

State of California—Health and Human Services Agency California Department of Public Health



Allocation Letter

March 29, 2024

TO: ELIGIBLE CALIFORNIA LOCAL HEALTH JURISDICTIONS (LHJs)

SUBJECT: \$9M HEPATITIS C VIRUS (HCV) PREVENTION AND COLLABORATION

ALLOCATIONS

The California Department of Public Health (CDPH), Sexually Transmitted Diseases Control Branch (STDCB) is pleased to announce the intent to award state general funds to LHJs to support HCV prevention and control activities. The full funding amounts of these allocations will be available to spend once all allocation agreement documents are signed and available for carryover and expenditure through June 30, 2028.

The 2023 Budget Act (AB 102, Chapter 38, Statutes of 2023) authorized a one-time \$9 million investment available for encumbrance or expenditure until June 30, 2028 to support investments to end the epidemic of hepatitis C pursuant to California Health and Safety Code (HSC) Section 122440. These funds must be used for the implementation of public health activities related to monitoring, prevention, testing, and linkage to and retention in care activities for the most vulnerable and underserved individuals living with, or at high risk for, hepatitis C infection in collaboration with community-based organizations (CBOs) within the local health jurisdiction.

Fifty percent of funds allocated to LHJs shall be provided to, or used to support activities in partnership with, CBOs, provided that there are CBOs in the jurisdiction that can conduct the activities and provide these services consistent with HSC 122440. LHJ support for local CBO partners may include, but is not limited to, direct funding through subcontracts or in-kind support through staffing, purchasing supplies, and other forms of in-kind support. See attached table for detail on the CBO amount by jurisdiction.

A summary of the funding allocation process, including the final allocation amounts for the LHJs, webinar recordings, and Reference Guide are available at: STI/HCV Local-Assistance Funding SharePoint. The SharePoint also includes an Allowable Use of Funds guide with examples of allowable forms of in-kind support.

LHJs will be required to prepare and submit a workplan each year along with a program budget; templates are available at: <u>STI/HCV Local Assistance Funding</u> SharePoint.



LHJs will indicate in their workplans and program budgets the activities they plan to conduct during the given budget period, including which budget items will support CBOs. LHJs will also be required to submit data and reporting on allocation activities conducted and related outcomes according to the timeline in the table below.

Table 1: Frequency, Deadlines, and Recipients for HCV Allocation Reporting

Frequency	Report Deadlines	Report Recipient
Semi-Annual		
(Narrative		
summary	February 15 th	STDLHJContracts@cdph.ca.gov
reports and		STDEI ISCOITTACIS@cupit.ca.gov
quantitative	August 15 th	
data tables)		
Ongoing		
(Case		CalREDIE or other CDPH-developed data
Closure for	Ongoing, within 60	· ·
Acute	days of the episode	system, or by other means per agreement between the local STD Control Officer and the
Hepatitis C	date ¹	STDCB.
and Perinatal		STUCE.
Hepatitis C)		

LHJs must adhere to their workplan and any subsequent revisions, along with all instructions included in the HCV Prevention and Collaboration Reference Guide, policy memoranda, or directives issued by CDPH-STDCB. CDPH-STDCB will make any changes and/or additions to these guidelines in writing and, whenever possible, notification of such changes will be made 30 days prior to implementation.

In order to receive these funds, the LHJ must return the following documents no later than close of business **June 15, 2024**, via email to STDLHJContracts@cdph.ca.gov with a cc to Michelle.Bull@cdph.ca.gov.

- Include the name of your local jurisdiction in the subject line to help us easily identify which LHJ you represent (County of XXXX –\$9M HCV Prevention and Collaboration Allocation).
- 1. LHJ Program Contact Information
- 2. Acceptance of Award
- 3. Annual Workplan for Fiscal Year (FY) 2024-2025*
 - **a.** Complete the workplan in **Qualtrics**; see PDF attached for reference.
- 4. Budget for FY 2024-2025 through FY 2027-2028 Download the budget template from the <u>STI/HCV Local Assistance Funding</u> SharePoint site

¹ Perinatal HCV incidents in CalREDIE should be closed with a Resolution Status of 'Suspect' after case investigation and follow-up has been completed within 60 days until laboratory results are available for final case classification

*Note: The workplans are due for future FYs as follows:

- FY 2025-2026 due by March 28, 2025
- FY 2026-2027 due by April 3, 2026
- FY 2027-2028 due by April 2, 2027

The HCV Prevention and Collaboration Allocations webinar has been scheduled for **Wednesday**, **April 3**, **2024** from **10:00 – 11:30am**.

Zoom Meeting Information

Link: https://cdph-ca-gov.zoom.us/j/87627231942

Meeting ID: 876 2723 1942

Meeting Passcode: (Only users who have the invite link can join the meeting)

During the webinar, STDCB will provide an overview of the HCV allocations, including background, goals of the funding, LHJ funding allocation information, workplan activities, and anticipated next steps and timeline. The presentation will be followed by a question and answer period. Please forward this letter and webinar invitation to other staff in your jurisdiction that should participate in the webinar. The webinar meeting will be recorded for those unable to attend and posted to the STI/HCV Local Assistance Funding SharePoint site.

If you have any questions, please feel free to email your Local Assistance Funding Specialist (LAFS) Michelle Bull (<u>Michelle.Bull@cdph.ca.gov</u>) with a cc to your Regional Capacity Building Coordinator and Jasmin Delgado (<u>Jasmin.Delgado@cdph.ca.gov</u>).

Sincerely,

Alexia McGonagle, Chief

Alexia McLlonagle

Business Operations Support Section

STD Control Branch

cc: Kathleen Jacobson, MD, Chief, STD Control Branch

Karlo Estacio, Assistant Branch Chief, STD Control Branch

Rachel Piper, Chief, Contracts and Purchasing Unit

Michelle Bull, Local Assistance Funding Specialist

Rachel McLean, Chief, Policy and Viral Hepatitis Prevention Section, STD

Control Branch

Jessica Frasure-Williams, Chief, Program Development Section

Jasmin Delgado, Chief, Local Capacity Building Unit

Cary Escovedo, Bay Area Regional Capacity Building Coordinator

Danelle Del Rincon, Southern California Regional Capacity Building Coordinator

Emily Gordis, Central Inland Regional Capacity Building Coordinator

Ryan Martin-Valenzuela, Northern Regional Capacity Building Coordinator



State of California—Health and Human Services Agency California Department of Public Health



ACCEPTANCE OF AWARD

County of San Bernardino Public Health Department

Allocation Award Number: 24-HCV29

Allocation Amount: \$1,154,705.00

Allocation Funding Period: July 1, 2024, through June 30, 2028

I hereby accept this allocation. By accepting this allocation, I agree to the requirements as described in the 2024 – 2028 \$9M HCV Prevention and Collaboration Allocations Reference Guide and any other conditions stipulated by the California Department of Public Health, Sexually Transmitted Diseases Control Branch.

Authorized Signature	Date
Dawn Rowe	Chair, Board of Supervisors
Print Name	Title

