

EXHIBIT C

City of Adelanto - FY 20/21 Proposed Contract Annual Budget

Salaries and Benefits	Number of Positions	Average Cost Per Position	SBCFPD Proposed Existing Staffing
Suppression			
Captain	6	257,844	1,547,066
Engineer	6	220,574	1,323,443
Fire Fighter/PM	6	175,967	1,055,803
Suppression Total	18		\$ 3,926,312
Chargebacks for El Mirage			(15,334)
Chief Officers (13.74%)			
SBCFPD Assistant Chief	1	344,978	47,400
Battalion Chief	3	341,517	140,773
Chief Officers Total	4		\$ 188,173
Total Salaries and Benefits	22		\$ 4,099,151
Operating Expenses			
Services and Supplies			632,837
Station Expenses			
C322			275,129
Total Operating Expenses			\$ 907,966
Administrative Overhead Costs			231,067
Total Annual Requirements			\$ 5,238,184