

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number

20-503 A-2

SAP Number

4400014304

Transitional Assistance Department

Department Contract Representative	<u>John Greswit, Contract Analyst</u>
Telephone Number	<u>(909) 388-0255</u>
 Contractor	 <u>Housing Authority of the County of San Bernardino</u>
Contractor Representative	<u>Maria Razo, Executive Director</u>
Telephone Number	<u>(909) 890-0644</u>
Contract Term	<u>07/01/2020 through 06/30/2024</u>
Original Contract Amount	<u>\$12,960,000</u>
Amendment Amount	<u>\$18,162,657</u>
Total Contract Amount	<u>\$31,122,657</u>
Cost Center	<u>5017601000 and 5017611000</u>

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT NO. 2

It is hereby agreed to amend Contract No. 20-503, effective May 25, 2022, as follows:

SECTION V. FISCAL PROVISIONS

Paragraph A. is amended to read as follows:

- A. The maximum amount of payment under this Contract shall not exceed \$31,122,657, which is 100% federally and state funded, and payment shall be subject to availability of funds to the County. The consideration to be paid to Contractor, as provided herein, shall be in full payment for all Contractor's services and expenses incurred in the performance hereof, including travel and per diem.

SECTION VIII. TERM

Section VIII. is amended to read as follows:

This Contract is effective as of July 1, 2020, and is extended from its amended expiration date of June 30, 2022, to expire on June 30, 2024, but may be terminated earlier in accordance with the provisions of Section IX of the Standard Contract

Contract. The Contract term may be extended for one (1) additional one-year period by mutual agreement of the parties.

ATTACHMENT C – PROGRAM BUDGET

Amend Contract No. 20-503 by adding a new Attachment C, CalWORKs Housing Support Program Budget Effective July 1, 2021 through June 30, 2024, attached hereto and incorporated herein by this reference.

All other terms and conditions of Contract No. 20-503 remain in full force and effect.

This Agreement may be executed in any number of counterparts, each of which so executed shall be deemed to be an original, and such counterparts shall together constitute one and the same Agreement. The parties shall be entitled to sign and transmit an electronic signature of this Agreement (whether by facsimile, PDF or other email transmission), which signature shall be binding on the party whose name is contained therein. Each party providing an electronic signature agrees to promptly execute and deliver to the other party an original signed Agreement upon request.

SAN BERNARDINO COUNTY

► 

Curt Hagman, Chairman, Board of Supervisors

Dated: **MAY 24 2022**

SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD

By  Lynna Monell
Clerk of the Board of Supervisors
San Bernardino County

By  Deputy
SAN BERNARDINO COUNTY, CA

HOUSING AUTHORITY OF THE COUNTY OF
SAN BERNARDINO

(Print or type name of corporation, company, contractor, etc.)

By ► 
(Authorized signature - sign in blue ink)

Name Maria Razo
(Print or type name of person signing contract)

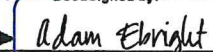
Title Executive Director
(Print or Type)

Dated: May 10, 2022

Address 715 East Brier Drive
San Bernardino, CA 92408

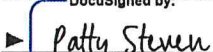
FOR COUNTY USE ONLY

Approved as to Legal Form

► 
Adam Elbright, County Counsel

Date May 11, 2022

Reviewed for Contract Compliance

► 
Patty Steven, HS Contracts

Date May 11, 2022

Reviewed/Approved by Department

► 
Gilbert Ramos, Director

Date May 11, 2022

ATTACHMENT C

CAIWORKS HOUSING SUPPORT PROGRAM
July 1, 2021 through June 30, 2024

	FT 2021/22		FT 2022/23		FT 2023/24		Contract Total	
	PTES	BUDGET	PTES	BUDGET	PTES	BUDGET	PTES	BUDGET
I. DIRECT FINANCIAL ASSISTANCE	1. PERMANENT HOUSING							
	2. INTERIM							
	Financial Assistance							
	Accounting Assistant- Motel	1	\$3,320,631	1	\$3,320,631	1	\$3,320,631	\$9,961,893
	Housing Navigator	3	\$38,427	3	\$38,427	3	\$38,427	\$115,281
	Housing Officer	1	\$44,335	1	\$44,335	1	\$44,335	\$133,005
	Engagement Officer	1	\$34,853	1	\$34,853	1	\$34,853	\$104,559
	Intake Specialist	3	\$34,195	3	\$34,195	3	\$34,195	\$102,585
	Bridges (PJAC/HSP)	3	\$116,367	3	\$116,367	3	\$116,367	\$349,101
	Risk Mitigation		\$27,000		\$27,000		\$27,000	\$81,000
	HSAA (ML)		\$255,000		\$255,000		\$255,000	\$765,000
	Inspections		\$450,000		\$450,000		\$450,000	\$1,350,000
	Health and Wellbeing		\$128,334		\$128,334		\$128,334	\$385,002
	Organization Capacity Building/Assessments		\$114,000		\$114,000		\$114,000	\$342,000
	Tenant / Landlord Education Workshops		\$45,000		\$45,000		\$45,000	\$135,000
	Resources Coordination		\$6,000		\$6,000		\$6,000	\$18,000
	Certification/Trainings		\$100,000		\$100,000		\$100,000	\$300,000
	Making Home Habitable		\$150,000		\$150,000		\$150,000	\$450,000
	Housing First		\$100,000		\$100,000		\$100,000	\$300,000
	Motel/H.O.P.E		\$415,734		\$415,734		\$415,734	\$1,247,202
	Prevention Assistance	5	\$223,927	5	\$223,927	5	\$223,927	\$671,781
	Program Manager	17	\$603,036	17	\$603,036	17	\$603,036	\$1,809,108
	Service Coordinators	1	\$10,147	1	\$10,147	1	\$10,147	\$30,441
	Health Navigator		\$739,279		\$739,279		\$739,279	\$2,217,837
	Administration & Program Management (Housing Authority/KEYS)	1	\$118,470	1	\$118,470	1	\$118,470	\$355,410
	Executive Director	1	\$100,601	1	\$100,601	1	\$100,601	\$301,803
	Deputy Executive Director	1	\$74,900	1	\$74,900	1	\$74,900	\$224,700
	Finance Manager	1	\$59,248	1	\$59,248	1	\$59,248	\$177,744
	Accountant	2	\$96,273	2	\$96,273	2	\$96,273	\$288,819
	Data Collection and Tracking Expenses (Housing Authority/KEYS)	1	\$378,802	1	\$378,802	1	\$378,802	\$1,136,406
	Data Analyst Manager	1	\$48,788	1	\$48,788	1	\$48,788	\$146,364
	Data Analyst Lead	1	\$26,668	1	\$26,668	1	\$26,668	\$80,004
	Data Specialist	1	\$39,204	1	\$39,204	1	\$39,204	\$117,612
		41	\$8,214,219	41	\$8,214,219	41	\$8,214,219	\$24,642,657
TOTAL PROGRAM EXPENSES								