME	DATE
<u>Matty Grounds</u>	Matty Grounds	Sep 29, 2025
DBH PROGRAM MANAGER or DESIGNEE SIGNATURE	PRINTED NAME	DATE

Federal funds include:			
CFDA title	CFDA No.	Award Name	Federal Agency
Substance Abuse Prevention & Treatment Efficacy Grant	93.959	SABG	SAMHSA
Medi-Cal Asst Prgm	93.778	DMC	DMHS

SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SUBSTANCE USE DISORDER & RECOVERY SERVICES (SUDRS) - DRUG COURT SERVICES
SCHEDULE A - Proposed Budget
BUDGET PERIOD: FY25/26-FY26/27 (1/1/25-12/31/26)

Contractor Name:	Inland Valley Recovery Services	Prepared by:	Laurie Figueroa
Facility Address:	839 N. D Street	Title:	Director of Finance
	San Bernardino, CA 92410	Date Prepared:	8/28/2025
Provider Number (36xx):	(36AP) B819		

Service Level	FUNDING SOURCE	Drug Medi-Cal	Juvenile Drug Court	Drug Court	TOTAL
	Gross Expenses	\$ 72,777	\$ -	\$ 18,194	\$ 90,972
	Less Applicable Revenue				\$ -
	Net Expenses	\$ 72,777	\$ -	\$ 18,194	\$ 90,972
1.0	Outpatient Treatment				
	Cost - Individual Counseling	\$ 8,733		\$ 2,183	\$ 10,917
	Units of Service	129		32	162
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Cost - Group Counseling	\$ 17,467		\$ 4,367	\$ 21,833
	Units of Service	259		66	323
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
2.1	Intensive Outpatient Treatment				
	Cost - Individual Counseling	\$ 13,100		\$ 3,275	\$ 16,375
	Units of Service	194		49	243
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Cost - Group Counseling	\$ 26,200		\$ 6,550	\$ 32,750
	Units of Service	388		97	485
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Case Management				
	Cost - Outpatient Case Management	\$ 2,038		\$ 509	\$ 2,547
	Units of Service	30		8	38
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Cost - IOT Case Management	\$ 3,057		\$ 764	\$ 3,821
	Units of Service	45		11	57
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Recovery Services				
	Cost - Individual Counseling	\$ 873		\$ 218	\$ 1,092
	Units of Service	13		3	16
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Cost - Group Counseling	\$ 1,310		\$ 327	\$ 1,637
	Units of Service	19		5	24
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
SUMMARY OF ALL SERVICES					
	Total Costs	\$ 72,777	\$ 0	\$ 18,194	\$ 90,972
	Units of Service	1,078	0	270	1,348

* Round Costs to nearest dollar

APPROVED:			
<i>Laurie Figueroa</i>	Laurie Figueroa	PRINTED NAME	Sep 28, 2025
<small>Signature Required, July 20, 2020 (S) 13/09/20</small>			DATE
<i>Natalie Sanders</i>	Natalie Sanders	PRINTED NAME	Sep 29, 2025
<small>Signature Required, July 20, 2020 (S) 13/09/20</small>			DATE
<i>Matty Grounds</i>	Matty Grounds	PRINTED NAME	Sep 29, 2025
<small>Signature Required, July 20, 2020 (S) 13/09/20</small>			DATE
DBH PROGRAM MANAGER or DESIGNEE SIGNATURE		PRINTED NAME	DATE

Federal funds include:			
CFDA title	CFDA No.	Award Name	Federal Agency
Substance Abuse Prevention & Treatment Block Grant	93.959	SABG	SAMHSA
MediCal Asst Prgm	93.778	DMC	DHHS

SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SUBSTANCE USE DISORDER & RECOVERY SERVICES (SUDRS) - DRUG COURT SERVICES
SCHEDULE A - Proposed Budget
BUDGET PERIOD: FY26/27-FY27/28 (1/1/27-12/31/27)

Contractor Name:	<u>Inland Valley Recovery Services</u>	Prepared by:	<u>Laurie Figueroa</u>
Facility Address:	<u>939 N. D Street</u>	Title:	<u>Director of Finance</u>
	<u>San Bernardino, CA 92410</u>	Date Prepared:	<u>8/28/2025</u>
Provider Number (36xx):	<u>(38AP) 8619</u>		

Service Level	FUNDING SOURCE	Drug Medi-Cal	Juvenile Drug Court	Drug Court	TOTAL
	Gross Expenses	\$ 72,777	\$ -	\$ 18,194	\$ 90,972
	Less Applicable Revenue				\$ -
	Net Expenses	\$ 72,777	\$ -	\$ 18,194	\$ 90,972
	Outpatient Treatment				
1.0	Cost - Individual Counseling	\$ 8,733		\$ 2,193	\$ 10,917
	Units of Service	126		32	162
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Cost - Group Counseling	\$ 17,467		\$ 4,367	\$ 21,833
	Units of Service	259		65	323
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Intensive Outpatient Treatment				
2.1	Cost - Individual Counseling	\$ 13,100		\$ 3,275	\$ 16,375
	Units of Service	194		49	243
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Cost - Group Counseling	\$ 26,200		\$ 6,550	\$ 32,750
	Units of Service	388		97	485
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Case Management				
	Cost - Outpatient Case Management	\$ 2,038		\$ 509	\$ 2,547
	Units of Service	30		8	38
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Cost - IOT Case Management	\$ 3,057		\$ 764	\$ 3,821
	Units of Service	45		11	57
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Recovery Services				
	Cost - Individual Counseling	\$ 873		\$ 218	\$ 1,092
	Units of Service	13		3	16
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Cost - Group Counseling	\$ 1,310		\$ 327	\$ 1,637
	Units of Service	19		5	24
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	SUMMARY OF ALL SERVICES				
	Total Costs	\$ 72,777	\$ 0	\$ 18,194	\$ 90,972
	Units of Service	1,078	0	270	1,348

* Round Costs to nearest dollar

APPROVED:		
<u>Laurie Figueroa</u> <small>Laurie Figueroa, Director of Finance</small>	Laurie Figueroa	Sep 28, 2025
PROVIDER AUTHORIZED SIGNATURE	PRINTED NAME	DATE
<u>Natalie Sanders</u> <small>Natalie Sanders, Supervisor</small>	Natalie Sanders	Sep 29, 2025
DBH FISCAL SERVICES AUTHORIZED SIGNATURE	PRINTED NAME	DATE
<u>Matty Grounds</u> <small>Matty Grounds, Director of Finance</small>	Matty Grounds	Sep 29, 2025
DBH PROGRAM MANAGER or DESIGNEE SIGNATURE	PRINTED NAME	DATE

Federal funds include:			
CFDA title	CFDA No.	Award Name	Federal Agency
Substance Abuse Prevention & Treatment Block Grant	93.059	SABG	SAMHSA
MediCal Asst Prgrm	93.778	DMC	DHHS

SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SUBSTANCE USE DISORDER & RECOVERY SERVICES (SUDRS) - DRUG COURT SERVICES
SCHEDULE A - Proposed Budget
BUDGET PERIOD: FY27/28-FY28/29 (1/1/28-12/31/28)

Contractor Name: <u>Inland Valley Recovery Services</u>	Prepared by: <u>Laurie Figueroa</u>	
Facility Address: <u>939 N. D Street</u>	Title: <u>Director of Finance</u>	
	Date Prepared: <u>8/28/2025</u>	
Provider Number (36xx): <u>(36AP) 8619</u>		

Service Level	FUNDING SOURCE	Drug Medi-Cal	Juvenile Drug Court	Drug Court	TOTAL
	Gross Expenses	\$ 72,777	\$ -	\$ 18,194	\$ 90,972
	Less Applicable Revenue				\$ -
	Net Expenses	\$ 72,777	\$ -	\$ 18,194	\$ 90,972
1.0	Outpatient Treatment				
	Cost - Individual Counseling	\$ 8,733		\$ 2,183	\$ 10,917
	Units of Service	129		32	162
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Cost - Group Counseling	\$ 17,467		\$ 4,367	\$ 21,833
	Units of Service	259		65	323
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
2.1	Intensive Outpatient Treatment				
	Cost - Individual Counseling	\$ 13,100		\$ 3,275	\$ 16,375
	Units of Service	194		49	243
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Cost - Group Counseling	\$ 28,200		\$ 6,550	\$ 32,750
	Units of Service	388		97	485
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Case Management				
	Cost - Outpatient Case Management	\$ 2,038		\$ 509	\$ 2,547
	Units of Service	30		8	38
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Cost - IOT Case Management	\$ 3,057		\$ 784	\$ 3,821
	Units of Service	45		11	57
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Recovery Services				
	Cost - Individual Counseling	\$ 873		\$ 218	\$ 1,092
	Units of Service	13		3	16
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Cost - Group Counseling	\$ 1,310		\$ 327	\$ 1,637
	Units of Service	19		5	24
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
SUMMARY OF ALL SERVICES					
	Total Costs	\$ 72,777	\$ 0	\$ 18,194	\$ 90,972
	Units of Service	1,078	0	270	1,348

* Round Costs to nearest dollar

APPROVED:		
<u>Laurie Figueroa</u>	Laurie Figueroa	Sep 28, 2025
PROVIDER AUTHORIZED SIGNATURE	PRINTED NAME	DATE
<u>Natalie Sanders</u>	Natalie Sanders	Sep 29, 2025
DBH FISCAL SERVICES AUTHORIZED SIGNATURE	PRINTED NAME	DATE
<u>Matty Grounds</u>	Matty Grounds	Sep 29, 2025
DBH PROGRAM MANAGER or DESIGNEE SIGNATURE	PRINTED NAME	DATE

Federal funds include:			
CFDA title	CFDA No.	Award Name	Federal Agency
Substance Abuse Prevention & Treatment Block Grant	93.959	SABG	SAMHSA
MediCal Asst Prgm	93.778	DMC	DHHS

SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SUBSTANCE USE DISORDER & RECOVERY SERVICES (SUDRS) - DRUG COURT SERVICES
SCHEDULE A - Proposed Budget
BUDGET PERIOD: FY28/29-FY29/30 (1/1/29-9/30/29)

Contractor Name:	<u>Inland Valley Recovery Services</u>	Prepared by:	<u>Laurie Figueroa</u>
Facility Address:	<u>939 N. D Street</u>	Title:	<u>Director of Finance</u>
	<u>San Bernardino, CA 92410</u>	Date Prepared:	<u>8/28/2025</u>
Provider Number (3610):	<u>(38AP) 8619</u>		

Service Level	FUNDING SOURCE	Drug Medi-Cal	Juvenile Drug Court	Drug Court	TOTAL
	Gross Expenses	\$ 54,581	\$ -	\$ 13,645	\$ 68,226
	Less Applicable Revenue				\$ -
	Net Expenses	\$ 54,581	\$ -	\$ 13,645	\$ 68,226
1.0	Outpatient Treatment				
	Cost - Individual Counseling	\$ 6,550		\$ 1,637	\$ 8,187
	Units of Service	97		24	121
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Cost - Group Counseling	\$ 13,099		\$ 3,275	\$ 16,374
	Units of Service	194		49	243
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
2.1	Intensive Outpatient Treatment				
	Cost - Individual Counseling	\$ 9,825		\$ 2,456	\$ 12,281
	Units of Service	146		36	182
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Cost - Group Counseling	\$ 19,842		\$ 4,912	\$ 24,561
	Units of Service	291		73	364
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Case Management				
	Cost - Outpatient Case Management	\$ 1,528		\$ 392	\$ 1,910
	Units of Service	23		6	28
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Cost - IOT Case Management	\$ 2,282		\$ 573	\$ 2,866
	Units of Service	34		8	42
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Recovery Services				
	Cost - Individual Counseling	\$ 655		\$ 164	\$ 819
	Units of Service	10		2	12
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
	Cost - Group Counseling	\$ 982		\$ 246	\$ 1,228
	Units of Service	15		4	18
	Interim Rate	\$ 67.50	\$ 0.00	\$ 67.50	\$ 68.00
SUMMARY OF ALL SERVICES					
	Total Costs	\$ 54,581	\$ 0	\$ 13,645	\$ 68,226
	Units of Service	808	0	202	1,011

* Round Costs to nearest dollar

APPROVED:		
	Laurie Figueroa	Sep 28, 2025
PROVIDER AUTHORIZED SIGNATURE	PRINTED NAME	DATE
	Natalie Sanders	Sep 29, 2025
DBH FISCAL SERVICES AUTHORIZED SIGNATURE	PRINTED NAME	DATE
	Matty Grounds	Sep 29, 2025
DBH PROGRAM MANAGER or DESIGNEE SIGNATURE	PRINTED NAME	DATE

Federal funds include:			
CFDA title	CFDA No.	Award Name	Federal Agency
Substance Abuse Prevention & Treatment Block Grant	93.959	SABG	SAMHSA
MediCal Asst Prgm	93.778	DMC	DHHS

SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SUBSTANCE USE DISORDER & RECOVERY SERVICES (SUDRS) - DRUG COURT SERVICES
Personnel Expense Detail

BUDGET PERIOD: **FY24/25-FY25/26 (1/1/25-12/31/25)**

PROVIDER NAME:	Inland Valley Recovery Services	PREPARER:	Laurie Figueroa
FACILITY ADDRESS:	1874 Business Center Dr.	DATE PREPARED:	8/28/2025
	San Bernardino, CA 92408		
PROVIDER NUMBER : (36XX)	38BOC-36BOCB (Redlands-SB) CFC		

Position Title	Full Time Annual Salary	Full Time Fringe Benefits	Total Full Time Salaries & Benefits	% / FTE of Total Salary & Benefits	Total Salaries and Benefits Charged to Contract Services
Program Coordinator	\$ 85,000	\$ 23,750	\$ 118,750	30.0%	\$ 35,625
Assistant Coordinator	\$ 80,000	\$ 20,000	\$ 100,000	30.0%	\$ 30,000
Clinical Director	\$ 156,000	\$ 39,000	\$ 195,000	5.0%	\$ 9,750
Clinical Supervisor	\$ 145,800	\$ 36,400	\$ 182,000	5.0%	\$ 9,100
Director of Operations	\$ 145,000	\$ 36,250	\$ 181,250	5.0%	\$ 9,063
Billing Clerk	\$ 54,080	\$ 13,520	\$ 67,600	40.0%	\$ 27,040
Administrative Assistant	\$ 52,000	\$ 13,000	\$ 65,000	60.0%	\$ 39,000
Outpatient Advocate	\$ 47,840	\$ 11,960	\$ 59,800	50.0%	\$ 29,900
(3) QA Coord/QA Asst/QA Workforce Ed	\$ 298,880	\$ 59,720	\$ 298,600	5.0%	\$ 14,930
Physician Assistant (PA)	\$ 166,400	\$ 41,600	\$ 208,000	5.0%	\$ 10,400
LVN	\$ 68,640	\$ 17,160	\$ 85,800	5.0%	\$ 4,290
(3) Certified Counselors	\$ 174,720	\$ 43,680	\$ 218,400	60.0%	\$ 131,040
(Therapist) LPHA	\$ 76,960	\$ 19,240	\$ 96,200	50.0%	\$ 48,100
Outpatient Billing Manager	\$ 81,120	\$ 20,280	\$ 101,400	5.0%	\$ 5,070
Maintenance Supervisor	\$ 92,000	\$ 23,000	\$ 115,000	5.0%	\$ 5,750

TOTAL COST	\$ 409,058
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SAN BERNARDINO COUNTY
 DEPARTMENT OF BEHAVIORAL HEALTH
 SUBSTANCE USE DISORDER & RECOVERY SERVICES (SUDRS) - DRUG COURT SERVICES
 Budget Detail

BUDGET PERIOD: FY24/25-FY25/26 (1/1/25-12/31/25)

PROVIDER NAME: Inland Valley Recovery Services

*Explain each expense by line item. Provide an explanation for determination of all figures (rate, duration, quantity, benefits, FTE, etc.). For example, show how indirect costs or overhead were calculated.

(1)	(2)	(3)
Schedule of Expenditures for Costs	Costs	Cost Assignment Explanations*
TOTAL SALARIES AND BENEFITS	\$ 409,956	
Equipment, Materials and Supplies		
Depreciation - Equipment	\$ 699	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Maintenance - Equipment	\$ 6,817	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Medical, Dental and Laboratory Supplies		
Membership Dues		
Rent and Lease Equipment	\$ 1,540	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Clothing and Personal Supplies		
Food		
Laundry Services and Supplies		
Small Tools and Instruments		
Training	\$ 2,383	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Miscellaneous Supplies		
Operating Expenses		
Communications	\$ 1,295	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Depreciation - Structures and Improvements	\$ -	
Household Expenses	\$ 6,829	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Insurance		
Interest Expense		
Lease Property Maintenance, Structures, Improvements and Grounds	\$ 2,029	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Maintenance - Structures, Improvements, and Grounds		
Miscellaneous Expense		

Office Expense	\$ 5,259	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Publications and Legal Notices	\$ 3,650	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Rents & Leases - Land, Structure, and Improvements	\$ 49,143	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Taxes and Licenses	\$ 1,641	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Drug Screening and Other Testing	\$ 7,277	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Utilities	\$ 12,010	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Other		
Professional and Special Services		
Pharmaceutical		
Professional and Special Services	\$ 13,966	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Transportation		
Transportation	\$ 3,300	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Travel		
Gas, Oil, & Maintenance - Vehicles	\$ 5,200	Estimated vehicle expenses related to driving clients to court, once per week
Rents & Leases - Vehicles		
Depreciation - Vehicles		
Other Costs		
Administrative Indirect Costs	\$ 79,844	Formula based on percentage of direct program expenses compared to total agency expenses, 15% of budget.
OTHER:		
TOTAL OPERATING EXPENSES	\$ 263,076	
FEES/OTHER AGENCY REVENUE		
TOTAL EXPENDITURES	\$ 612,134	

SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SUBSTANCE USE DISORDER & RECOVERY SERVICES (SUDRS) - DRUG COURT SERVICES
Personnel Expense Detail

BUDGET PERIOD: FY25/26-FY26/27 (1/1/26-12/31/26)

PROVIDER NAME: Inland Valley Recovery Services **PREPARER:** Laurie Figueroa
FACILITY ADDRESS: 1874 Business Center Dr. **DATE PREPARED:** 8/28/2025
San Bernardino, CA 92405
PROVIDER NUMBER : (3600) 37BOC-36BOCB (Redlands-SB) CFC

Position Title	Full Time Annual Salary	Full Time Fringe Benefits	Total Full Time Salaries & Benefits	% / FTE of Total Salary & Benefits	Total Salaries and Benefits Charged to Contract Services
Program Coordinator	\$ 85,000	\$ 23,750	\$ 118,750	30.0%	\$ 35,625
Assistant Coordinator	\$ 80,000	\$ 20,000	\$ 100,000	30.0%	\$ 30,000
Clinical Director	\$ 156,000	\$ 39,000	\$ 195,000	5.0%	\$ 9,750
Clinical Supervisor	\$ 145,600	\$ 36,400	\$ 182,000	5.0%	\$ 9,100
Director of Operations	\$ 145,000	\$ 36,250	\$ 181,250	5.0%	\$ 9,063
Billing Clerk	\$ 54,080	\$ 13,520	\$ 67,600	40.0%	\$ 27,040
Administrative Assistant	\$ 52,000	\$ 13,000	\$ 65,000	60.0%	\$ 39,000
Outpatient Advocate	\$ 47,840	\$ 11,960	\$ 59,800	50.0%	\$ 29,900
(3) QA Coord/QA Asst/QA Workforce Ed	\$ 236,680	\$ 59,720	\$ 296,400	5.0%	\$ 14,820
Physician Assistant (PA)	\$ 106,400	\$ 41,600	\$ 208,000	5.0%	\$ 10,400
LVN	\$ 65,640	\$ 17,160	\$ 82,800	5.0%	\$ 4,140
(3) Certified Counselors	\$ 174,720	\$ 43,680	\$ 218,400	60.0%	\$ 131,040
(Therapist) LPHA	\$ 75,960	\$ 19,240	\$ 95,200	50.0%	\$ 48,100
Outpatient Billing Manager	\$ 81,120	\$ 20,280	\$ 101,400	5.0%	\$ 5,070
Maintenance Supervisor	\$ 92,000	\$ 23,000	\$ 115,000	5.0%	\$ 5,750
TOTAL COST					\$ 409,858

SAN BERNARDINO COUNTY
 DEPARTMENT OF BEHAVIORAL HEALTH
 SUBSTANCE USE DISORDER & RECOVERY SERVICES (SUDRS) - DRUG COURT SERVICES
 Budget Detail
 BUDGET PERIOD: FY25/26-FY26/27 (1/1/26-12/31/26)
 PROVIDER NAME: Inland Valley Recovery Services

*Explain each expense by line item. Provide an explanation for determination of all figures (rate, duration, quantity, benefits, FTE, etc.). For example, show how indirect costs or overhead were calculated.

(f)	(g)	(h)
Schedule of Expenditures for Costs	Costs	Cost Assignment Explanations*
TOTAL SALARIES AND BENEFITS	\$ 409,058	
Equipment, Materials and Supplies		
Depreciation - Equipment	\$ 695	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Maintenance - Equipment	\$ 5,817	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Medical, Dental and Laboratory Supplies		
Membership Dues		
Rent and Lease Equipment	\$ 1,940	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Clothing and Personal Supplies		
Food		
Laundry Services and Supplies		
Small Tools and Instruments		
Training	\$ 2,283	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Miscellaneous Supplies		
Operating Expenses		
Communications	\$ 1,265	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Depreciation - Structures and Improvements	\$ -	
Household Expenses	\$ 5,828	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Insurance		
Interest Expense		

Lease Property Maintenance, Structures, Improvements and Grounds	\$ 2,029	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Maintenance - Structures, Improvements, and Grounds		
Miscellaneous Expense		
Office Expense	\$ 5,259	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Publications and Legal Notices	\$ 3,650	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Rents & Leases - Land, Structure, and Improvements	\$ 49,140	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Taxes and Licenses	\$ 1,641	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Drug Screening and Other Testing	\$ 7,277	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Utilities	\$ 12,010	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Other		
Professional and Special Services		
Pharmaceutical		
Professional and Special Services	\$ 13,968	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Transportation		
Transportation	\$ 3,300	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Travel		
Gas, Oil, & Maintenance - Vehicles	\$ 5,200	Estimated vehicle expenses related to driving clients to court once per week
Rents & Leases - Vehicles		
Depreciation - Vehicles		
Other Costs		
Administrative Indirect Costs	\$ 79,644	Formula based on percentage of direct program expenses compared to total agency expenses. 15% of budget
OTHER:		
TOTAL OPERATING EXPENSES	\$ 203,076	
FEES/OTHER AGENCY REVENUE		

TOTAL EXPENDITURES	\$ 612,134
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SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SUBSTANCE USE DISORDER & RECOVERY SERVICES (SUDRS) - DRUG COURT SERVICES
Personnel Expense Detail

BUDGET PERIOD: FY26/27-FY27/28 (1/1/27-12/31/27)

PROVIDER NAME:	<u>Inland Valley Recovery Services</u>	PREPARER:	<u>Laurie Figueroa</u>
FACILITY ADDRESS:	<u>1874 Business Center Dr.</u>	DATE PREPARED:	<u>8/29/2025</u>
	<u>San Bernardino, CA 92408</u>		
PROVIDER NUMBER : (360X)	<u>36BOC-36BOCB (Redlands-SB) CFC</u>		

Position Title	Full Time Annual Salary	Full Time Fringe Benefits	Total Full Time Salaries & Benefits	% / FTE of Total Salary & Benefits	Total Salaries and Benefits Charged to Contract Services
Program Coordinator	\$ 95,000	\$ 23,750	\$ 118,750	30.0%	\$ 35,625
Assistant Coordinator	\$ 80,000	\$ 20,000	\$ 100,000	30.0%	\$ 30,000
Clinical Director	\$ 158,000	\$ 39,000	\$ 195,000	5.0%	\$ 9,750
Clinical Supervisor	\$ 145,600	\$ 36,400	\$ 182,000	5.0%	\$ 9,100
Director of Operations	\$ 145,000	\$ 36,250	\$ 181,250	5.0%	\$ 9,063
Billing Clerk	\$ 64,080	\$ 13,620	\$ 67,600	40.0%	\$ 27,040
Administrative Assistant	\$ 52,000	\$ 13,000	\$ 65,000	60.0%	\$ 39,000
Outpatient Advocate	\$ 47,840	\$ 11,960	\$ 59,800	50.0%	\$ 29,900
(3) QA Coord/QA Asst/QA Workforce Ed	\$ 298,860	\$ 59,720	\$ 299,600	5.0%	\$ 14,930
Physician Assistant (PA)	\$ 168,400	\$ 41,600	\$ 209,000	5.0%	\$ 10,400
LVN	\$ 68,640	\$ 17,160	\$ 85,800	5.0%	\$ 4,290
(3) Certified Counselors	\$ 174,720	\$ 43,680	\$ 218,400	60.0%	\$ 131,040
(Therapist) LPHA	\$ 78,800	\$ 19,240	\$ 98,200	50.0%	\$ 48,100
Outpatient Billing Manager	\$ 81,120	\$ 20,280	\$ 101,400	5.0%	\$ 5,070
Maintenance Supervisor	\$ 92,000	\$ 23,000	\$ 115,000	5.0%	\$ 5,750

TOTAL COST	\$ 409,058
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SAN BERNARDINO COUNTY
 DEPARTMENT OF BEHAVIORAL HEALTH
 SUBSTANCE USE DISORDER & RECOVERY SERVICES (SUDRS) - DRUG COURT SERVICES
 Budget Detail
 BUDGET PERIOD: FY26/27-FY27/28 (11/27-12/31/27)
 PROVIDER NAME: Inland Valley Recovery Services

*Explain each expense by line item. Provide an explanation for determination of all figures (rate, duration, quantity, benefits, FTE, etc.). For example, show how indirect costs or overhead were calculated.

(1)	(2)	(3)
Schedule of Expenditures for Costs	Costs	Cost Assignment Explanations *
TOTAL SALARIES AND BENEFITS	\$ 409,038	
Equipment, Materials and Supplies		
Depreciation - Equipment	\$ 695	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Maintenance - Equipment	\$ 6,817	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Medical, Dental and Laboratory Supplies		
Membership Dues		
Rent and Lease Equipment	\$ 1,840	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Clothing and Personal Supplies		
Food		
Laundry Services and Supplies		
Small Tools and Instruments		
Training	\$ 2,283	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Miscellaneous Supplies		
Operating Expenses		
Communications	\$ 1,295	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Depreciation - Structures and Improvements	\$ -	
Household Expenses	\$ 6,804	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Insurance		
Interest Expense		
Lease Property Maintenance, Structures, Improvements and Grounds	\$ 2,022	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Maintenance - Structures, Improvements, and Grounds		
Miscellaneous Expense		

Office Expense			
	\$	5,292	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Publications and Legal Notices	\$	3,650	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Rents & Leases - Land, Structure, and Improvements	\$	49,140	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Taxes and Licenses	\$	1,641	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Drug Screening and Other Testing	\$	7,277	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Utilities	\$	12,010	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Other			
Professional and Special Services			
Pharmaceutical			
Professional and Special Services	\$	13,965	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Transportation			
Transportation	\$	3,300	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Travel			
Gas, Oil, & Maintenance - Vehicles	\$	5,200	Estimated vehicle expenses related to driving clients to court once per week
Rents & Leases - Vehicles			
Depreciation - Vehicles			
Other Costs			
Administrative Indirect Costs	\$	79,844	Formula based on percentage of direct program expenses compared to total agency expenses. 18% of budget
OTHER:			
TOTAL OPERATING EXPENSES	\$	260,076	
FEES/OTHER AGENCY REVENUE			

TOTAL EXPENDITURES	\$	612,134
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SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SUBSTANCE USE DISORDER & RECOVERY SERVICES (SUDRS) - DRUG COURT SERVICES
Personnel Expense Detail

BUDGET PERIOD: FY27/28-FY28/29 (1/1/28-12/31/28)

PROVIDER NAME:	<u>Inland Valley Recovery Services</u>	PREPARER:	<u>Laurie Figueroa</u>
FACILITY ADDRESS:	<u>1874 Business Center Dr.</u>	DATE PREPARED:	<u>8/28/2025</u>
	<u>San Bernardino, CA 92408</u>		
PROVIDER NUMBER : (3600)	<u>36B0C-36B0CB (Redlands-SB) CFC</u>		

Position Title	Full Time Annual Salary	Full Time Fringe Benefits	Total Full Time Salaries & Benefits	% / FTE of Total Salary & Benefits	Total Salaries and Benefits Charged to Contract Services
Program Coordinator	\$ 95,000	\$ 23,750	\$ 118,750	30.0%	\$ 36,625
Assistant Coordinator	\$ 80,000	\$ 20,000	\$ 100,000	30.0%	\$ 30,000
Clinical Director	\$ 156,000	\$ 39,000	\$ 195,000	5.0%	\$ 9,750
Clinical Supervisor	\$ 145,600	\$ 36,400	\$ 182,000	5.0%	\$ 9,100
Director of Operations	\$ 145,000	\$ 36,250	\$ 181,250	5.0%	\$ 9,063
Billing Clerk	\$ 54,080	\$ 13,520	\$ 67,600	40.0%	\$ 27,040
Administrative Assistant	\$ 52,000	\$ 13,000	\$ 65,000	60.0%	\$ 39,000
Outpatient Advocate	\$ 47,640	\$ 11,960	\$ 59,600	50.0%	\$ 29,800
(3) QA Coord/QA Asst/QA Workforce Ed	\$ 236,680	\$ 59,720	\$ 296,400	5.0%	\$ 14,830
Physician Assistant (PA)	\$ 166,400	\$ 41,600	\$ 208,000	5.0%	\$ 10,400
LVN	\$ 65,640	\$ 17,160	\$ 82,800	5.0%	\$ 4,200
(3) Certified Counselors	\$ 174,720	\$ 43,680	\$ 218,400	60.0%	\$ 131,040
(Therapist) LPHA	\$ 76,960	\$ 19,240	\$ 96,200	50.0%	\$ 48,100
Outpatient Billing Manager	\$ 81,120	\$ 20,280	\$ 101,400	5.0%	\$ 5,070
Maintenance Supervisor	\$ 92,000	\$ 23,000	\$ 115,000	5.0%	\$ 5,750

TOTAL COST	\$ 409,658
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SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SUBSTANCE USE DISORDER & RECOVERY SERVICES (SUDRS) - DRUG COURT SERVICES
Budget Detail

BUDGET PERIOD: FY27/28-FY28/29 (1/1/28-12/31/28)

PROVIDER NAME: Inland Valley Recovery Services

*Explain each expense by line item. Provide an explanation for determination of all figure (rate, duration, quantity, benefit, FTE, etc.). For example, show how indirect costs or overhead were calculated.

(I) Schedule of Expenditures for Costs	(II) Costs	(III) Cost Assignment Explanations*
TOTAL SALARIES AND BENEFITS	\$ 409,058	
Equipment, Materials and Supplies		
Depreciation - Equipment	\$ 698	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Maintenance - Equipment	\$ 6,417	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Medical, Dental and Laboratory Supplies		
Membership Dues		
Rent and Lease Equipment	\$ 1,649	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Clothing and Personal Supplies		
Food		
Laundry Services and Supplies		
Small Tools and Instruments		
Training	\$ 2,263	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Miscellaneous Supplies		
Operating Expenses		
Communications	\$ 1,266	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Depreciation - Structures and Improvements		
Household Expenses	\$ 6,828	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Insurance		
Interest Expense		
Lease Property Maintenance, Structures, Improvements and Grounds	\$ 2,029	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Maintenance - Structures, Improvements, and Grounds		
Miscellaneous Expense		

Office Expense		
	\$ 5,269	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Publications and Legal Notices	\$ 3,652	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Rents & Leases - Land, Structure, and Improvements	\$ 49,140	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Taxes and Licenses	\$ 1,641	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Drug Screening and Other Testing	\$ 7,277	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Utilities	\$ 12,012	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Other		
Professional and Special Services		
Pharmaceutical		
Professional and Special Services	\$ 13,663	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Transportation		
Transportation	\$ 3,300	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract
Travel		
Gas, Oil, & Maintenance - Vehicles	\$ 5,200	Estimated vehicle expenses related to driving clients to court once per week
Rents & Leases - Vehicles		
Depreciation - Vehicles		
Other Costs		
Administrative Indirect Costs	\$ 79,544	Formula based on percentage of direct program expenses compared to total agency expenses. 15% of budget
OTHER:		
TOTAL OPERATING EXPENSES	\$ 203,876	
FEES/OTHER AGENCY REVENUE		

TOTAL EXPENDITURES	\$ 612,134
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SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SUBSTANCE USE DISORDER & RECOVERY SERVICES (SUDRS) - DRUG COURT SERVICES
Personnel Expense Detail

BUDGET PERIOD: **FY20/25-FY25/30 (1/1/25-3/30/25)**

PROVIDER NAME:	Inland Valley Recovery Services	PREPARER:	Laune Figueroa
FACILITY ADDRESS:	1874 Business Center Dr.	DATE PREPARED:	8/29/2025
	San Bernardino, CA 92408		
PROVIDER NUMBER : (3600)	3600C-3600CB (Redlands-SB) CFC		

Position Title	Full Time Annual Salary	Full Time Fringe Benefits	Total Full Time Salaries & Benefits	% / FTE of Total Salary & Benefits	Total Salaries and Benefits Charged to Contract Services
Program Coordinator	\$ 71,250	\$ 17,813	\$ 89,063	30.0%	\$ 26,719
Assistant Coordinator	\$ 60,000	\$ 15,000	\$ 75,000	30.0%	\$ 22,500
Clinical Director	\$ 117,000	\$ 29,250	\$ 146,250	5.0%	\$ 7,313
Clinical Supervisor	\$ 109,200	\$ 27,300	\$ 136,500	5.0%	\$ 6,825
Director of Operations	\$ 108,750	\$ 27,188	\$ 135,938	5.0%	\$ 6,797
Billing Clerk	\$ 40,550	\$ 10,140	\$ 50,700	40.0%	\$ 20,280
Administrative Assistant	\$ 39,000	\$ 9,750	\$ 48,750	60.0%	\$ 29,250
Outpatient Advocate	\$ 35,850	\$ 8,970	\$ 44,820	50.0%	\$ 22,425
(3) QA Coord/QA Asst/QA Workforce Ed	\$ 179,100	\$ 44,790	\$ 223,890	5.0%	\$ 11,188
Physician Assistant (PA)	\$ 124,800	\$ 31,200	\$ 156,000	5.0%	\$ 7,800
LVN	\$ 51,450	\$ 12,875	\$ 64,325	5.0%	\$ 3,218
(3) Certified Counselors	\$ 131,040	\$ 32,760	\$ 163,800	60.0%	\$ 96,280
(Therapist) LPHA	\$ 57,720	\$ 14,430	\$ 72,150	50.0%	\$ 36,075
Outpatient Billing Manager	\$ 60,840	\$ 15,210	\$ 76,050	5.0%	\$ 3,803
Maintenance Supervisor	\$ 60,000	\$ 17,250	\$ 77,250	5.0%	\$ 4,313

TOTAL COST	\$ 306,795
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SAN BERNARDINO COUNTY
 DEPARTMENT OF BEHAVIORAL HEALTH
 SUBSTANCE USE DISORDER & RECOVERY SERVICES (SUDRS) - DRUG COURT SERVICES
 Budget Detail

BUDGET PERIOD: FY23/24-FY25/26 (1/1/23-9/30/25)

PROVIDER NAME: Inland Valley Recovery Services

*Explain each expense by line item. Provide an explanation for determination of all figures (rate, duration, quantity, benefits, FTE, etc.). For example, show how indirect costs or overhead were calculated.

(1) Schedule of Expenditures for Costs	(2) Costs	(3) Cost Assignment Explanations*
TOTAL SALARIES AND BENEFITS	\$ 306,795	
Equipment, Materials and Supplies		
Depreciation - Equipment	\$ 522	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract at 75% for 9 month contract.
Maintenance - Equipment	\$ 5,113	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract at 75% for 9 month contract.
Medical, Dental and Laboratory Supplies		
Membership Dues		
Rent and Lease Equipment	\$ 1,350	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract at 75% for 9 month contract.
Clothing and Personal Supplies		
Food		
Laundry Services and Supplies		
Small Tools and Instruments		
Training	\$ 1,712	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract at 75% for 9 month contract.
Miscellaneous Supplies		
Operating Expenses		
Communications	\$ 971	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract at 75% for 9 month contract.
Depreciation - Structures and Improvements		
Household Expenses	\$ 5,121	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract at 75% for 9 month contract.
Insurance		
Interest Expense		
Lease Property Maintenance, Structures, Improvements and Grounds	\$ 1,522	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract at 75% for 9 month contract.
Maintenance - Structures, Improvements, and Grounds		
Miscellaneous Expense		
Office Expense	\$ 3,544	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract at 75% for 9 month contract.

	\$	3,844	clients/contract at 75% for 9 month contract
Publications and Legal Notices	\$	2,737	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract at 75% for 9 month contract
Rents & Leases - Land, Structure, and Improvements	\$	34,645	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract at 75% for 9 month contract
Taxes and Licenses	\$	1,231	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract at 75% for 9 month contract
Drug Screening and Other Testing	\$	5,455	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract at 75% for 9 month contract
Utilities	\$	9,007	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract at 75% for 9 month contract
Other			
Professional and Special Services			
Pharmaceutical			
Professional and Special Services	\$	10,476	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract at 75% for 9 month contract
Transportation			
Transportation	\$	2,475	2025 Annualized expenses for Center for Change Outpatient Program at 60% for Redlands and San Bernardino Drug Court clients/contract at 75% for 9 month contract
Travel			
Gas, Oil, & Maintenance - Vehicles	\$	3,500	Estimated vehicle expenses related to driving clients to court once per week
Rents & Leases - Vehicles			
Depreciation - Vehicles			
Other Costs			
Administrative Indirect Costs	\$	63,663	Formula based on percentage of direct program expenses compared to total agency expenses, 15% of budget
OTHER:			
TOTAL OPERATING EXPENSES	\$	152,307	
FEES/OTHER AGENCY REVENUE			

TOTAL EXPENDITURES	\$	459,102
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SAN BERNARDINO COUNTY
 DEPARTMENT OF BEHAVIORAL HEALTH
 SUBSTANCE USE DISORDER & RECOVERY SERVICES (SUDRS) - DRUG COURT SERVICES
 Personnel Expense Detail

BUDGET PERIOD: FY24/25-FY25/26 (1/1/25-12/31/25)

PROVIDER NAME: Inland Valley Recovery Services PREPARER: Laurie Figueroa
 FACILITY ADDRESS: 1076 Santo Antonio Dr. Unit B-D DATE PREPARED: 8/28/2025
Colton, CA 92324
 PROVIDER NUMBER : (36300) 34CNC (Fontana) CVRC

Position Title	Full Time Annual Salary	Full Time Fringe Benefits	Total Full Time Salaries & Benefits	% / FTE of Total Salary & Benefits	Total Salaries and Benefits Charged to Contract Services
Program Coordinator	\$ 95,000	\$ 23,750	\$ 118,750	20.0%	\$ 23,750
Assistant Coordinator	\$ 80,000	\$ 20,000	\$ 100,000	20.0%	\$ 20,000
Clinical Director	\$ 156,000	\$ 38,000	\$ 195,000	2.5%	\$ 4,875
Clinical Supervisor	\$ 145,600	\$ 36,400	\$ 182,000	2.5%	\$ 4,550
Director of Operations	\$ 145,000	\$ 36,250	\$ 181,250	2.5%	\$ 4,531
Billing Clerk	\$ 54,080	\$ 13,520	\$ 67,600	20.0%	\$ 13,520
Administrative Assistant	\$ 52,000	\$ 13,000	\$ 65,000	25.0%	\$ 16,250
Outpatient Advocate	\$ 47,640	\$ 11,960	\$ 59,600	25.0%	\$ 14,950
(3) QA Coord/QA Asst/QA Workforce Ed	\$ 236,680	\$ 59,720	\$ 298,600	2.5%	\$ 7,465
Physician Assistant (PA)	\$ 186,400	\$ 41,600	\$ 208,000	2.5%	\$ 5,200
LVN	\$ 85,640	\$ 17,160	\$ 102,800	2.5%	\$ 2,145
(3) Certified Counselors	\$ 174,720	\$ 43,680	\$ 218,400	50.0%	\$ 108,200
(Therapist) LPHA	\$ 76,960	\$ 19,240	\$ 96,200	25.0%	\$ 24,050
Outpatient Billing Manager	\$ 51,120	\$ 20,280	\$ 101,400	2.5%	\$ 2,535
Maintenance Supervisor	\$ 82,000	\$ 23,000	\$ 115,000	2.5%	\$ 2,875
TOTAL COST					\$ 255,896

SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SUBSTANCE USE DISORDER & RECOVERY SERVICES (SUDRS) - DRUG COURT SERVICES
Budget Detail

BUDGET PERIOD: FY24/25-FY25/26 (1/1/25-12/31/25)

PROVIDER NAME: Inland Valley Recovery Services

*Explain each expense by line item. Provide an explanation for determination of all figures (rate, duration, quantity, benefits, FTE, etc.). For example, show how indirect costs or overhead were calculated.

(1)	(2)	(3)
Schedule of Expenditures for Costs	Costs	Cost Assignment Explanations*
TOTAL SALARIES AND BENEFITS	\$ 255,896	
Equipment, Materials and Supplies		
Depreciation - Equipment	\$ 553	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fontana Drug Court clients/contract
Maintenance - Equipment	\$ 2,952	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fontana Drug Court clients/contract
Medical, Dental and Laboratory Supplies		
Membership Dues		
Rent and Lease Equipment	\$ 764	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fontana Drug Court clients/contract
Clothing and Personal Supplies		
Food		
Laundry Services and Supplies		
Small Tools and Instruments		
Training	\$ 1,151	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fontana Drug Court clients/contract
Miscellaneous Supplies		
Operating Expenses		
Communications	\$ 971	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fontana Drug Court clients/contract
Depreciation - Structures and Improvements	\$ -	
Household Expenses	\$ 1,644	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fontana Drug Court clients/contract
Insurance		
Interest Expense		
Lease Property Maintenance, Structures, Improvements and Grounds	\$ 2,262	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fontana Drug Court clients/contract
Maintenance - Structures, Improvements, and Grounds		
Miscellaneous Expense		
Office Expense	\$ 2,304	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fontana Drug Court clients/contract

Office Expense		
	\$ 2,304	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fontana Drug Court clients/contract
Publications and Legal Notices	\$ 3,083	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fontana Drug Court clients/contract
Rents & Leases - Land, Structure, and Improvements	\$ 27,655	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fontana Drug Court clients/contract
Taxes and Licenses	\$ 1,368	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fontana Drug Court clients/contract
Drug Screening and Other Testing	\$ 4,050	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fontana Drug Court clients/contract
Utilities	\$ 4,330	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fontana Drug Court clients/contract
Other		
Professional and Special Services		
Pharmaceutical		
Professional and Special Services	\$ 10,338	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fontana Drug Court clients/contract
Transportation		
Transportation	\$ 2,679	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fontana Drug Court clients/contract
Travel		
Gas, Oil, & Maintenance - Vehicles	\$ 2,000	Estimated vehicle expense related to driving clients to court once per week
Rents & Leases - Vehicles		
Depreciation - Vehicles		
Other Costs		
Administrative Indirect Costs	\$ 48,610	Formula based on percentage of direct program expenses compared to total agency expenses. 15% of budget.
OTHER:		
TOTAL OPERATING EXPENSES	\$ 116,778	
FEES/OTHER AGENCY REVENUE		
TOTAL EXPENDITURES	\$ 372,674	

**SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SUBSTANCE USE DISORDER & RECOVERY SERVICES (SUDRS) - DRUG COURT SERVICES
Personnel Expense Detail**

BUDGET PERIOD: FY25/26-FY26/27 (1/1/26-12/31/26)

PROVIDER NAME: Inland Valley Recovery Services **PREPARER:** Laurie Figueroa
FACILITY ADDRESS: 1076 Santo Antonio Dr. Unit B-D **DATE PREPARED:** 8/29/2025
Colton, CA 92324
PROVIDER NUMBER : (3600) 360NC (Fontana) CVRC

Position Title	Full Time Annual Salary	Full Time Fringe Benefits	Total Full Time Salaries & Benefits	% / FTE of Total Salary & Benefits	Total Salaries and Benefits Charged to Contract Services
Program Coordinator	\$ 95,000	\$ 23,750	\$ 118,750	20.0%	\$ 23,750
Assistant Coordinator	\$ 80,000	\$ 20,000	\$ 100,000	20.0%	\$ 20,000
Clinical Director	\$ 165,000	\$ 39,000	\$ 195,000	2.5%	\$ 4,875
Clinical Supervisor	\$ 145,600	\$ 36,400	\$ 182,000	2.5%	\$ 4,550
Director of Operations	\$ 145,000	\$ 36,250	\$ 181,250	2.5%	\$ 4,531
Billing Clerk	\$ 54,080	\$ 13,520	\$ 67,600	20.0%	\$ 13,520
Administrative Assistant	\$ 52,000	\$ 13,000	\$ 65,000	25.0%	\$ 16,250
Outpatient Advocate	\$ 47,840	\$ 11,960	\$ 59,800	25.0%	\$ 14,950
(3) QA Coord/QA Asst/QA Workforce Ed	\$ 238,880	\$ 59,720	\$ 298,600	2.5%	\$ 7,465
Physician Assistant (PA)	\$ 166,400	\$ 41,600	\$ 208,000	2.5%	\$ 5,200
LVN	\$ 68,640	\$ 17,160	\$ 85,800	2.5%	\$ 2,145
(3) Certified Counselors	\$ 174,720	\$ 43,680	\$ 218,400	50.0%	\$ 109,200
(Therapist) LPHA	\$ 76,960	\$ 19,240	\$ 96,200	25.0%	\$ 24,050
Outpatient Billing Manager	\$ 81,120	\$ 20,280	\$ 101,400	2.5%	\$ 2,535
Maintenance Supervisor	\$ 92,000	\$ 23,000	\$ 115,000	2.5%	\$ 2,875

TOTAL COST	\$ 255,896
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SAK BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SUBSTANCE USE DISORDER & RECOVERY SERVICES (SUDRS) - DRUG COURT SERVICES
Budget Detail

BUDGET PERIOD: FY25/26-FY26/27 (1/1/25-12/31/26)

PROVIDER NAME: Grand Valley Recovery Services

*Explain each expense by line item. Provide an explanation for dollarization of all figures (rate, duration, quantity, benefits, FTE, etc.). For example, show how indirect costs or overhead were calculated.

(1) Schedule of Expenditures for Costs	(2) Costs	(3) Cost Assignment Explanations*
TOTAL SALARIES AND BENEFITS	\$ 255,696	
Equipment, Materials and Supplies		
Depreciation - Equipment	\$ 550	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fortiana Drug Court clients/contract
Maintenance - Equipment	\$ 2,380	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fortiana Drug Court clients/contract
Medical, Dental and Laboratory Supplies		
Membership Dues		
Rent and Lease Equipment	\$ 794	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fortiana Drug Court clients/contract
Clothing and Personal Supplies		
Food		
Laundry Services and Supplies		
Small Tools and Instruments		
Training	\$ 1,151	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fortiana Drug Court clients/contract
Miscellaneous Supplies		
Operating Expenses		
Communications	\$ 871	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fortiana Drug Court clients/contract
Depreciation - Structures and Improvements	\$ -	
Household Expenses	\$ 1,844	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fortiana Drug Court clients/contract
Insurance		
Interest Expense		
Lease Property Maintenance, Structures, Improvements and Grounds	\$ 2,262	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fortiana Drug Court clients/contract
Maintenance - Structures, Improvements, and Grounds		
Miscellaneous Expense		
Office Expense	\$ 2,314	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fortiana Drug Court clients/contract

Publications and Legal Notices	\$ 3,083	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fortana Drug Court clients/contract
Rents & Leases - Land, Structure, and Improvements	\$ 27,665	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fortana Drug Court clients/contract
Taxes and Licenses	\$ 1,368	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fortana Drug Court clients/contract
Drug Screening and Other Testing	\$ 4,050	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fortana Drug Court clients/contract
Utilities	\$ 4,530	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fortana Drug Court clients/contract
Other		
Professional and Special Services		
Pharmaceutical		
Professional and Special Services	\$ 10,338	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fortana Drug Court clients/contract
Transportation		
Transportation	\$ 2,679	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fortana Drug Court clients/contract
Travel		
Gas, Oil, & Maintenance - Vehicles	\$ 2,000	Estimated vehicle expense related to driving clients to court once per week
Rents & Leases - Vehicles		
Depreciation - Vehicles		
Other Costs		
Administrative Indirect Costs	\$ 45,610	Formula based on percentage of direct program expenses compared to total agency expenses. 15% of budget
OTHER:		
TOTAL OPERATING EXPENSES	\$ 116,778	
FEES/OTHER AGENCY REVENUE		

TOTAL EXPENDITURES	\$ 372,674
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SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SUBSTANCE USE DISORDER & RECOVERY SERVICES (SUDRS) - DRUG COURT SERVICES
Personnel Expense Detail

BUDGET PERIOD: FY26/27-FY27/28 (1/1/27-12/31/27)

PROVIDER NAME:	<u>Inland Valley Recovery Services</u>	PREPARER:	<u>Laurie Figueroa</u>
FACILITY ADDRESS:	<u>1078 Santo Antonio Dr. Unit B-D</u>	DATE PREPARED:	<u>8/26/2026</u>
	<u>Colton, CA 92324</u>		
PROVIDER NUMBER : (36XX)	<u>36DNC (Fontana) CVRC</u>		

Position Title	Full Time Annual Salary	Full Time Fringe Benefits	Total Full Time Salaries & Benefits	% / FTE of Total Salary & Benefits	Total Salaries and Benefits Charged to Contract Services
Program Coordinator	\$ 95,000	\$ 23,750	\$ 118,750	20.0%	\$ 23,750
Assistant Coordinator	\$ 80,000	\$ 20,000	\$ 100,000	20.0%	\$ 20,000
Clinical Director	\$ 156,000	\$ 39,000	\$ 195,000	2.5%	\$ 4,875
Clinical Supervisor	\$ 145,600	\$ 36,400	\$ 182,000	2.5%	\$ 4,550
Director of Operations	\$ 145,000	\$ 36,250	\$ 181,250	2.5%	\$ 4,531
Billing Clerk	\$ 54,080	\$ 13,520	\$ 67,600	20.0%	\$ 13,520
Administrative Assistant	\$ 52,000	\$ 13,000	\$ 65,000	25.0%	\$ 16,250
Outpatient Advocate	\$ 47,840	\$ 11,960	\$ 59,800	25.0%	\$ 14,950
(3) QA Coord/QA Asst/QA Workforce Ed	\$ 238,880	\$ 59,720	\$ 298,600	2.5%	\$ 7,465
Physician Assistant (PA)	\$ 166,400	\$ 41,600	\$ 208,000	2.5%	\$ 5,200
LVN	\$ 68,840	\$ 17,160	\$ 86,000	2.5%	\$ 2,145
(3) Certified Counselors	\$ 174,720	\$ 43,680	\$ 218,400	50.0%	\$ 109,200
(Therapist) LPHA	\$ 76,960	\$ 19,240	\$ 96,200	25.0%	\$ 24,050
Outpatient Billing Manager	\$ 81,120	\$ 20,280	\$ 101,400	2.5%	\$ 2,535
Maintenance Supervisor	\$ 92,000	\$ 23,000	\$ 115,000	2.5%	\$ 2,875
TOTAL COST					\$ 255,896

SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SUBSTANCE USE DISORDER & RECOVERY SERVICES (SUDRS) - DRUG COURT SERVICES
Budget Detail

BUDGET PERIOD: FY26/27-FY27/28 (1/1/27-12/31/27)

PROVIDER NAME: Inland Valley Recovery Services

*Explain each expense by line item. Provide an explanation for determination of all figures (rate, duration, quantity, benefits, FTE, etc.). For example, show how indirect costs or overhead were calculated.

(1)	(2)	(3)
Schedule of Expenditures for Costs	Costs	Cost Assignment Explanations*
TOTAL SALARIES AND BENEFITS	\$ 255,896	
Equipment, Materials and Supplies		
Depreciation - Equipment	\$ 580	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fontana Drug Court clients/contract
Maintenance - Equipment	\$ 2,950	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fontana Drug Court clients/contract
Medical, Dental and Laboratory Supplies		
Membership Dues		
Rent and Lease Equipment	\$ 704	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fontana Drug Court clients/contract
Clothing and Personal Supplies		
Food		
Laundry Services and Supplies		
Small Tools and Instruments		
Training	\$ 1,151	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fontana Drug Court clients/contract
Miscellaneous Supplies		
Operating Expenses		
Communications	\$ 871	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fontana Drug Court clients/contract
Depreciation - Structures and Improvements	\$ -	
Household Expenses	\$ 1,844	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fontana Drug Court clients/contract
Insurance		
Interest Expense		
Lease Property Maintenance, Structures, Improvements and Grounds	\$ 2,267	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fontana Drug Court clients/contract
Maintenance - Structures, Improvements, and Grounds		
Miscellaneous Expense		
Office Expense		

Publications and Legal Notices	\$ 3,053	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fontana Drug Court clients/contract
Rents & Leases - Land, Structure, and Improvements	\$ 27,665	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fontana Drug Court clients/contract
Taxes and Licenses	\$ 1,368	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fontana Drug Court clients/contract
Drug Screening and Other Testing	\$ 4,050	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fontana Drug Court clients/contract
Utilities	\$ 4,230	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fontana Drug Court clients/contract
Other		
Professional and Special Services		
Pharmaceutical		
Professional and Special Services	\$ 10,335	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fontana Drug Court clients/contract
Transportation		
Transportation	\$ 2,679	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fontana Drug Court clients/contract
Travel		
Gas, Oil, & Maintenance - Vehicles	\$ 2,000	Estimated vehicle expense related to driving clients to court once per week
Rents & Leases - Vehicles		
Depreciation - Vehicles		
Other Costs		
Administrative Indirect Costs	\$ 48,610	Formula based on percentage of direct program expenses compared to total agency expenses. 15% of budget.
OTHER:		
TOTAL OPERATING EXPENSES	\$ 116,776	
FEES/OTHER AGENCY REVENUE		

TOTAL EXPENDITURES	\$ 372,674
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SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SUBSTANCE USE DISORDER & RECOVERY SERVICES (SUDRS) - DRUG COURT SERVICES
Personnel Expense Detail

BUDGET PERIOD: **FY27/28-FY28/29 (1/1/28-12/31/28)**

PROVIDER NAME:	Inland Valley Recovery Services	PREPARER:	Laurie Figueroa
FACILITY ADDRESS:	1078 Santo Antonio Dr. Unit B-D Colton, CA 92324	DATE PREPARED:	8/28/2025
PROVIDER NUMBER : (36X)	36DNC (Fontana) CVRC		

Position Title	Full Time Annual Salary	Full Time Fringe Benefits	Total Full Time Salaries & Benefits	% / FTE of Total Salary & Benefits	Total Salaries and Benefits Charged to Contract Services
Program Coordinator	\$ 95,000	\$ 23,750	\$ 118,750	20.0%	\$ 23,750
Assistant Coordinator	\$ 80,000	\$ 20,000	\$ 100,000	20.0%	\$ 20,000
Clinical Director	\$ 166,000	\$ 39,000	\$ 195,000	2.5%	\$ 4,875
Clinical Supervisor	\$ 145,600	\$ 36,400	\$ 182,000	2.5%	\$ 4,550
Director of Operations	\$ 145,000	\$ 36,250	\$ 181,250	2.5%	\$ 4,531
Billing Clerk	\$ 54,080	\$ 13,520	\$ 67,600	20.0%	\$ 13,520
Administrative Assistant	\$ 52,000	\$ 13,000	\$ 65,000	25.0%	\$ 16,250
Outpatient Advocate	\$ 47,940	\$ 11,960	\$ 59,900	25.0%	\$ 14,950
(3) QA Coord/QA Asst/QA Workforce Ed	\$ 239,980	\$ 59,720	\$ 299,700	2.5%	\$ 7,465
Physician Assistant (PA)	\$ 166,400	\$ 41,600	\$ 208,000	2.5%	\$ 5,200
LVN	\$ 68,640	\$ 17,160	\$ 85,800	2.5%	\$ 2,145
(3) Certified Counselors	\$ 174,720	\$ 43,680	\$ 218,400	50.0%	\$ 109,200
(Therapist) LPHA	\$ 76,960	\$ 19,240	\$ 96,200	25.0%	\$ 24,050
Outpatient Billing Manager	\$ 81,120	\$ 20,280	\$ 101,400	2.5%	\$ 2,535
Maintenance Supervisor	\$ 92,000	\$ 23,000	\$ 115,000	2.5%	\$ 2,875

TOTAL COST	\$ 255,896
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SAN BERNARDINO COUNTY
 DEPARTMENT OF BEHAVIORAL HEALTH
 SUBSTANCE USE DISORDER & RECOVERY SERVICES (SUDRS) - DRUG COURT SERVICES
 Budget Detail
 BUDGET PERIOD: FY27/28-FY28/29 (1/1/28-12/31/28)
 PROVIDER NAME: Inland Valley Recovery Services

*Explain each expense by line item. Provide an explanation for determination of all figures (rate, duration, quantity, benefit, FTE, etc.). For example, show how indirect costs or overhead were calculated.

(1)	(2)	(3)
Schedule of Expenditures for Costs	Costs	Cost Assignment Explanations*
TOTAL SALARIES AND BENEFITS	\$ 255,896	
Equipment, Materials and Supplies		
Depreciation - Equipment	\$ 660	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fortana Drug Court clients/contract
Maintenance - Equipment	\$ 2,550	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fortana Drug Court clients/contract
Medical, Dental and Laboratory Supplies		
Membership Dues		
Rent and Lease Equipment	\$ 794	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fortana Drug Court clients/contract
Clothing and Personal Supplies		
Food		
Laundry Services and Supplies		
Small Tools and Instruments		
Training	\$ 1,151	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fortana Drug Court clients/contract
Miscellaneous Supplies		
Operating Expenses		
Communications	\$ 871	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fortana Drug Court clients/contract
Depreciation - Structures and Improvements		
Household Expenses	\$ 1,644	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fortana Drug Court clients/contract
Insurance		
Interest Expense		
Lease Property Maintenance, Structures, Improvements and Grounds	\$ 2,262	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fortana Drug Court clients/contract
Maintenance - Structures, Improvements, and Grounds		
Miscellaneous Expense		
Office Expense	\$ 2,304	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fortana Drug Court clients/contract

	\$	4,200	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fortana Drug Court clients/contract
Publications and Legal Notices	\$	3,063	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fortana Drug Court clients/contract
Rents & Leases - Land, Structure, and Improvements	\$	27,665	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fortana Drug Court clients/contract
Taxes and Licenses	\$	1,365	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fortana Drug Court clients/contract
Drug Screening and Other Testing	\$	4,650	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fortana Drug Court clients/contract
Utilities	\$	4,230	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fortana Drug Court clients/contract
Other			
Professional and Special Services			
Pharmaceutical			
Professional and Special Services	\$	10,338	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fortana Drug Court clients/contract
Transportation			
Transportation	\$	2,473	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fortana Drug Court clients/contract
Travel			
Gas, Oil, & Maintenance - Vehicles	\$	2,000	Estimated vehicle expense related to driving clients to court once per week
Rents & Leases - Vehicles			
Depreciation - Vehicles			
Other Costs			
Administrative Indirect Costs	\$	45,610	Formula based on percentage of direct program expenses compared to total agency expenses, 15% of budget
OTHER:			
TOTAL OPERATING EXPENSES	\$	116,778	
FEES/OTHER AGENCY REVENUE			

TOTAL EXPENDITURES	\$	372,674
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SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SUBSTANCE USE DISORDER & RECOVERY SERVICES (SUDRS) - DRUG COURT SERVICES
Personnel Expense Detail

BUDGET PERIOD: FY28/29-FY29/30 (1/1/29-9/30/29)

PROVIDER NAME:	<u>Inland Valley Recovery Services</u>	PREPARER:	<u>Laurie Figueroa</u>
FACILITY ADDRESS:	<u>1076 Santo Antonio Dr. Unit B-D</u>	DATE PREPARED:	<u>8/26/2025</u>
	<u>Colton, CA 92324</u>		
PROVIDER NUMBER : (360X)	<u>360NC (Fontana) CVRC</u>		

Position Title	Full Time Annual Salary	Full Time Fringe Benefits	Total Full Time Salaries & Benefits	% / FTE of Total Salary & Benefits	Total Salaries and Benefits Charged to Contract Services
Program Coordinator	\$ 71,250	\$ 17,813	\$ 89,063	20.0%	\$ 17,813
Assistant Coordinator	\$ 60,000	\$ 15,000	\$ 75,000	20.0%	\$ 15,000
Clinical Director	\$ 117,000	\$ 29,250	\$ 146,250	2.5%	\$ 3,656
Clinical Supervisor	\$ 109,200	\$ 27,300	\$ 136,500	2.5%	\$ 3,413
Director of Operations	\$ 105,750	\$ 27,188	\$ 132,938	2.5%	\$ 3,366
Billing Clerk	\$ 40,560	\$ 10,140	\$ 50,700	20.0%	\$ 10,140
Administrative Assistant	\$ 38,000	\$ 9,750	\$ 47,750	25.0%	\$ 12,188
Outpatient Advocate	\$ 35,880	\$ 8,970	\$ 44,850	25.0%	\$ 11,213
{3} QA Coord/QA Asst/QA Workforce Eri	\$ 172,180	\$ 44,790	\$ 216,970	2.5%	\$ 5,509
Physician Assistant (PA)	\$ 124,600	\$ 31,200	\$ 155,800	2.5%	\$ 3,900
LVN	\$ 51,480	\$ 12,870	\$ 64,350	2.5%	\$ 1,609
{3} Certified Counselors	\$ 131,040	\$ 32,760	\$ 163,800	50.0%	\$ 81,900
{Therapist} LPHA	\$ 57,720	\$ 14,430	\$ 72,150	25.0%	\$ 18,038
Outpatient Billing Manager	\$ 60,640	\$ 15,210	\$ 75,850	2.5%	\$ 1,901
Maintenance Supervisor	\$ 68,000	\$ 17,250	\$ 85,250	2.5%	\$ 2,156
TOTAL COST					\$ 191,924

SAN BERNARDINO COUNTY
 DEPARTMENT OF BEHAVIORAL HEALTH
 SUBSTANCE USE DISORDER & RECOVERY SERVICES (SUDRS) - DRUG COURT SERVICES
 Budget Detail
 BUDGET PERIOD: FY28/29-FY29/30 (1/1/29-9/30/29)
 PROVIDER NAME: Inland Valley Recovery Services

*Explain each expense by line item. Provide an explanation for determination of all figure (rate, duration, quantity, benefit, FTE, etc.). For example, show how indirect costs or overhead were calculated.

(1)	(2)	(3)
Schedule of Expenditures for Costs	Costs	Cost Assignment Explanations*
TOTAL SALARIES AND BENEFITS	\$ 191,924	
Equipment, Materials and Supplies		
Depreciation - Equipment	\$ 435	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fontana Drug Court clients/contract at 75% for 9 month contract
Maintenance - Equipment	\$ 2,211	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fontana Drug Court clients/contract at 75% for 9 month contract
Medical, Dental and Laboratory Supplies		
Membership Dues		
Rent and Lease Equipment	\$ 505	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fontana Drug Court clients/contract at 75% for 9 month contract
Clothing and Personal Supplies		
Food		
Laundry Services and Supplies		
Small Tools and Instruments		
Training	\$ 863	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fontana Drug Court clients/contract at 75% for 9 month contract
Miscellaneous Supplies		
Operating Expenses		
Communications	\$ 654	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fontana Drug Court clients/contract at 75% for 9 month contract
Depreciation - Structures and Improvements	\$ -	
Household Expenses	\$ 1,763	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fontana Drug Court clients/contract at 75% for 9 month contract
Insurance		
Interest Expense		
Lease Property Maintenance, Structures, Improvements and Grounds	\$ 1,695	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fontana Drug Court clients/contract at 75% for 9 month contract
Maintenance - Structures, Improvements, and Grounds		
Miscellaneous Expense		

Office Expense	\$ 1,728	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fontana Drug Court clients/contract at 75% for 9 month contract
Publications and Legal Notices	\$ 2,312	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fontana Drug Court clients/contract at 75% for 9 month contract
Rents & Leases - Land, Structure, and Improvements	\$ 20,749	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fontana Drug Court clients/contract at 75% for 9 month contract
Taxes and Licenses	\$ 1,028	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fontana Drug Court clients/contract at 75% for 9 month contract
Drug Screening and Other Testing	\$ 3,037	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fontana Drug Court clients/contract at 75% for 9 month contract
Utilities	\$ 3,173	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fontana Drug Court clients/contract at 75% for 9 month contract
Other		
Professional and Special Services		
Pharmaceutical		
Professional and Special Services	\$ 7,753	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fontana Drug Court clients/contract at 75% for 9 month contract
Transportation		
Transportation	\$ 2,009	2025 Annualized expenses for Central Valley Outpatient Program at 50% for Fontana Drug Court clients/contract at 75% for 9 month contract
Travel		
Gas, Oil, & Maintenance - Vehicles	\$ 1,500	Estimated vehicle expense related to driving clients to court once per week
Rents & Leases - Vehicles		
Depreciation - Vehicles		
Other Costs		
Administrative Indirect Costs	\$ 35,458	Formula based on percentage of direct program expenses compared to total agency expenses. 15% of budget
OTHER:		
TOTAL OPERATING EXPENSES	\$ 67,684	
FEES/OTHER AGENCY REVENUE		
TOTAL EXPENDITURES	\$ 279,507	

SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SUBSTANCE USE DISORDER & RECOVERY SERVICES (SUDRS) - DRUG COURT SERVICES
Personnel Expense Detail

BUDGET PERIOD: **FY24/25-FY26/28 (1/1/25-12/31/28)**

PROVIDER NAME: **Inland Valley Recovery Services** PREPARER: **Laurie Figueroa**
 FACILITY ADDRESS: **939 N. D Street** DATE PREPARED: **8/28/2025**
San Bernardino, CA 92410
 PROVIDER NUMBER : (SXX) **(35AP) 8919**

Position Title	Full Time Annual Salary	Full Time Fringe Benefits	Total Full Time Salaries & Benefits	% / FTE of Total Salary & Benefits	Total Salaries and Benefits Charged to Contract Services
Program Coordinator	\$ 95,000	\$ 23,750	\$ 118,750	5.0%	\$ 5,938
Lead Counselor	\$ 66,560	\$ 16,640	\$ 83,200	5.0%	\$ 4,160
Clinical Director	\$ 156,000	\$ 39,000	\$ 195,000	2.0%	\$ 3,900
Clinical Supervisor	\$ 145,600	\$ 36,400	\$ 182,000	2.0%	\$ 3,640
Director of Operations	\$ 145,000	\$ 36,250	\$ 181,250	2.0%	\$ 3,625
Billing Clerk	\$ 54,060	\$ 13,620	\$ 67,680	5.0%	\$ 3,384
Administrative Assistant	\$ 62,000	\$ 13,000	\$ 75,000	5.0%	\$ 3,750
Driver	\$ 43,680	\$ 10,920	\$ 54,600	10.0%	\$ 5,460
(3) QA Coord/QA Asst/QA Workforce Ed	\$ 236,880	\$ 59,720	\$ 296,600	2.0%	\$ 5,932
Certified Counselor	\$ 58,240	\$ 14,660	\$ 72,900	30.0%	\$ 21,840
(Therapist) LPHA	\$ 76,960	\$ 19,240	\$ 96,200	5.0%	\$ 4,810
Outpatient Billing Manager	\$ 81,120	\$ 20,280	\$ 101,400	2.0%	\$ 2,028
Maintenance Supervisor	\$ 92,000	\$ 23,000	\$ 115,000	2.0%	\$ 2,300
			\$ -		\$ -
			\$ -		\$ -
TOTAL COST					\$ 70,388

SAN BERNARDINO COUNTY
 DEPARTMENT OF BEHAVIORAL HEALTH
 SUBSTANCE USE DISORDER & RECOVERY SERVICES (SUDRS) - DRUG COURT SERVICES
 Budget Detail
 BUDGET PERIOD: FY24/25-FY25/26 (11/25-12/31/25)
 PROVIDER NAME: Inland Valley Recovery Services

*Explain each expense by the item. Provide an explanation for declassification of all figures (rate, duration, quantity, benefits, FTE, etc.). For example, show how indirect costs or overhead were calculated.

(1)	(2)	(3)
Schedule of Expenditures for Costs	Costs	Cost Assignment Explanations*
TOTAL SALARIES AND BENEFITS	\$ 70,303	
Equipment, Materials and Supplies		
Depreciation - Equipment	\$ 113	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Maintenance - Equipment	\$ 281	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Medical, Dental and Laboratory Supplies		
Membership Dues		
Rent and Lease Equipment	\$ 114	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Clothing and Personal Supplies		
Food		
Laundry Services and Supplies		
Small Tools and Instruments		
Training	\$ 305	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Miscellaneous Supplies		
Operating Expenses		
Communications	\$ 105	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Depreciation - Structures and Improvements	\$ -	
Household Expenses	\$ 126	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Insurance		
Interest Expense		
Lease Property Maintenance, Structures, Improvements and Grounds	\$ 528	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Maintenance - Structures, Improvements, and Grounds		
Miscellaneous Expense		

Office Expense	\$	258	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Publications and Legal Notices	\$	272	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Rents & Leases - Land, Structure, and Improvements	\$	2,578	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Taxes and Licenses	\$	449	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Drug Screening and Other Testing	\$	92	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Utilities	\$	628	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Other			
Professional and Special Services			
Pharmaceutical			
Professional and Special Services	\$	293	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Transportation			
Transportation	\$	1,871	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Travel			
Gas, Oil, & Maintenance - Vehicles	\$	1,036	Estimated vehicle expense related to driving clients to court once per week
Rents & Leases - Vehicles			
Depreciation - Vehicles			
Other Costs			
Administrative Indirect Costs	\$	11,864	Formula based on percentage of direct program expenses compared to total agency expenses, 15% of budget
OTHER:			
TOTAL OPERATING EXPENSES	\$	26,659	
FEES/OTHER AGENCY REVENUE			
TOTAL EXPENDITURES	\$	99,572	

**SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SUBSTANCE USE DISORDER & RECOVERY SERVICES (SUDRS) - DRUG COURT SERVICES
Personnel Expense Detail**

BUDGET PERIOD: FY2526-FY2627 (1/1/26-12/31/26)

PROVIDER NAME:	<u>Inland Valley Recovery Services</u>	PREPARER:	<u>Laurie Figueroa</u>
FACILITY ADDRESS:	<u>839 N. D Street</u>	DATE PREPARED:	<u>8/28/2025</u>
	<u>San Bernardino, CA 92410</u>		
PROVIDER NUMBER : (3600)	<u>(38AP) 8819</u>		

Position Title	Full Time Annual Salary	Full Time Fringe Benefits	Total Full Time Salaries & Benefits	% / FTE of Total Salary & Benefits	Total Salaries and Benefits Charged to Contract Services
Program Coordinator	\$ 85,000	\$ 23,750	\$ 118,750	5.0%	\$ 5,938
Lead Counselor	\$ 66,560	\$ 16,640	\$ 83,200	5.0%	\$ 4,160
Clinical Director	\$ 156,000	\$ 39,000	\$ 195,000	2.0%	\$ 3,900
Clinical Supervisor	\$ 145,600	\$ 36,400	\$ 182,000	2.0%	\$ 3,640
Director of Operations	\$ 145,000	\$ 36,250	\$ 181,250	2.0%	\$ 3,625
Billing Clerk	\$ 54,080	\$ 13,520	\$ 67,600	5.0%	\$ 3,380
Administrative Assistant	\$ 52,000	\$ 13,000	\$ 65,000	5.0%	\$ 3,250
Driver	\$ 43,680	\$ 10,920	\$ 54,600	10.0%	\$ 5,460
(3) QA Coord/QA Asst/QA Workforce Ed	\$ 238,880	\$ 59,720	\$ 298,600	2.0%	\$ 5,972
Certified Counselor	\$ 58,240	\$ 14,560	\$ 72,800	30.0%	\$ 21,840
(Therapist) LPHA	\$ 76,960	\$ 19,240	\$ 96,200	5.0%	\$ 4,810
Outpatient Billing Manager	\$ 81,120	\$ 20,280	\$ 101,400	2.0%	\$ 2,028
Maintenance Supervisor	\$ 92,000	\$ 23,000	\$ 115,000	2.0%	\$ 2,300
			\$ -		\$ -
			\$ -		\$ -

TOTAL COST	\$ 70,303
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SAN BERNARDINO COUNTY
 DEPARTMENT OF BEHAVIORAL HEALTH
 SUBSTANCE USE DISORDER & RECOVERY SERVICES (SUDRS) - DRUG COURT SERVICES
 Budget Detail
 BUDGET PERIOD: FY25/26-FY26/27 (1/1/25-12/31/26)
 PROVIDER NAME: Inland Valley Recovery Services

*Explain each expense by the item. Provide an explanation for determination of all figures (rate, duration, quantity, benefits, FTE, etc.). For example, show how indirect costs or overhead were calculated.

(1)	(2)	(3)
Schedule of Expenditures for Costs	Costs	Cost Assignment/ Explanations*
TOTAL SALARIES AND BENEFITS	\$ 70,303	
Equipment, Materials and Supplies		
Depreciation - Equipment	\$ 113	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Maintenance - Equipment	\$ 261	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Medical, Dental and Laboratory Supplies		
Membership Dues		
Rent and Lease Equipment	\$ 118	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Clothing and Personal Supplies		
Food		
Laundry Services and Supplies		
Small Tools and Instruments		
Training	\$ 305	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Miscellaneous Supplies		
Operating Expenses		
Communications	\$ 105	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Depreciation - Structures and Improvements	\$ -	
Household Expenses	\$ 124	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Insurance		
Interest Expense		
Lease Property Maintenance, Structures, Improvements and Grounds	\$ 528	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Maintenance - Structures, Improvements, and Grounds		
Miscellaneous Expense		
Office Expense		

Publications and Legal Notices	\$ 272	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Rents & Leases - Land, Structure, and Improvements	\$ 2,478	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Taxes and Licenses	\$ 449	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Drug Screening and Other Testing	\$ 50	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Utilities	\$ 628	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Other		
Professional and Special Services		
Pharmaceutical		
Professional and Special Services	\$ 393	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Transportation		
Transportation	\$ 1,571	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Travel		
Gas, Oil, & Maintenance - Vehicles	\$ 1,036	Estimated vehicle expense related to driving clients to court once per week
Rents & Leases - Vehicles		
Depreciation - Vehicles		
Other Costs		
Administrative Indirect Costs	\$ 11,864	Formula based on percentage of direct program expenses compared to total agency expenses, 15% of budget
OTHER:		
TOTAL OPERATING EXPENSES	\$ 20,663	
FEES/OTHER AGENCY REVENUE		

TOTAL EXPENDITURES	\$ 90,972
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SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SUBSTANCE USE DISORDER & RECOVERY SERVICES (SUDRS) - DRUG COURT SERVICES
Personnel Expense Detail

BUDGET PERIOD: **FY26/27-FY27/28 (1/1/27-12/31/27)**

PROVIDER NAME:	Inland Valley Recovery Services	PREPARER:	Laurie Figueroa
FACILITY ADDRESS:	939 N. D Street	DATE PREPARED:	8/28/2025
	San Bernardino, CA 92410		
PROVIDER NUMBER : (3600)	(36AP) 8619		

Position Title	Full Time Annual Salary	Full Time Fringe Benefits	Total Full Time Salaries & Benefits	% / FTE of Total Salary & Benefits	Total Salaries and Benefits Charged to Contract Services
Program Coordinator	\$ 95,000	\$ 23,750	\$ 118,750	5.0%	\$ 5,938
Lead Counselor	\$ 66,560	\$ 16,640	\$ 83,200	5.0%	\$ 4,160
Clinical Director	\$ 156,000	\$ 39,000	\$ 195,000	2.0%	\$ 3,900
Clinical Supervisor	\$ 145,600	\$ 36,400	\$ 182,000	2.0%	\$ 3,640
Director of Operations	\$ 145,000	\$ 36,250	\$ 181,250	2.0%	\$ 3,625
Billing Clerk	\$ 64,080	\$ 13,520	\$ 77,600	5.0%	\$ 3,380
Administrative Assistant	\$ 52,000	\$ 13,000	\$ 65,000	5.0%	\$ 3,250
Driver	\$ 43,680	\$ 10,920	\$ 54,600	10.0%	\$ 5,460
(3) QA Coord/QA Asst/QA Workforce Ed	\$ 238,880	\$ 59,720	\$ 298,600	2.0%	\$ 5,972
Certified Counselor	\$ 58,240	\$ 14,560	\$ 72,800	30.0%	\$ 21,840
(Therapist) LPHA	\$ 76,960	\$ 19,240	\$ 96,200	5.0%	\$ 4,810
Outpatient Billing Manager	\$ 81,120	\$ 20,280	\$ 101,400	2.0%	\$ 2,028
Maintenance Supervisor	\$ 92,000	\$ 23,000	\$ 115,000	2.0%	\$ 2,300
			\$ -		\$ -
			\$ -		\$ -

TOTAL COST	\$ 70,303
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SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SUBSTANCE USE DISORDER & RECOVERY SERVICES (SUDRS) - DRUG COURT SERVICES
Budget Detail

BUDGET PERIOD: FY26/27-FY27/28 (1/1/27-12/31/27)

PROVIDER NAME: Inland Valley Recovery Services

*Explain each expense by line item. Provide an explanation for determination of all figures (rate, duration, quantity, benefits, FTE, etc.). For example, show how indirect costs or overhead were calculated.

(1)	(2)	(3)
Schedule of Expenditures for Costs	Costs	Cost Assignment Explanations*
TOTAL SALARIES AND BENEFITS	\$ 70,303	
Equipment, Materials and Supplies		
Depreciation - Equipment	\$ 113	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Maintenance - Equipment	\$ 261	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Medical, Dental and Laboratory Supplies		
Membership Dues		
Rent and Lease Equipment	\$ 114	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Clothing and Personal Supplies		
Food		
Laundry Services and Supplies		
Small Tools and Instruments		
Training	\$ 205	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Miscellaneous Supplies		
Operational Expenses		
Communications	\$ 105	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Depreciation - Structures and Improvements	\$ -	
Household Expenses	\$ 124	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Insurance		
Interest Expense		
Lease Property Maintenance, Structures, Improvements and Grounds	\$ 509	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Maintenance - Structures, Improvements, and Grounds		
Miscellaneous Expense		
Office Expense		

Office Expense		
	\$ 288	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Publications and Legal Notices	\$ 272	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Rents & Leases - Land, Structure, and Improvements	\$ 2,573	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Taxes and Licenses	\$ 449	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Drug Screening and Other Testing	\$ 50	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Utilities	\$ 628	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Other		
Professional and Special Services		
Pharmaceutical		
Professional and Special Services	\$ 353	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Transportation		
Transportation	\$ 1,571	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Travel		
Gas, Oil, & Maintenance - Vehicles	\$ 1,535	Estimated vehicle expense related to driving clients to court once per week
Rents & Leases - Vehicles		
Depreciation - Vehicles		
Other Costs		
Administrative Indirect Costs	\$ 11,564	Formula based on percentage of direct program expenses compared to total agency expenses. 15% of budget
OTHER:		
TOTAL OPERATING EXPENSES	\$ 20,669	
FEES&OTHER AGENCY REVENUE		
TOTAL EXPENDITURES	\$ 99,972	

SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SUBSTANCE USE DISORDER & RECOVERY SERVICES (SUDRS) - DRUG COURT SERVICES
Personnel Expense Detail

BUDGET PERIOD: FY27/28-FY28/29 (1/1/28-12/31/28)

PROVIDER NAME:	<u>Inland Valley Recovery Services</u>	PREPARER:	<u>Lautie Figueroa</u>
FACILITY ADDRESS:	<u>939 N. D Street</u>	DATE PREPARED:	<u>8/28/2025</u>
	<u>San Bernardino, CA 92410</u>		
PROVIDER NUMBER : (3600)	<u>(38AP) 98.19</u>		

Position Title	Full Time Annual Salary	Full Time Fringe Benefits	Total Full Time Salaries & Benefits	% FTE of Total Salary & Benefits	Total Salaries and Benefits Charged to Contract Services
Program Coordinator	\$ 98,000	\$ 23,750	\$ 118,750	5.0%	\$ 5,938
Lead Counselor	\$ 66,560	\$ 16,640	\$ 83,200	5.0%	\$ 4,160
Clinical Director	\$ 156,000	\$ 39,000	\$ 195,000	2.0%	\$ 3,900
Clinical Supervisor	\$ 145,600	\$ 36,400	\$ 182,000	2.0%	\$ 3,640
Director of Operations	\$ 145,000	\$ 36,250	\$ 181,250	2.0%	\$ 3,625
Billing Clerk	\$ 54,080	\$ 13,520	\$ 67,600	5.0%	\$ 3,380
Administrative Assistant	\$ 52,000	\$ 13,000	\$ 65,000	5.0%	\$ 3,250
Driver	\$ 43,680	\$ 10,920	\$ 54,600	10.0%	\$ 5,460
(3) QA Coord/QA Asst/QA Workforce Ed	\$ 238,680	\$ 59,720	\$ 298,600	2.0%	\$ 5,972
Certified Counselor	\$ 58,240	\$ 14,560	\$ 72,800	30.0%	\$ 21,840
(Therapist) LPHA	\$ 75,960	\$ 19,240	\$ 96,200	5.0%	\$ 4,810
Outpatient Billing Manager	\$ 81,120	\$ 20,280	\$ 101,400	2.0%	\$ 2,028
Maintenance Supervisor	\$ 92,000	\$ 23,000	\$ 115,000	2.0%	\$ 2,300
			\$ -		\$ -
			\$ -		\$ -
TOTAL COST					\$ 70,303

SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SUBSTANCE USE DISORDER & RECOVERY SERVICES (SUDRS) - DRUG COURT SERVICES
Budget Detail

BUDGET PERIOD: FY27/26-FY28/29 (1/1/26-12/31/26)

PROVIDER NAME: Inland Valley Recovery Services

*Explain each expense by line item. Provide an explanation for determination of all figure (rate, duration, quantity, benefits, FTE, etc.). For example, show how indirect costs or overhead were calculated.

(1)	(2)	(3)
Schedule of Expenditures for Costs	Costs	Cost Assignment Explanations*
TOTAL SALARIES AND BENEFITS	\$ 70,303	
Equipment, Materials and Supplies		
Depreciation - Equipment	\$ 113	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Maintenance - Equipment	\$ 261	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Medical, Dental and Laboratory Supplies		
Membership Dues		
Rent and Lease Equipment	\$ 114	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Clothing and Personal Supplies		
Food		
Laundry Services and Supplies		
Small Tools and Instruments		
Training	\$ 205	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Miscellaneous Supplies		
Operating Expenses		
Communications	\$ 105	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Depreciation - Structures and Improvements	\$ -	
Household Expenses	\$ 124	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Insurance		
Interest Expense		
Lease Property Maintenance, Structures, Improvements and Grounds	\$ 528	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Maintenance - Structures, Improvements, and Grounds		
Miscellaneous Expense		
Office Expense	\$ 259	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract

Office Expense		
	\$ 258	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Publications and Legal Notices	\$ 272	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Rents & Leases - Land, Structure, and Improvements	\$ 2,678	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Taxes and Licenses	\$ 449	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Drug Screening and Other Testing	\$ 50	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Utilities	\$ 628	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Other		
Professional and Special Services		
Pharmaceutical		
Professional and Special Services	\$ 393	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Transportation		
Transportation	\$ 1,571	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract
Travel		
Gas, Oil, & Maintenance - Vehicles	\$ 1,036	Estimated vehicle expense related to driving clients to court once per week
Rents & Leases - Vehicles		
Depreciation - Vehicles		
Other Costs		
Administrative Indirect Costs	\$ 11,954	Formula based on percentage of direct program expenses compared to total agency expenses. 15% of budget.
OTHER:		
TOTAL OPERATING EXPENSES	\$ 20,669	
FEES/OTHER AGENCY REVENUE		
TOTAL EXPENDITURES	\$ 90,972	

SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SUBSTANCE USE DISORDER & RECOVERY SERVICES (SUDRS) - DRUG COURT SERVICES
Personnel Expense Detail

BUDGET PERIOD: FY28/29-FY29/30 (1/1/29-9/30/29)

PROVIDER NAME:	<u>Inland Valley Recovery Services</u>	PREPARER:	<u>Laurie Figueroa</u>
FACILITY ADDRESS:	<u>939 N. D Street</u>	DATE PREPARED:	<u>8/28/2025</u>
	<u>San Bernardino, CA 92410</u>		
PROVIDER NUMBER : (3600)	<u>(36AP) 8619</u>		

Position Title	Full Time Annual Salary	Full Time Fringe Benefits	Total Full Time Salaries & Benefits	% / FTE of Total Salary & Benefits	Total Salaries and Benefits Charged to Contract Services
Program Coordinator	\$ 71,250	\$ 17,813	\$ 89,063	5.0%	\$ 4,453
Lead Counselor	\$ 49,920	\$ 12,480	\$ 62,400	5.0%	\$ 3,120
Clinical Director	\$ 117,000	\$ 29,250	\$ 146,250	2.0%	\$ 2,925
Clinical Supervisor	\$ 109,200	\$ 27,300	\$ 136,500	2.0%	\$ 2,730
Director of Operations	\$ 108,750	\$ 27,188	\$ 135,938	2.0%	\$ 2,719
Billing Clerk	\$ 40,560	\$ 10,140	\$ 50,700	5.0%	\$ 2,535
Administrative Assistant	\$ 39,000	\$ 9,750	\$ 48,750	5.0%	\$ 2,438
Driver	\$ 32,760	\$ 8,190	\$ 40,950	10.0%	\$ 4,095
(3) QA Coord/QA Asst/QA Workforce Ed	\$ 179,160	\$ 44,790	\$ 223,950	2.0%	\$ 4,479
Certified Counselor	\$ 43,680	\$ 10,920	\$ 54,600	30.0%	\$ 16,380
(Therapist) LPHA	\$ 57,720	\$ 14,430	\$ 72,150	5.0%	\$ 3,608
Outpatient Billing Manager	\$ 80,640	\$ 15,210	\$ 95,850	2.0%	\$ 1,521
Maintenance Supervisor	\$ 89,000	\$ 17,250	\$ 106,250	2.0%	\$ 1,725
			\$ -		\$ -
			\$ -		\$ -

TOTAL COST	\$ 52,728
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SAN BERNARDINO COUNTY
 DEPARTMENT OF BEHAVIORAL HEALTH
 SUBSTANCE USE DISORDER & RECOVERY SERVICES (SUDRS) - DRUG COURT SERVICES
 Budget Detail
 BUDGET PERIOD: FY28/29-FY29/30 (1/1/29-9/30/29)
 PROVIDER NAME: Inland Valley Recovery Services

*Explain each expense by line item. Provide an explanation for determination of all figures (rate, duration, quantity, benefits, FTE, etc.). For example, show how indirect costs or overhead were calculated.

(1)	(2)	(3)
Schedule of Expenditures for Costs	Costs	Cost Assignment Explanations*
TOTAL SALARIES AND BENEFITS	\$ 52,728	
Equipment, Materials and Supplies		
Depreciation - Equipment	\$ 85	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract at 75% for 9 month contract
Maintenance - Equipment	\$ 211	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract at 75% for 9 month contract
Medical, Dental and Laboratory Supplies		
Membership Dues		
Rent and Lease Equipment	\$ 65	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract at 75% for 9 month contract
Clothing and Personal Supplies		
Food		
Laundry Services and Supplies		
Small Tools and Instruments		
Training	\$ 229	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract at 75% for 9 month contract
Miscellaneous Supplies		
Operating Expenses		
Communications	\$ 78	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract at 75% for 9 month contract
Depreciation - Structures and Improvements	\$ -	
Household Expenses	\$ 93	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract at 75% for 9 month contract
Insurance		
Interest Expense		
Lease Property Maintenance, Structures, Improvements and Grounds	\$ 395	2025 Annualized expenses for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract at 75% for 9 month contract
Maintenance - Structures, Improvements, and Grounds		
Miscellaneous Expense		
Office Expense	\$ 194	2025 Annualized expense for San Bernardino Outpatient Program at 5% for Youth Drug Court clients/contract at 75% for 9 month contract

Publications and Legal Notices	\$ 204	2025 Annualized expenses for San Bernardino Outpatient Program at 6% for Youth Drug Court clients/contract at 75% for 9 month contract.
Rents & Leases - Land, Structure, and Improvements	\$ 1,434	2025 Annualized expenses for San Bernardino Outpatient Program at 6% for Youth Drug Court clients/contract at 75% for 9 month contract.
Taxes and Licenses	\$ 336	2025 Annualized expenses for San Bernardino Outpatient Program at 6% for Youth Drug Court clients/contract at 75% for 9 month contract.
Drug Screening and Other Testing	\$ 37	2025 Annualized expenses for San Bernardino Outpatient Program at 6% for Youth Drug Court clients/contract at 75% for 9 month contract.
Utilities	\$ 471	2025 Annualized expenses for San Bernardino Outpatient Program at 6% for Youth Drug Court clients/contract at 75% for 9 month contract.
Other		
Professional and Special Services		
Pharmaceutical		
Professional and Special Services	\$ 295	2025 Annualized expenses for San Bernardino Outpatient Program at 6% for Youth Drug Court clients/contract at 75% for 9 month contract.
Transportation		
Transportation	\$ 1,178	2025 Annualized expenses for San Bernardino Outpatient Program at 6% for Youth Drug Court clients/contract at 75% for 9 month contract.
Travel		
Gas, Oil, & Maintenance - Vehicles	\$ 777	Estimated vehicle expense related to driving clients to court once per week.
Rents & Leases - Vehicles		
Depreciation - Vehicles		
Other Costs		
Administrative Indirect Costs	\$ 8,892	Formula based on percentage of direct program expenses compared to total agency expenses. 15% of budget.
OTHER:		
TOTAL OPERATING EXPENSES	\$ 15,489	
FEES/OTHER AGENCY REVENUE		

TOTAL EXPENDITURES	\$ 68,226
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Levine Act – Campaign Contribution Disclosure (formerly referred to as Senate Bill 1439)

The following is a list of items that are not covered by the Levine Act. A Campaign Contribution Disclosure Form will not be required for the following:

- Contracts that are competitively bid and awarded as required by law or County policy
- Contracts with labor unions regarding employee salaries and benefits
- Personal employment contracts
- Contracts under \$50,000
- Contracts where no party receives financial compensation
- Contracts between two or more public agencies
- The review or renewal of development agreements unless there is a material modification or amendment to the agreement
- The review or renewal of competitively bid contracts unless there is a material modification or amendment to the agreement that is worth more than 10% of the value of the contract or \$50,000, whichever is less
- Any modification or amendment to a matter listed above, except for competitively bid contracts.

DEFINITIONS

Actively supporting or opposing the matter: (a) Communicate directly with a member of the Board of Supervisors or other County elected officer [Sheriff, Assessor-Recorder-Clerk, District Attorney, Auditor-Controller/Treasurer/Tax Collector] for the purpose of influencing the decision on the matter; or (b) testifies or makes an oral statement before the County in a proceeding on the matter for the purpose of influencing the County's decision on the matter; or (c) communicates with County employees, for the purpose of influencing the County's decision on the matter; or (d) when the person/company's agent lobbies in person, testifies in person or otherwise communicates with the Board or County employees for purposes of influencing the County's decision in a matter.

Agent: A third-party individual or firm who, for compensation, is representing a party or a participant in the matter submitted to the Board of Supervisors. If an agent is an employee or member of a third-party law, architectural, engineering or consulting firm, or a similar entity, both the entity and the individual are considered agents.

Otherwise related entity: An otherwise related entity is any for-profit organization/company which does not have a parent-subsidiary relationship but meets one of the following criteria:

- (1) One business entity has a controlling ownership interest in the other business entity;
- (2) there is shared management and control between the entities; or
- (3) a controlling owner (50% or greater interest as a shareholder or as a general partner) in one entity also is a controlling owner in the other entity.

For purposes of (2), "shared management and control" can be found when the same person or substantially the same persons own and manage the two entities; there are common or commingled funds or assets; the business entities share the use of the same offices or employees, or otherwise share activities, resources or personnel on a regular basis; or there is otherwise a regular and close working relationship between the entities.

Parent-Subsidiary Relationship: A parent-subsidiary relationship exists when one corporation has more than 50 percent of the voting power of another corporation.

Contractors must respond to the questions on the following page. If a question does not apply respond N/A or Not Applicable.

1. Name of Contractor: Inland Valley Drug and Alcohol Recovery Services

2. Is the entity listed in Question No.1 a nonprofit organization under Internal Revenue Code section 501(c)(3)?

Yes If yes, skip Question Nos. 3-4 and go to Question No. 5 No

3. Name of Principal (i.e., CEO/President) of entity listed in Question No. 1, if the individual actively supports the matter and has a financial interest in the decision:

4. If the entity identified in Question No.1 is a corporation held by 35 or less shareholders, and not publicly traded ("closed corporation"), identify the major shareholder(s):

5. Name of any parent, subsidiary, or otherwise related entity for the entity listed in Question No. 1 (see definitions above):

Company Name	Relationship
N/A	

6. Name of agent(s) of Contractor:

Company Name	Agent(s)	Date Agent Retained (if less than 12 months prior)
N/A		

7. Name of Subcontractor(s) (including Principal and Agent(s)) that will be providing services/work under the awarded contract if the subcontractor (1) actively supports the matter and (2) has a financial interest in the decision and (3) will be possibly identified in the contract with the County or board governed special district.

Company Name	Subcontractor(s):	Principal and/or Agent(s):
N/A		

8. Name of any known individuals/companies who are not listed in Questions 1-7, but who may (1) actively support or oppose the matter submitted to the Board and (2) have a financial interest in the outcome of the decision:

Company Name	Individual(s) Name
N/A	

9. Was a campaign contribution, of more than \$500, made to any member of the San Bernardino County Board of Supervisors or other County elected officer within the prior 12 months, by any of the individuals or entities listed in Question Nos. 1-8?

No If no, please skip Question No. 10.

Yes If **yes**, please continue to complete this form.

10. Name of Board of Supervisor Member or other County elected officer: _____

Name of Contributor: _____

Date(s) of Contribution(s): _____

Amount(s): _____

Please add an additional sheet(s) to identify additional Board Members or other County elected officers to whom anyone listed made campaign contributions.

By signing the Contract, Contractor certifies that the statements made herein are true and correct. Contractor understands that the individuals and entities listed in Question Nos. 1-8 are prohibited from making campaign contributions of more than \$500 to any member of the Board of Supervisors or other County elected officer while award of this Contract is being considered and for 12 months after a final decision by the County.