THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY

SAN BERNARDINO COUNTY

Contract Number 24-292

SAP Number

Department of Public Health

Department Contract Representative	Karla Rosales
Telephone Number	(909) 531-1795
Contractor	California Department of Health Care Services
Contractor Representative	
Telephone Number	
Contract Term	7/1/2022 through 6/30/2023
Original Contract Amount	$35,850
Amendment Amount	$0
Total Contract Amount	$35,850
Cost Center	9300321000

Briefly describe the general nature of the contract:

Accept allocation (Letter No. 22-04) from the California Department of Health Care Services for Childhood Lead Poisoning Prevention program, in the amount of $35,850, for the period of July 1, 2022 through June 30, 2023.

FOR COUNTY USE ONLY

Approved as to Legal Form	Reviewed for Contract Compliance	Reviewed/Approved by Department
►	►	►
Adam Ebright, Deputy County Counsel		Joshua Dugas, Director (5/3/2024 08:46 PDT)
Date 25/03/24	Date	Date 25/03/24

State of California—Health and Human Services Agency
Department of Health Care Services

MICHELLE BAASS
DIRECTOR

GAVIN NEWSOM
GOVERNOR

Date: June 22nd, 2022

CHDP PROGRAM LETTER NO.: 22-04

TO: All Child Health and Disability Prevention Program Directors, Deputy Directors, Medical Consultants, Dependent and Independent County Operations Staff, and State Integrated Systems of Care Division Staff

SUBJECT: Fiscal Year 2022-2023 Allocation for the Child Health and Disability Prevention Program Lead Poisoning Prevention Activities.

The purpose of this CHDP Program Letter is to provide funding for the Child Health and Disability Prevention Childhood Lead Poisoning Prevention (CHDP-CLPP) Activities for **Fiscal Year(FY) 2022-2023.**

This program letter serves as each local program's approved state CHDP-CLPP funding and enables each local program to use this letter to develop its budget. There will be no budget approval letters issued from ISCD. Each local program remains responsible for overseeing and tracking its CHDP-CLPP budget expenditures. Local programs will only be reimbursed for expenditures up to their authorized budget allocations.

Local programs should follow the attached budget submission instructions for CHDP-CLPP related personnel, travel, capital, indirect, and other expenses. CHDP-CLPP program budgets must be submitted electronically to the the ISCD Budget Portal, no later than 60 days from July 1st, 2023, utilizing the reporting templates attached to this letter. Complete ISCD Budget Portal submissions should consist of two documents:

1. One PDF document, which includes all indicated signatures. and
2. One Excel workbook, as provided in Attachment 2B.

All quarterly expenditure reports submitted for reimbursement must be based on actual costs as well as accurate and auditable documentation. An audit file must be maintained by each local program to support all quarterly expenditure reports and shall include, but not be limited to: time studies, when required and performed during at least one representative month of the quarter for each budgeted position for which FFP is claimed; documentation in support of training and travel costs; and other documents as required to support claimed expenditures. In addition, documentation of the methods to claim internal and external overhead must also be maintained.

Acceptance of allocated funds constitutes an agreement that the receiving local program and its agency will comply with all state requirements pertaining to the CHDP-CLPP program and adhere to all applicable policies and procedures set forth by the Department of Health Care Services.

CHDP-CLPP programs must maintain an audit file and submit the the following with each quarterly expenditure invoice:

1. Documentation on required time studies, performed during one or more representative months of the fiscal quarter for each budgeted position claimed.
2. Documentation in support of training and travel costs and other claimed operational expenditures.
3. Documentation in support of claimed internal and external overhead costs.

Counties should maintain and be able to produce the audit file to State and Federal regulators within seven (7) calendar days of a request.

If you have any questions regarding the administrative aspects of the CHDP-CLPP program budget submission, please contact the ISCD Fiscal Support Unit: dhcsscdadmin@dhcs.ca.gov.

The Early and Periodic Lead Exposure Prevention (EPLEP) is a collaborative initiative between the California Department of Public Health, Childhood Lead Poisoning Prevention (CLPP) program, the California Department of Health Care Services (DHCS), and the Childhood Health and Disability Prevention (CHDP) program. The goal of this initiative is to verify that providers are following the established health care standards for blood testing of children for lead exposure.

Sincerely,

Original signed by JOSEPH BILLINGSLEY

Joseph Billingsley, Assistant Deputy Director
Integrated Systems of Care Division

Attachments:

1. CHDP-CLPP Fiscal Year 2022-23 Allocation Table
2. CHDP-CLPP Fiscal Year 2022-23 Plan and Budget Reporting Package
   A. CHDP FY 2022-2023 Reporting Checklist & Certification Statement
   B. CHDP FY 2022-2023 Reporting Workbook
3. CHDP-CLPP Fiscal Year 2022-23 Quarterly Invoice Reporting Workbook
4. CHDP-CLPP Fiscal Year 2022-23 Quarterly Activity Reporting Workbook

Attachment 1

Child Health and Disability Prevention – Childhood Lead Poisoning Prevention
Fiscal Year 2022-23 Allocation Table
(07/01/22 through 06/30/23)

County	Total County Allocation	County	Total County Allocation
Alameda	$23,386.77	Orange	$45,758.54
Alpine*	$1,571.13	Pasadena	$7,788.55
Amador	$2,941.85	Placer	$7,358.73
Berkeley	$6,412.68	Plumas	$4,533.70
Butte	$10,078.75	Riverside	$25,788.41
Calaveras	$2,619.00	Sacramento	$28,489.16
Colusa	$2,844.00	San Benito*	$5,561.03
Contra Costa	$19,049.08	San Bernardino	$35,850.27
Del Norte	$3,350.21	San Diego	$32,278.75
El Dorado	$6,128.72	San Francisco	$16,455.97
Fresno	$26,603.08	San Joaquin	$20,426.73
Glenn	$4,129.03	San Luis Obispo	$7,723.15
Humboldt	$10,028.89	San Mateo	$13,749.06
Imperial	$9,972.09	Santa Barbara*	$15,069.60
Inyo*	$2,331.18	Santa Clara	$25,224.53
Kern	$25,234.61	Santa Cruz	$8,904.01
Kings*	$10,795.87	Shasta	$7,787.59
Lake	$5,630.52	Sierra*	$2,257.70
Lassen	$2,216.66	Siskiyou	$2,172.52
Long Beach	$13,955.71	Solano	$9,247.70
Los Angeles	$135,043.36	Sonoma	$11,185.90
Madera	$8,588.42	Stanislaus	$16,582.09
Marin	$6,581.63	Sutter	$5,333.57
Mariposa	$1,877.10	Tehama	$4,865.24
Mendocino*	$7,178.79	Trinity*	$2,554.00
Merced*	$16,540.47	Tulare	$14,991.25
Modoc	$3,273.60	Tuolumne	$4,355.84
Mono*	$2,074.73	Ventura	$18,988.94
Monterey	$15,206.55	Yolo	$6,325.73
Napa*	$5,086.14	Yuba	$2,684.66
Nevada	$4,087.46		
Orange	$45,758.54	Total	$805,111.00

* Highlighted counties do not have a CDPH CLPPB contract and therefore need extra PHN hours.