



Contract Number

21-11 A-4

SAP Number

4400015797

Department of Public Health

Department Contract Representative LaTanya Mitchell
Telephone Number (909) 665-2647

Contractor Young Scholars for Academic Empowerment dba TruEvolution, Inc.
Contractor Representative Jorge Delos Santos
Telephone Number (951) 888-1346
Contract Term April 1, 2021 through March 31, 2026
Original Contract Amount \$691,379
Amendment Amount (\$ 89,448)
Total Contract Amount \$601,931
Cost Center 9300371000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT NO. 4

It is hereby agreed to amend Contract No. 21-11, effective May 21, 2024, as follows:

ATTACHMENTS It is hereby agreed to amend as follows:

Attachment A – Scope of Work 2024

Attachment H – Program Budget and Allocation Plan 2024

SECTION V. FISCAL PROVISIONS

Paragraph A is amended to read as follows:

- A. The maximum amount of payment under this Contract shall not exceed \$601,931, of which \$601,931 may be federally funded, and shall be subject to availability of funds to the County. If the funding source notifies the County that such funding is terminated or reduced, the County shall determine whether this Contract will be terminated or the County’s maximum obligation reduced. The County will notify the Contractor in writing of its determination and of any change in funding amounts. The consideration to be paid to Contractor, as provided herein, shall be in full

payment for all Contractor's services and expenses incurred in the performance hereof, including travel and per diem.

Original Contract	\$498,846	April 1, 2021 through March 31, 2024
Amendment No. 1	(\$27,639) decrease	April 1, 2021 through March 31, 2024
Amendment No. 2	\$201,678	April 1, 2021 through March 31, 2026
Amendment No. 3	\$18,494	April 1, 2021 through March 31, 2026
Amendment No. 4	(\$89,448) decrease	April 1, 2021 through March 31, 2026

It is further broken down by Program Year as follows:

Program Year	Dollar Amount
April 1, 2021 through March 31, 2022	\$157,069
April 1, 2022 through March 31, 2023	\$157,069
April 1, 2023 through March 31, 2024	\$147,041
April 1, 2024 through March 31, 2025	\$70,376
April 1, 2025 through March 31, 2026	\$70,376
Total	\$601,931

This Agreement may be executed in any number of counterparts, each of which so executed shall be deemed to be an original, and such counterparts shall together constitute one and the same Agreement. The School and County shall be entitled to sign and transmit an electronic signature of this Agreement (whether by facsimile, PDF or other email transmission), which signature shall be binding on the party whose name is contained therein. Each party providing an electronic signature agrees to promptly execute and deliver to the other party an original signed Agreement upon request.

All other terms and conditions of Contract No. 21-11 remain in full force and effect.

IN WITNESS WHEREOF, the San Bernardino County and the Contractor have each caused this Contract to be subscribed by its respective duly authorized officers, on its behalf.

SAN BERNARDINO COUNTY

►

Dawn Rowe, Chair, Board of Supervisors

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
San Bernardino County

By _____
Deputy

Young Scholars for Academic Empowerment
dba TruEvolution, Inc.

(Print or type name of corporation, company, contractor, etc.)

By ► _____
(Authorized signature - sign in blue ink)

Name Gabriel Maldonado
(Print or type name of person signing contract)

Title Chief Executive Officer
(Print or Type)

Dated: _____

Address 3839 Brockton Avenue
Riverside, CA 92501

FOR COUNTY USE ONLY

Approved as to Legal Form	Reviewed for Contract Compliance	Reviewed/Approved by Department
► Adam Ebricht, County Counsel	► _____	► Joshua Dugas, Director
Date _____	Date _____	Date _____

SCOPE OF WORK – PART B HCP

USE A SEPARATE SCOPE OF WORK FOR EACH PROPOSED SERVICE CATEGORY

Contract Number:	<i>Leave Blank</i>
Contractor:	TruEvolution, Inc.
Grant Period:	April 1, 2024 – March 31, 2025
Service Category:	Non-Medical Case Management
Service Goal:	Facilitate linkage and retention in care through the provision of guidance and assistance with service information and referrals.
Service Health Outcomes:	<ul style="list-style-type: none"> • Improve retention in care (at least 1 medical visit in each 6-month period) • Improve viral suppression rate

	SA4	SA5	SA6		FY 24/25 TOTAL
	San B W est	San B Ea st	San B Des ert		
Proposed Number of Clients	7	7	N/A		14
Proposed Number of Visits = Regardless of number of transactions or number of units	14	14	N/A		28
Proposed Number of Units = Transactions or 15 min encounters (See Attachment P)	168	168	N/A		336

Group Name and Description (must be HIV+ related)	Service Area of Service Delivery	Targeted Population	Open/Closed	Expected Avg. Attend. per Session	Session Length (hours)	Sessions per Week	Group Duration	Outcome Measures
· N/A								
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***Goal numbers for clients, visits, and units may be impacted due to the current COVID-19 pandemic.**

PLANNED SERVICE DELIVERY AND IMPLEMENTATION ACTIVITIES:	SERVICE AREA	TIMELINE	PROCESS OUTCOMES
<p>Activities:</p> <ul style="list-style-type: none"> • Initial assessment of service needs • Initial and ongoing assessment of acuity level • Development of a comprehensive, individualized care plan • Continuous client monitoring to assess the efficacy of the care plan • Re-evaluation of the care plan at least every 6 months with adaptations as necessary • Ongoing assessment of the client’s and other key family members’ needs and personal support systems • Provide education, advice and assistance in obtaining medical, social, community, legal, financial (e.g. benefits counseling), and other services • Discuss budgeting with clients to maintain access to necessary services • Case conferencing with Medical Case Management Staff on behalf of the client • Benefits counseling (assist with obtaining access to other public and private programs for which clients are eligible (e.g. Medi-Cal, Medicare, Covered CA, ADAP, Premium Assistance, etc.). • Services are provided based on established C&L Competency Standards 	SA4 & SA5	04/01/24 - 03/31/25	<p>We will use the following outcome indicators to measure either aspect of the process (client’s care, # of visits and linkage to care or health outcomes (VLS). These indicators will be:</p> <ul style="list-style-type: none"> - Linkages to HIV Medical Care – 90% - HIV Viral Load Suppression – 90% <p>Benchmark rates will be recorded at the beginning of the cycle and there after every three months to determine areas in need of improvement.</p>

TruEvolution							
Ryan White Program -Part B - Riverside/San Bernardino, CA TGA							
Line Item Budget							
Budget Period 4/1/2024 - 3/31/2025							
		Salary	Program FTE	Program	Direct Costs	Admin Costs	Program Total
Personnel							
	Delos Santos, Jorge; Director of Community Health Programs	\$ 92,000.00	0.25	\$ 23,000.00	\$ 23,000.00	\$ -	\$ 23,000.00
	Smith, Curtis; Outreach, Linkage, Testing Manager	\$ 67,080.00	0.25	\$ 16,770.00	\$ 16,770.00	\$ -	\$ 16,770.00
	Carrasco, Claritza (Cayden); Community Health Specialist	\$ 37,780.66	0.50	\$ 18,890.33	\$ 18,890.33	\$ -	\$ 18,890.33
	Personnel Subtotal			\$ 58,660.33	\$ 58,660.33	\$ -	\$ 58,660.33
Fringe			Percent	Program	Direct Costs	Admin Costs	Program Total
	FICA	SS & Medicare	7.65%	\$ 4,487.52	\$ 4,487.52	\$ -	\$ 4,487.52
	SUI		1.00%	\$ 586.60	\$ 586.60	\$ -	\$ 586.60
	WC		1.05%	\$ 615.93	\$ 615.93	\$ -	\$ 615.93
	Health		6.00%	\$ 3,519.62	\$ 3,519.62	\$ -	\$ 3,519.62
	Fringe Subtotal			15.7%	\$ 9,209.67	\$ 9,209.67	\$ -
Total Personnel							\$ 67,870.00
Other				Program	Direct Costs	Admin Costs	Program Total
	Accounting and Payroll Services			\$ 2,506.00	\$ -	\$ 2,506.00	\$ 2,506.00
	Total			\$ 2,506.00	\$ -	\$ 2,506.00	\$ 2,506.00
Direct					\$ 67,870.00		\$ 67,870.00
Admin						\$ 2,506.00	\$ 2,506.00
\$				\$ 70,376.00	\$ 67,870.00	\$ 2,506.00	\$ 70,376.00
%				100%	96%	4%	100%
* Only include these in "Other" if they are not already included in Indirect							