

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY
AND RECORD OF ACTION**

December 19, 2023

FROM

JEANY ZEPEDA, Director, Children and Family Services

SUBJECT

Amendment to Contract with Victor Community Support Services, Inc. for Child and Family Team Facilitator Services

RECOMMENDATION(S)

Approve **Amendment No. 3** to **Contract No. 21-429** with Victor Community Support Services, Inc. for the provision of Child and Family Team Facilitator services, increasing the amount by \$2,800,000 from \$8,315,102 to \$11,115,102, and exercising the third option to extend the contract one year, for the total contract period of July 1, 2021 through June 30, 2025.
(Presenter: Jeany Zepeda, Director, 387-2792)

COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES

Provide for the Safety, Health and Social Service Needs of County Residents.

Pursue County Goals and Objectives by Working with Other Agencies and Stakeholders.

FINANCIAL IMPACT

This item does not impact Discretionary General Funding (Net County Cost). The total cost of Child and Family Team (CFT) Facilitator services will not exceed \$11,115,102 and is funded by 45% (\$5,001,796) federal funding and 55% (\$6,113,306) state funding. Adequate appropriation and revenue have been included in the Human Services Administration Claim 2023-24 budget and will be included in the 2024-25 recommended budget.

BACKGROUND INFORMATION

The mission of Children and Family Services (CFS) is to protect endangered children, preserve and strengthen their families, and develop alternative family settings. Services mandated by law and regulation will be provided in the least intrusive manner with a family-centered focus. This mission is accomplished in collaboration with the family, a wide variety of public and private agencies, and members of the community. CFS serves youth with emotional and behavioral challenges, substance abuse issues, and histories of sexual abuse and running away. The goal is to ensure youth are provided a safe environment free from abuse, neglect, and exploitation. The recommended amendment to the contract with Victor Community Support Services, Inc. (VCSS) will clarify annual spending limits and add budgets for the 2024-25 fiscal year of the contract.

CFS completes approximately 14,400 CFT meetings each year (an estimated 1,200 per month) for children not currently receiving Department of Behavioral Health (DBH) services. VCSS provides facilitator services for those meetings. CFT meetings are groups that form to meet the needs of children. A CFT meeting brings the family and other important individuals in the child's

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life together to create an individualized service plan (plan) to support that child. The CFT members can include the child, parents, caregivers, relatives, other important people who are active in the child's life, and a CFS Social Worker, Probation Officer, or DBH Clinician. To ensure family voice, choice, and ownership of the plan, every effort is made to ensure family members and family representatives constitute a minimum of 50% of the CFT meeting.

CFT facilitator services provided by VCSS include, but are not limited to, coordinating and scheduling the CFT meeting including locating a site convenient to family participation, inviting and informing all participants of the meeting location and time, completing a pre-meeting discussion with the family, preparing all CFT members for participating in the CFT meeting, developing meeting agendas, taking notes, keeping track of and assigning action items, ensuring absent members are provided meeting updates, and working collaboratively with all CFT members to meet the needs of the child. These services are provided on a cost reimbursement basis for staff, office space and supplies.

On June 8, 2021 (Item No. 38), as the result of a formal procurement, the Board of Supervisors (Board) approved Contract No. 21-429 with VCSS to provide CFT Facilitator services, in an amount not to exceed \$2,715,102, for the period of July 1, 2021 through June 30, 2022, with four one-year extension options by mutual agreement of the parties.

On June 14, 2022 (Item No. 19), the Board approved Amendment No. 1 to the contract with VCSS to provide CFT Facilitator services, updating Attachment B – Assurance of Compliance and increasing the amount by \$5,600,000, from \$2,715,102 to \$8,315,102, and extending the contract two additional years through June 30, 2024.

On October 25, 2022 (Item No.30), the Board approved Amendment No. 2 to the contract with VCSS to provide CFT Facilitator services, updating contract language to clarify annual spending limits and adding the Program Budget for 2022-23 and 2023-24 to Attachment C, with no change to the contract amount of \$8,315,102 or the contract period of July 1, 2021 through June 30, 2024.

VCSS performance will be monitored by review of monthly reports and an annual site visit to ensure compliance with the administrative, program, and fiscal terms and conditions of the contract. VCSS will cooperate with County in the implementation, monitoring and evaluation of this contract and comply with all reporting requirements established by this contract. VCSS charges must be for services provided to eligible beneficiaries under this funded program. CFS Finance and administration will review the invoice and attachments remitted by VCSS prior to payment. The County reserves the right to request additional program and/or fiscal reports to facilitate this monthly review. The remaining term of this contract is one year. The contract may be terminated without cause by the County with 30 days written notice.

PROCUREMENT

Not applicable.

REVIEW BY OTHERS

This item has been reviewed by Human Services Contracts (Patty Steven, Contracts Manager, 388-0241) on October 12, 2023; County Counsel (Kaleigh Ragon, Deputy County Counsel, 387-5455) on November 7, 2023; Finance (John Hallen, Administrative Analyst, 388-0208) on November 30, 2024; and County Finance and Administration (Cheryl Adams, Deputy Executive Officer, 388-0332) on December 4, 2024.

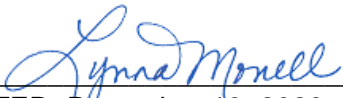
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Record of Action of the Board of Supervisors
San Bernardino County

APPROVED (CONSENT CALENDAR)

Moved: Curt Hagman Seconded: Col. Paul Cook (Ret.)
Ayes: Col. Paul Cook (Ret.), Jesse Armendarez, Dawn Rowe, Curt Hagman, Joe Baca, Jr.

Lynna Monell, CLERK OF THE BOARD

BY 
DATED: December 19, 2023



cc: DBH - Figueroa w/agree
 Contractor c/o DBH w/agree
 File - w/agree
MA 01/4/2024