



Contract Number

20-496 A-1

SAP Number

4400014216

Preschool Services Department

Department Contract Representative	Jeff D'Avanzo
Telephone Number	(909) 386-8314
Contractor	Fontana Unified School District
Contractor Representative	Darcy Whitney
Telephone Number	(909) 357-5000
Contract Term	July 1, 2020 – June 30, 2023
Original Contract Amount	\$1,121,607
Amendment Amount	\$ 23,803
Total Contract Amount	\$1,145,410
Cost Center	

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT NO. 1

It is hereby agreed to amend Contract No. 20-496, effective July 1, 2020, as follows:

SECTION VII. FISCAL PROVISIONS

Paragraph A is amended to read as follows:

- A. The maximum amount of reimbursement under this Contract shall not exceed \$1,145,264, of which \$1,145,264 may be federally funded, and shall be subject to availability of funds to the County. The consideration to be paid to Contractor, as provided herein, shall be in full payment for all Contractor's services and expenses incurred in the performance hereof, including travel and per diem. These funds are divided as follows:

Original Contract	\$373,869	July 1, 2020 through June 30, 2021
	\$373,869	July 1, 2021 through June 30, 2022
	\$373,869	July 1, 2022 through June 30, 2023
Amendment No. 1	\$ 23,803*	Increase for July 1, 2020 through June 30, 2021

*\$16,326 of this additional funding must be expended by December 31, 2020, per CARES Act guidelines, unless the deadline to spend these funds is extended.

ATTACHMENT A:

Attachment A – Fontana United School District FY 2020-21 Budget dated June 20, 2020, is replaced with the attached updated Attachment A – Fontana United School District FY 2020-21 Budget, dated October 27, 2020.

All other terms and conditions of Contract No. 20-496 remain in full force and effect.

COUNTY OF SAN BERNARDINO

►

Curt Hagman, Chairman, Board of Supervisors

Dated: _____

SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
of the County of San Bernardino

By _____
Deputy

Fontana Unified School District

(Print or type name of corporation, company, contractor, etc.)

By ► _____
(Authorized signature - sign in blue ink)

Name _____ Ryan DiGiulio
(Print or type name of person signing contract)

Title _____ Associate Superintendent, Business
Services
(Print or Type)

Dated: _____

Address _____ 9680 Citrus Avenue

Fontana, CA 92335

FOR COUNTY USE ONLY

Approved as to Legal Form

►

Adam Ebright, Deputy County Counsel

Date _____

Reviewed for Contract Compliance

►

Jennifer Mulhall-Daudel, HS Contracts Manager

Date _____

Reviewed/Approved by Department

►

Phalos Haire, Director,
Preschool Services Department

Date _____

FONTANA UNIFIED SCHOOL DISTRICT FY 2020-21 BUDGET

(Funded Slots: 24 Early Head Start Slots)

<u>GABI</u>	<u>Description</u>	<u>Federal Early Head Start Funds</u>	<u>COLA EHS</u>	<u>COVID-19 EHS</u>	<u>Total Budget FY 2020-21</u>
A.	Personnel				
A01	Program Managers & Content Area Experts	-			-
A02	Teachers/Infant Toddler Teachers	197,703			197,703
A05	Teacher Aides & Other Education Personnel	25,920			25,920
A08	Nutrition Services Personnel	-			-
A16	Clerical personnel	-			-
A17	Fiscal Personnel	-			-
A19	Maintenance Personnel	-			-
	Total Personnel	223,623	-	-	223,623
B.	Fringe Benefits				
B01	Social Security(FICA), State Disability, Unemployment	18,704			18,704
B02	Health/Dental/Life insurance	36,613			36,613
B03	Retirement	50,136			50,136
B04	Other Fringe	-			-
	Total Fringe Benefits	105,453	-	-	105,453
C.	Travel				
C01	Staff Out-Of-Town Travel	-			-
	Total Travel	-	-	-	-
E.	Supplies				
E01	Office Supplies	1,000			1,000
E02	Child and Family Service Supplies	16,000	7,167	15,648	38,815
E03	Food Services Supplies	500			500
E04	Other Supplies	700			700
	Total Supplies	18,200	7,167	15,648	41,015
F.	Contractual				
F01	Administrative Service(e.g.,Legal, Accounting)	-			-
F08	Other Contracts	6,000			6,000
	Total Contractual	6,000	-	-	6,000
H.	Other				
H04	Utilities, Telephone	-			-
H06	Building Maintenance/Repair and Other Occupancy	-			-
H08	Local Travel	750			750
H09	Nutrition Services	5,415			5,415
H15	Publications/Advertising/Printing	1,000			1,000
H16	Training or Staff Development	750			750
H17	Other (CDE approved indirect cost at 4.33%)	12,678	310	678	13,666
	Total Other	20,593	310	678	21,581
	Total Budget	373,869	7,477	16,326	397,672
	In-Kind Match Required	93,467		-	93,467