



Contract Number

94-937 A-37

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative	Kelly Welty, Chief Deputy Director of Sheriff's Administration
Telephone Number	(909) 387-0640
Contractor	City of Hesperia
Contractor Representative	Rachel Molina, City Manager
Telephone Number	(760) 947-1018
Contract Term	07/01/2024 through 06/30/2025
Original Contract Amount	\$21,831,074
Amendment Amount	-----
Total Contract Amount	\$21,831,074
Cost Center	4414561000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 37

Effective July 1, 2024, Contract No. 94-937 to provide law enforcement service to the City of Hesperia is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated herein by this reference.

Except as amended, all other terms and conditions of this Contract remain as stated therein.

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SAN BERNARDINO COUNTY

►

Dawn Rowe, Chair, Board of Supervisors

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
San Bernardino County

By _____
Deputy

City of Hesperia

(Print or type name of corporation, company, contractor, etc.)

By ► _____
(Authorized signature - sign in blue ink)

Name Rachel Molina

(Print or type name of person signing contract)

Title City Manager

(Print or Type)

Dated: _____

Address 9700 Seventh Avenue

Hesperia, CA 92345-3454

FOR COUNTY USE ONLY

Approved as to Legal Form

► _____
Grace B. Parsons, Deputy County Counsel

Date _____

Reviewed for Contract Compliance

► _____

Date _____

Reviewed/Approved by Department

► _____
Kelly Welty, Chief Deputy Director of Sheriff's
Administration

Date _____

SCHEDULE A
Law Enforcement Services Contract
City of Hesperia
2024-25

<u>LEVEL OF SERVICE</u>	<u>FY 2024-25</u> <u>COST</u>
1.00 - Captain	\$ 568,555 ¹
1.00 - Lieutenant	406,966 ¹
7.00 - Sergeant	2,323,370 ¹
6.00 - Detective/Corporal	1,694,304 ¹
46.00 - Deputy Sheriff Tier 2	10,872,652 ¹
7.00 - Sheriff's Service Specialist	639,548 ¹
2.00 - Secretary	167,006 ¹
8.00 - Office Specialist	708,728 ¹
20.00 - Marked Unit	434,252 ²
5.00 - Marked Unit - Slick Top	112,013 ²
14.00 - Unmarked Unit	159,516 ²
2.00 - Command Staff Vehicle	31,556 ²
12.00 - Pickup truck	123,017 ²
3.00 - Citizen Patrol Donated Truck (Equip & Comm Only)	7,440 ³
Dispatch Services	1,125,502 ¹
93.00 - HTs (Amortization, Access & Maintenance)	142,662
59.00 - Taser Replacement (Amortized over 5-years)	19,824
Administrative Support	109,462
Office Automation	264,049
Body Worn Cameras	80,232
Vehicle Insurance	105,044
Personnel Liability & Bonding	1,293,838
Workers' Comp Experience Modification	126,230
County Administrative Cost	315,308
Cost for FY2024-25	\$ 21,831,074 ¹⁻⁵

Monthly Payment Schedule

1 st payment due July 15, 2024:	\$1,819,258
2 nd through 12 th payments due the 5 th of each month:	\$1,819,256

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- ¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.
- ² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.
- ³ No replacement cost is included for grant funded or donated vehicles.
- ⁴ Services and supplies will be billed to the City on a quarterly invoice.
- ⁵ Grant funded, donated and non-replaceable vehicles will incur a vehicle insurance and equipment connection cost for the period the vehicle is in use.

**SCHEDULE A
Law Enforcement Services Contract
City of Hesperia
2024-25**

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increase to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2024-25 is \$195 per week)
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Actual cost for services and supplies.

LEVEL OF SERVICE SUMMARY

SAFETY:

Captain	-	1.00
Lieutenant	-	1.00
Sergeant	-	7.00
Detective/Corporal	-	6.00
Deputy Sheriff Tier 2	-	46.00
		61.00

GENERAL:

Sheriff's Service Specialist	-	7.00
Secretary I	-	2.00
Office Specialist	-	8.00
Motor Pool Service Assistant		0.00
Dispatchers	-	7.70
		24.70

VEHICLES:

Marked Patrol Units	-	20.00
Marked Patrol Units-Slick Top	-	5.00
Safety Unmarked Units	-	14.00
Command Staff Units	-	2.00
Pickup Trucks	-	8.00
Citizen Patrol	-	4.00
Donated Vehicles-Ins Only	-	17.00 *
		70.00

DONATED VEHICLES LIST:

Citizen Patrol Chevy Trucks	-	3.00 *
Suzuki Off-road Motorcycles	-	2.00 *
Utility Trailer	-	1.00 *
Generator Trailer-Millerbilt	-	1.00 *
Generator -Airman	-	1.00 *
Tower light Trailer	-	1.00 *
Fleetwood-Gear Box Trailer	-	1.00 *
Az-tex Trailer	-	1.00 *
Featherlight Trailer	-	1.00 *
ALPR Trailer	-	4.00 *
Polaris RZR XP4 1000	-	1.00 *
		17.00 *

* (Included for insurance costs only)