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**Contract Number**

**94-526 A-41**

**SAP Number**

**N/A**

## **Sheriff/Coroner/Public Administrator**

<b>Department Contract Representative</b>	<u>Carolina Mendoza, Chief Deputy Director of Sheriff's Administration</u>
<b>Telephone Number</b>	<u>(909) 387-0640</u>
<b>Contractor</b>	<u>City of Yucaipa</u>
<b>Contractor Representative</b>	<u>Jennifer Crawford, Interim City Manager</u>
<b>Telephone Number</b>	<u>(909) 797-2489 Ext. 223</u>
<b>Contract Term</b>	<u>07/01/2025 through 06/30/2026</u>
<b>Original Contract Amount</b>	<u>\$13,220,543</u>
<b>Amendment Amount</b>	<u>-----</u>
<b>Total Contract Amount</b>	<u>\$13,220,543</u>
<b>Cost Center</b>	<u>4413651000</u>

**IT IS HEREBY AGREED AS FOLLOWS:**

### **AMENDMENT No. 41**

Effective July 1, 2025, Contract No. 94-526 to provide law enforcement service to the City of Yucaipa is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION with the Schedule A attached hereto and incorporated herein by this reference.

Except as amended, all other terms and conditions of this Contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

SAN BERNARDINO COUNTY

► Dawn Rowe  
Dawn Rowe, Chair, Board of Supervisors

Dated: JUN 18 2025

SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD.

By Lynna Monell  
Lynna Monell  
Clerk of the Board of Supervisors  
San Bernardino County  
Deputy



City of Yucaipa  
(Print or type name of corporation, company, contractor, etc.)

By ► Chris Venable  
(Authorized signature - sign in blue ink)

Name Chris Venable  
(Print or type name of person signing contract)

Title Mayor Pro Tem  
(Print or Type)

Dated: 5/12/25

Address 34272 Yucaipa Boulevard  
Yucaipa, CA 92399

**FOR COUNTY USE ONLY**

Approved as to Legal Form  
► Grace B. Parsons  
Grace B. Parsons, Deputy County Counsel

Date 06/10/2025

Reviewed for Contract Compliance

Date

Reviewed/Approved by Department  
► Carolina Mendoza  
Carolina Mendoza, Chief Deputy Director of Sheriff's Administration

Date 6/9/2025

**SCHEDULE A  
Law Enforcement Services Contract  
City of Yucaipa  
2025-26**

**Include 2 Additional MDCs**

<b><u>LEVEL OF SERVICE</u></b>	<b><u>FY 2025-26 COST</u></b>
1.00 - Captain	\$ 577,765 <sup>1</sup>
1.00 - Lieutenant	396,969 <sup>1</sup>
6.00 - Sergeant	1,949,112 <sup>1</sup>
3.00 - Detective/Corporal	827,292 <sup>1</sup>
26.00 - Deputy Sheriff	5,970,822 <sup>1</sup>
2.00 - School Resource Officer	459,294 <sup>1</sup>
3.00 - Sheriff's Service Specialist	286,629 <sup>1</sup>
1.00 - Administrative Assistant	96,898 <sup>1</sup>
4.00 - Office Specialist	396,272 <sup>1</sup>
1.00 - Motor Pool Services Assistant	98,788 <sup>1</sup>
14.00 - Marked Unit	317,220 <sup>2</sup>
1.00 - Marked Unit - Slick Top	22,659 <sup>2</sup>
5.00 - Unmarked Unit	56,977 <sup>2</sup>
2.00 - Command Staff Vehicle	32,814 <sup>2</sup>
4.00 - Pickup truck	43,930 <sup>2</sup>
2.00 - Citizen Patrol Truck	17,526 <sup>2</sup>
Dispatch Services	724,671 <sup>1</sup>
59.00 - HTs (Amortization, Access & Maintenance)	94,518
4.00 - Additional MDCs	4,698
37.00 - Taser Replacement (Amortized over 5-years)	38,170
Administrative Support	66,183
Office Automation	162,849
Body Worn Cameras	50,315
Vehicle Insurance	92,187
Personnel Liability & Bonding	928,685
Workers' Comp Experience Modification	(46,364)
County Administrative Cost	203,515
<b>Cost for FY2025-26</b>	<b>\$ 13,870,394</b> <sup>1-5</sup>
Less Credit for Support Services to Unincorporated Areas	\$ (649,851) <sup>1</sup>
<b>Net Cost for FY 2025-26</b>	<b>\$ 13,220,543</b> <sup>1-5</sup>

**Monthly Payment Schedule**

1 <sup>st</sup> payment due July 15, 2025:	\$1,101,711
2 <sup>nd</sup> through 12 <sup>th</sup> payments due the 5 <sup>th</sup> of each month:	\$1,101,712

<sup>1</sup> Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

<sup>2</sup> Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

<sup>3</sup> No replacement cost is included for grant funded or donated vehicles.

<sup>4</sup> Services and supplies will be billed to the City on a quarterly invoice.

<sup>5</sup> Grant funded, donated and non-replaceable vehicles will incur a vehicle insurance and equipment connection cost for the period the vehicle is in use.

**SCHEDULE A  
Law Enforcement Services Contract  
City of Yucaipa  
2025-26**

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increase to salaries and benefits resulting from Board of Supervisors-approved changes to Memoranda of Understanding with the County's various employee organizations.
- Actual overtime costs.
- Actual on-call costs.
- Actual costs of vehicle fuel, repair and maintenance, including the costs of collision repair.
- Actual costs for services and supplies.

**LEVEL OF SERVICE SUMMARY**

**SAFETY:**

Captain	-	1.00
Lieutenant	-	1.00
Sergeant	-	6.00
Detective/Corporal	-	3.00
Deputy Sheriff Tier 2	-	26.00
School Resc Officer	-	2.00
		<u>39.00</u>

**GENERAL:**

Sheriff's Service Specialist	-	3.00
Administrative Assistant	-	1.00
Office Specialist	-	4.00
Motor Pool Service Assistant	-	1.00
Dispatchers	-	4.59
		<u>13.59</u>

**VEHICLES:**

Marked Patrol Units	-	14.00
Marked Patrol Units-Slick Top	-	1.00
Safety Unmarked Units	-	5.00
Command Staff Units	-	2.00
Pickup Trucks	-	4.00
Citizen Patrol	-	2.00
Donated Vehicles-Ins Only	-	8.00 *
		<u>36.00</u>

**DONATED VEHICLES LIST:**

DUI Trailer-Universal	-	1.00 *
Tower Lights Trailer	-	1.00 *
Yamaha UTV	-	1.00 *
Utility Trailer-Carson Runner	-	1.00 *
Display Board Trailer	-	1.00 *
Radar Trailer-Mighty Mover	-	1.00 *
Horse Trailer-Logan	-	1.00 *
Generator	-	1.00 *
		<u>8.00</u>
<b>TOTAL</b>		<b>8.00</b>

\* (Included for insurance costs and equipment connection fees only)

**SCHEDULE A  
Law Enforcement Services Contract  
City of Yucaipa  
2025-26**

**Credit for Support Services to Unincorporated Areas**

<b><u>LEVEL OF SERVICE</u></b>	<b>FY 2025-26 <u>COST</u></b>
-0.12 - Lieutenant	(45,804) <sup>1</sup>
-0.78 - Sergeant	(254,232) <sup>1</sup>
-0.53 - Detective/Corporal	(145,993) <sup>1</sup>
-0.42 - Sheriff's Service Specialist	(39,995) <sup>1</sup>
-0.59 - Office Specialist	(57,991) <sup>1</sup>
-0.13 - Motor Pool Services Assistant	(13,172) <sup>1</sup>
<b>Cost for FY2025-26</b>	<b>\$ (557,187) <sup>1</sup></b>

**Credit for Deputy Overtime**

36 hrs/pay period x 26 pay periods (936 hours x \$99.00/hour) **\$ (92,664)**

**CREDIT FOR SUPPORT SERVICES \$ (649,851)**

<sup>1</sup> Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.