

**REPORT/RECOMMENDATION TO THE BOARD OF DIRECTORS  
OF SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT  
AND RECORD OF ACTION**

June 28, 2022

**FROM**

**DAN MUNSEY, Fire Chief/Fire Warden, San Bernardino County Fire Protection District**

**SUBJECT**

Revenue Agreements for Participation in the Household Hazardous Waste Collection Program

**RECOMMENDATION(S)**

Acting as the governing body of the San Bernardino County Fire Protection District, approve revenue agreements with the following entities for their participation in the Household Hazardous Waste Collection Program from July 1, 2022, through June 30, 2027:

1. Town of Apple Valley in the annual amount of \$89,355.29, with inflationary increases ranging from 3.25% to 4.0% per year, for total compensation of \$483,994.56, **Contract No. 22-646.**
2. City of Barstow in the annual amount of \$22,521.64, with inflationary increases ranging from 3.25% to 4.0% per year, for total compensation of \$125,571.89, **Contract No. 22-647.**
3. City of Chino in the annual amount of \$106,741.73, with inflationary increases ranging from 3.25% to 4.0% per year, for total compensation of \$577,236.55, **Contract No. 22-648.**
4. City of Hesperia in the annual amount of \$182,315.06, with inflationary increases ranging from 3.25% to 4.0% per year, for total compensation of \$977,738.98, **Contract No. 22-649.**
5. City of Ontario in the annual amount of \$319,143.63, with inflationary increases ranging from 3.25% to 4.0% per year, for total compensation of \$1,712,082.44, **Contract No. 22-650.**
6. City of Rialto in the annual amount of \$140,461.76, with inflationary increases ranging from 3.25% to 4.0% per year, for total compensation of \$758,073.95, **Contract No. 22-651.**
7. City of San Bernardino in the annual amount of \$317,904.48, with inflationary increases ranging from 3.25% to 4.0% per year, for total compensation of \$1,704,892.68, **Contract No. 22-652.**
8. City of Twentynine Palms in the annual amount of \$22,413.20, with inflationary increases ranging from 3.25% to 4.0% per year, for total compensation of \$120,199.94, **Contract No. 22-653.**
9. City of Yucaipa in the annual amount of \$48,875.56, with inflationary increases ranging from 3.25% to 4.0% per year, for total compensation of \$262,115.17, **Contract No. 22-654.**
10. Town of Yucca Valley in the annual amount of \$33,051.37, with inflationary increases ranging from 3.25% to 4.0% per year, for total compensation of \$177,251.47, **Contract No. 22-655.**

(Presenter: Dan Munsey, Fire Chief/Fire Warden, 387-5779)

**COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES**

**Improve County Government Operations.**

**Operate in a Fiscally-Responsible and Business-Like Manner.**

**Provide for the Safety, Health and Social Service Needs of County Residents.**

**Revenue Agreements for Participation in the Household Hazardous Waste Collection Program**  
**June 28, 2022**

**FINANCIAL IMPACT**

Approval of these revenue agreements will not result in the use of Discretionary General Funding (Net County Cost). These towns/cities will compensate the San Bernardino County Fire Protection District (SBCFPD), Household Hazardous Waste (HHW) Section a total of \$6.9 million over the five-year term of the agreements for the cost of their participation in the HHW Collection Program. The following reflects the compensation amount by fiscal year for each city.

<b>Fiscal Year</b>	<b>Town of Apple Valley</b>	<b>City of Barstow</b>	<b>City of Chino</b>	<b>City of Hesperia</b>
2022-23	\$89,355.29	\$22,521.64	\$106,741.73	\$182,315.06
2023-24	\$92,688.33	\$23,682.59	\$110,639.84	\$188,240.29
2024-25	\$96,394.41	\$24,973.48	\$114,974.23	\$194,828.70
2025-26	\$100,504.19	\$26,404.99	\$119,780.76	\$202,134.77
2026-27	\$105,052.34	\$27,989.19	\$125,099.99	\$210,220.16
<b>Total</b>	<b>\$483,994.56</b>	<b>\$125,571.89</b>	<b>\$577,236.55</b>	<b>\$977,738.98</b>

<b>Fiscal Year</b>	<b>City of Ontario</b>	<b>City of Rialto</b>	<b>City of San Bernardino</b>	<b>City of Twentynine Palms</b>
2022-23	\$319,143.63	\$140,461.76	\$317,904.48	\$22,413.20
2023-24	\$329,564.54	\$145,455.76	\$328,236.37	\$23,141.63
2024-25	\$341,151.79	\$151,008.71	\$339,724.64	\$23,951.58
2025-26	\$354,001.22	\$157,166.53	\$352,464.31	\$24,849.77
2026-27	\$368,221.26	\$163,981.19	\$366,562.88	\$25,843.76
<b>Total</b>	<b>\$1,712,082.44</b>	<b>\$758,073.95</b>	<b>\$1,704,892.68</b>	<b>\$120,199.94</b>

<b>Fiscal Year</b>	<b>City of Yucaipa</b>	<b>Town of Yucca Valley</b>	<b>Total of Contracts</b>
2022-23	\$48,875.56	\$33,051.37	\$1,282,783.72
2023-24	\$50,464.02	\$34,125.54	\$1,326,238.91
2024-25	\$52,230.26	\$35,319.93	\$1,374,557.73
2025-26	\$54,188.89	\$36,644.43	\$1,428,139.86
2026-27	\$56,356.44	\$38,110.20	\$1,487,437.41
<b>Total</b>	<b>\$262,115.17</b>	<b>\$177,251.47</b>	<b>\$6,899,157.63</b>

For the Town of Apple Valley, City of Barstow, City of Chino, and City of Rialto, the fiscal year amounts above include an annual discount of \$13,200 as reimbursement to the Town/City for some of its staffing costs at the HHW facility. The City of Ontario is receiving a similar discount in the amount of \$1,500 annually.

Appropriation and revenue related to these agreements are included in SBCFPD's 2022-23 adopted budget and will be included in future recommended budgets.

**Revenue Agreements for Participation in the Household Hazardous  
Waste Collection Program  
June 28, 2022**

**BACKGROUND INFORMATION**

The California Public Resources Code (Section 47000 et seq.) requires cities and counties to provide household hazardous waste collection programs for the safe collection, recycling, treatment, and disposal of hazardous waste generated by households that should be separated from the solid waste stream. San Bernardino County (County), along with the cities/towns within the County, have developed a countywide cooperative program for the collection and management of household hazardous waste and pharmaceutical waste excluding controlled substances. This program, known as the Household Hazardous Waste Collection Program (HHWCP), is operated by SBCFPD's HHW Section. SBCFPD contracts with all of the cities and towns within the County, excluding the City of Fontana who operates its own program, for participation in the HHWCP.

Existing agreements with the Town of Apple Valley (Apple Valley), City of Barstow (Barstow), City of Chino (Chino), City of Hesperia (Hesperia), City of Ontario (Ontario), City of Rialto (Rialto), City of San Bernardino (San Bernardino), City of Twentynine Palms (Twentynine Palms), City of Yucaipa (Yucaipa), and Town of Yucca Valley (Yucca Valley) for participation in the HHWCP end on June 30, 2022. Apple Valley, Barstow, Chino, Hesperia, Ontario, Rialto, San Bernardino, Twentynine Palms, Yucaipa, and Yucca Valley desire to continue to protect the welfare of their residents and personnel through the removal of hazardous waste from homes so that the waste will not pose a danger in the event of a fire or other emergency incident. The recommended agreements will allow these cities/towns to continue to participate in the HHWCP through June 30, 2027.

Approval of the recommended agreements will formalize the terms, conditions, and obligations of each party as they relate to participation in the HHWCP. In accordance with these agreements, SBCFPD will be responsible for managing household hazardous waste generated by the residents of Barstow, Chino, Hesperia, Rialto, San Bernardino, Apple Valley, Ontario, Twentynine Palms, Yucaipa, and Yucca Valley. SBCFPD will also be responsible for providing annual waste reports to the applicable public agency.

- For Twentynine Palms, Yucaipa, and Yucca Valley, these cities/towns shall inform their residents of the availability of nearby household hazardous waste collection facilities for safe management of household hazardous waste.
- For Ontario, SBCFPD will operate and staff a HHW collection facility on the city's property. Ontario will also provide City staff for assistance in accepting household hazardous waste during City run community clean-up days.
- For Hesperia and San Bernardino household hazardous waste will be collected at a designated SBCFPD facility within the City.
- As for Apple Valley, Barstow, Chino, and Rialto, these cities will operate and staff their own HHW collection facility, with SBCFPD providing various services associated with the HHWCP, including the removal of waste and the training of city staff.

**Revenue Agreements for Participation in the Household Hazardous  
Waste Collection Program  
June 28, 2022**

**PROCUREMENT**

N/A

**REVIEW BY OTHERS**

This item has been reviewed by County Counsel (Scott Runyan, Principal Assistant County Counsel, 387-5455) on June 3, 2022; Finance (Tom Forster, Administrative Analyst, 387-4635) on June 8, 2022; and County Finance and Administration (Diana Atkeson, Deputy Executive Officer, 387-5423) on June 8, 2022.

**Revenue Agreements for Participation in the Household Hazardous  
Waste Collection Program  
June 28, 2022**

Record of Action of the Board of Directors  
San Bernardino County Fire Protection District

**APPROVED (CONSENT CALENDAR)**

Moved: Janice Rutherford    Seconded: Col. Paul Cook (Ret.)  
Ayes: Col. Paul Cook (Ret.), Janice Rutherford, Dawn Rowe, Joe Baca, Jr.  
Absent: Curt Hagman

Lynna Monell, SECRETARY

BY  \_\_\_\_\_  
DATED: June 28, 2022



cc:    SBCFPD - Rodriguez w/agree  
      Contractor - C/O SBCFPD w/agree  
      File - w/agree

CCM 07/25/2022