

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number

94-523 A-35

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative	<u>Kelly Welty, Chief Deputy Director of Sheriff's Administration</u>
Telephone Number	<u>(909) 387-0640</u>
Contractor	<u>City of Loma Linda</u>
Contractor Representative	<u>T. Jarb Thaipejr, City Manager</u>
Telephone Number	<u>(909) 799-2800</u>
Contract Term	<u>07/01/2024 through 06/30/2025</u>
Original Contract Amount	<u>\$7,067,609</u>
Amendment Amount	<u>-----</u>
Total Contract Amount	<u>\$7,067,609</u>
Cost Center	<u>4413171000</u>

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 35

Effective July 1, 2024, Contract No. 94-523 to provide law enforcement service to the City of Loma Linda is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION with the Schedule A attached hereto and incorporated herein by this reference.

Except as amended, all other terms and conditions of this Contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

SAN BERNARDINO COUNTY

► *Dawn Rowe*
Dawn Rowe, Chair, Board of Supervisors

Dated: JUN 25 2024

SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD.

By *Lynna Mohell*
Lynna Mohell
Clerk of the Board of Supervisors
San Bernardino County
Deputy



City of Loma Linda
(Print or type name of corporation, company, contractor, etc.)

By ► *T. Jarb Thajpejr*
(Authorized signature - sign in blue ink)

Name T. Jarb Thajpejr
(Print or type name of person signing contract)

Title City Manager
(Print or Type)

Dated: 5/15/24

Address 25541 Barton Road
Loma Linda, CA 95354-3125

FOR COUNTY USE ONLY

Approved as to Legal Form
► *Grace B. Parsons*
Grace B. Parsons, Deputy County Counsel

Date 06/05/24

Reviewed for Contract Compliance
► _____

Date _____

Reviewed/Approved by Department
► *Kelly Welty*
Kelly Welty, Chief Deputy Director of Sheriff's Administration

Date 6/6/24

SCHEDULE A
Law Enforcement Services Contract
City of Loma Linda
2024-25

<u>LEVEL OF SERVICE</u>	<u>FY 2024-25</u> <u>COST</u>
0.59 - Lieutenant	239,174 ¹
2.52 - Sergeant	835,949 ¹
0.56 - Detective/Corporal	158,135 ¹
15.07 - Deputy Sheriff Tier 2	3,561,975 ¹
2.00 - Deputy Sheriff (non-relief)	472,724 ¹
1.40 - Sheriff's Service Specialist	127,974 ¹
3.53 - Office Specialist	312,372 ¹
7.00 - Marked Unit	151,988 ²
0.50 - Unmarked Unit	5,697 ²
0.50 - Command Staff Vehicle	7,833 ²
1.00 - Pickup truck	11,170 ²
1.00 - Citizen Patrol Truck	8,415 ²
Dispatch Services	380,576 ¹
22.00 - HTs (Amortization, Access & Maintenance)	33,748
17.00 - Taser Replacement (Amortized over 5-years)	5,712
Administrative Support	36,024
Office Automation	86,899
Body Worn Cameras	27,401
Vehicle Insurance	19,370
Personnel Liability & Bonding	438,884
Workers' Comp Experience Modification	41,622
County Administrative Cost	103,967
Cost for FY2024-25	\$ 7,067,609 ¹⁻⁴

Monthly Payment Schedule

1 st payment due July 15, 2024:	\$588,972
2 nd through 12 th payments due the 5 th of each month:	\$588,967

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

⁴ Services and supplies will be billed to the City on a quarterly invoice.

⁵ Grant funded, donated and non-replaceable vehicles will incur a vehicle insurance and equipment connection cost for the period the vehicle is in use.

SCHEDULE A
Law Enforcement Services Contract
City of Loma Linda
2024-25

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increase to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2024-25 is \$195 per week)
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Actual services for services and supplies.

LEVEL OF SERVICE SUMMARY

SAFETY:

Lieutenant	-	0.59
Sergeant	-	2.52
Detective/Corporal	-	0.56
Deputy Sheriff		15.07
Deputy Sheriff- Traffic Car	-	2.00
		20.74

GENERAL:

Sheriff's Service Specialist	-	1.40
Office Specialist	-	3.53
Motor Pool Service Assistant		0.00
Dispatchers	-	2.61
		7.54

VEHICLES:

Marked Patrol Units	-	7.00
Safety Unmarked Units	-	0.50
Command Staff Units	-	0.50
Pickup Trucks	-	1.00
Citizen Patrol	-	1.00
Donated Vehicles-Ins Only	-	2.00 *
		12.00

DONATED VEHICLES LIST:

Yamaha UTV	-	1.00 *
Cargo Trailer	-	1.00 *
		2.00 *

* (Included for insurance costs only)