



Contract Number

18-207 A2

SAP Number

N/A

County Administrative Office

Department Contract Representative	Brad Jensen, Director of Legislative Affairs
Telephone Number	909-387-4831
Contractor	San Manuel Band and Mission Indians
Contractor Representative	Dan Little, Chief Intergovernmental Affairs Officer
Telephone Number	
Contract Term	04/17/2018 through 04/10/2042
Original Contract Amount	
Amendment Amount	
Total Contract Amount	
Cost Center	

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 2

WITNESSETH:

IN THAT CERTAIN Agreement: Contract No. 18-207, the Intergovernmental Agreement (IGA) for County-contracted public services and law enforcement services to the San Manuel Band of Mission Indians, by and between San Bernardino County (County) and the San Manuel Band of Mission Indians, which first became effective April 17, 2018, the following changes to Exhibit 3 of the IGA are hereby made and agreed to, effective April 1, 2024:

1. **EXHIBIT 3** is hereby DELETED and is SUBSTITUTED therefore with a new Exhibit 3 attached hereto and incorporated herein by reference.
2. Except as amended, all other terms and conditions of the contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

SAN BERNARDINO COUNTY

►

Dawn Rowe, Chair, Board of Supervisors

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
San Bernardino County

By _____
Deputy

San Manuel Band of Mission Indians

(Print or type name of corporation, company, contractor, etc.)

By ►

(Authorized signature - sign in blue ink)

Name Dan D'Arrigo

(Print or type name of person signing contract)

Title Chief Financial Officer

(Print or Type)

Dated: _____

Address 26569 Community Center Drive

Highland, CA 92346

FOR COUNTY USE ONLY

Approved as to Legal Form

►
John Tubbs II, Deputy County Counsel

Date _____

Reviewed for Contract Compliance

►

Date _____

Reviewed/Approved by Department

►
Kelly Welty, Chief Deputy Director of Sheriff's
Administration

Date _____

EXHIBIT 3
San Bernardino County Sheriff's Department
Law Enforcement Services for
San Manuel Band of Mission Indians
2023-24

CHANGE: ADD 2 SUV Explorer Marked Units

Effective: April 1st, 2024

<u>LEVEL OF SERVICE</u>	<u>FY 2023-24</u>
	<u>COST</u>
0.38 - Lieutenant	152,514 ¹
1.65 - Sergeant	557,616 ¹
11.52 - Deputy Sheriff Tier 2	2,727,994 ¹
0.26 - Sheriff's Service Specialist	22,937 ¹
2.30 - Office Specialist	186,454 ¹
5.00 - Marked Unit	96,576 ²
2.00 - Marked Unit - SUV Explorer (<i>one-time cost</i>)	161,476 ^{2, 3,}
2.00 - Unmarked Unit	18,331 ²
SUV Explorer (<i>Equip & Comm Only - ongoing cost</i>)	2,458 ^{3, 5}
Dispatch Services	214,833 ¹
16.00 - HTs (Amortization, Access & Maintenance)	22,352
12.00 - Taser Replacement (Amortized over 5-years)	4,032
Administrative Support	17,987
Office Automation	42,955
Vehicle Insurance	8,758
Personnel Liability & Bonding	265,169
Workers' Comp Experience Modification	23,700
County Administrative Cost	66,793
Revised Cost for FY2023-24	\$ 4,592,935 ^{1, 3,}
<i>Less credit for ongoing SUV equip & comm - Jul '23-Mar '24</i>	<i>\$ (1,843)</i>
Revised Net Cost for FY2023-24	\$ 4,591,092 ^{1, 3,}

Monthly Payment Schedule

1 st payment due July 15, 2023:	\$369,088
2 nd through 12 th payments due the 5 th of each month:	\$369,083
Payment due upon receipt (Marked Unit - SUV Explorer)	\$162,091

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the Tribe on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The Tribe is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the Tribe on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

⁴ Services and supplies will be billed to the Tribe on a quarterly invoice.

⁵ Grant funded, donated and non-replaceable vehicles will incur vehicle insurance and equipment connection fees for the period the vehicle is in use.

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San Bernardino County Sheriff's Department
Law Enforcement Services for
San Manuel Band of Mission Indians
2023-24

Additional Costs Billed Quarterly:

The Tribe will be billed on a quarterly basis for the following items:

- Increase to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2023-24 is \$195 per week)
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Actual costs for services and supplies.

LEVEL OF SERVICE SUMMARY

SAFETY:

Lieutenant	-	0.38	
Sergeant	-	1.65	
Deputy Sheriff Tier 2	-	11.52	
		<u>13.55</u>	

GENERAL:

Office Specialist	-	2.30	
Sheriff's Service Specialist	-	0.26	
Dispatchers	-	1.71	
		<u>4.27</u>	

VEHICLES:

Marked Patrol Units	-	5	
Safety Unmarked Units	-	2	
Non-Replaceable Vehicles	-	2 *	
		<u>9</u>	

NON-REPLACEABLE VEHICLE LIST:

Marked SUV Explorer	-	2.00 *	
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* (Included for insurance costs and equipment connection fees only)