



Contract Number

20-494 A-1

SAP Number

4400014206

Preschool Services Department

Department Contract Representative Jeff D'Avanzo
Telephone Number (909) 386-8314

Contractor Colton Joint Unified School District
Contractor Representative Melissa Williamson
Telephone Number (909) 580-5031
Contract Term July 1, 2020 – June 30, 2023
Original Contract Amount \$3,229,260
Amendment Amount \$ 119,725
Total Contract Amount \$3,348,985
Cost Center 5911442220

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT NO. 1

It is hereby agreed to amend Contract No. 20-494, effective July 1, 2020, as follows:

SECTION II. CONTRACTOR SERVICE RESPONSIBILITIES

Paragraph A is amended to read as follows:

- A. Contractor shall comply with Head Start Program Performance Standards [45 CFR §1301, et seq.]. The program shall be conducted in compliance with Head Start Program funding sources' guidelines and requirements, Community Care Licensing Regulations (CCR Title 22), approved Program Budget (Attachment A), all County requirements and directives, and any special conditions that may from time to time be requested, in a satisfactory manner as designated below:
 1. A total of 64 Head Start Part Day children comprising 4 classes of 16 children each for a period of one hundred twenty eight (128) days at the Colton Head Start Site.
 2. A total of 48 Head Start Full Day children comprising 3 classes of 16 children each for a period of one hundred seventy five (175) days at the Colton Head Start Site.

3. A total of 64 Head Start Part Day children comprising 4 classes of 16 children each for a period of one hundred twenty eight (128) days at the Bloomington Head Start Site.

SECTION VII. FISCAL PROVISIONS

Paragraph A is amended to read as follows:

- A. The maximum amount of reimbursement under this Contract shall not exceed \$3,348,985, of which 3,348,985 may be federally funded, and shall be subject to availability of funds to the County. The consideration to be paid to Contractor, as provided herein, shall be in full payment for all Contractor’s services and expenses incurred in the performance hereof, including travel and per diem. These funds are divided as follows:

Original Contract	\$1,076,420	July 1, 2020 through June 30, 2021
	\$1,076,420	July 1, 2021 through June 30, 2022
	\$1,076,420	July 1, 2022 through June 30, 2023
 Amendment No. 1	 \$ 119,725*	 Increase for July 1, 2020 through June 30, 2021

*This additional funding must be expended by December 31, 2020, per CARES Act guidelines, unless the deadline to spend these funds is extended

Paragraph B is amended to read as follows:

- A. The Contractor shall contribute \$802,039 to the program funds. Such contributions, known as Non-Federal Share, shall be in cash or donated supplies and services, reduced rates for supplies and expenses, fair rental value, and/or volunteer services received in the amount of \$802,039, per Program Budget (Attachment A). Non-Federal share must be verifiable from a Contractor’s records and must be allowable and necessary under applicable accounting principles. Non-Federal share cannot be funding received or used as a match for any other federally funded program. These funds are divided as follows:

\$263,829	July 1, 2020 through June 30, 2021
\$269,105	July 1, 2021 through June 30, 2022
\$269,105	July 1, 2022 through June 30, 2023

ATTACHMENT A:

Attachment A – Colton Joint Unified School District FY 2020-21 Budget dated June 20, 2020, is replaced with the attached updated Attachment A – Colton Joint Unified School District FY 2019-20 Budget, dated October 27, 2020.

All other terms and conditions of Contract No. 20-494 remain in full force and effect.

COUNTY OF SAN BERNARDINO

Colton Joint Unified School District

(Print or type name of corporation, company, contractor, etc.)

▶
Curt Hagman, Chairman, Board of Supervisors

By ▶
(Authorized signature - sign in blue ink)

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Name Jerry Almendarez
(Print or type name of person signing contract)

Lynna Monell
Clerk of the Board of Supervisors
of the County of San Bernardino

Title Superintendent
(Print or Type)

By _____
Deputy

Dated: _____

Address 1212 Valencia Drive
Colton, CA 92324

FOR COUNTY USE ONLY

Approved as to Legal Form
▶
Adam Ebright, Deputy County Counsel

Reviewed for Contract Compliance
▶
Jennifer Mulhall-Daudel, HS Contracts Manager

Reviewed/Approved by Department
▶
Phalos Haire, Director,
Preschool Services Department

Colton Joint Unified School District FY 2020-21 Budget

(Funded Slots: 176 Federal Full and Part-Day Slots)

<u>GABI</u>	<u>Description</u>	<u>Federal Head Start Funds</u>	<u>COLA HS</u>	<u>COVID 19 Funds</u>	<u>Total Budget FY 2020-21</u>
A.	Personnel				
A01	Program Managers & Content Area Experts	60,000		25,000	85,000
A02	Teachers/Infant Toddler Teachers	350,000	14,178	71,000	435,178
A05	Teacher Aides & Other Education Personnel	170,000			170,000
A06	Nutrition Services Personnel				-
A11	Other Family & Community Partnership Personnel	41,000			41,000
A16	Clerical personnel	12,000			12,000
A17	Fiscal Personnel	22,000			22,000
A19	Maintenance Personnel	27,000			27,000
	Total Personnel	682,000	14,178	96,000	792,178
B.	Fringe Benefits				
B01	Social Security(FICA), State Disability, Unemployment	44,000	901		44,901
B02	Health/Dental/Life insurance	165,000	3,395	4,725	173,120
B03	Retirement	125,000	2,632	4,000	131,632
B04	Other Fringe	-			-
	Total Fringe Benefits	334,000	6,928	8,725	349,653
E.	Supplies				
E01	Office Supplies	400		3,750	4,150
E02	Child and Family Service Supplies	3,200		11,250	14,450
E03	Food Services Supplies	-			-
E04	Other Supplies	-			-
	Total Supplies	3,600		15,000	18,600
H.	Other				
H02	Rent	1,300			1,300
H04	Utilities, Telephone	14,964			14,964
H06	Building Maintenance/Repair and Other Occupancy	500			500
H08	Local Travel	700			700
H09	Nutrition Services	17,000			17,000
H13	Parent Services	1,000			1,000
H15	Publication/Advertising/Printing	-			-
H16	Training or Staff Development	250			250
H17	Other	-			-
	Total Other	35,714		-	35,714
	Total Budget	1,055,314	21,106	119,725	1,196,145
	In-Kind Match Required	263,829	-	-	263,829