

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number
94-832 A-30

SAP Number
N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative	<u>Kelly Welty, Chief Deputy Director of Sheriff's Administration</u>
Telephone Number	<u>(909) 387-0640</u>
Contractor	<u>Town of Yucca Valley</u>
Contractor Representative	<u>Curtis Yakimow, Town Manager</u>
Telephone Number	<u>(760) 369-7207</u>
Contract Term	<u>07/01/2022 through 06/30/2023</u>
Original Contract Amount	<u>\$5,891,577</u>
Amendment Amount	<u></u>
Total Contract Amount	<u>\$5,891,577</u>
Cost Center	<u>4414461000</u>

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 30

Effective July 1, 2022, Contract No. 94-832 to provide law enforcement service to the Town of Yucca Valley is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference

Except as amended, all other terms and conditions of this contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

SAN BERNARDINO COUNTY

► Dawn M Rowe
Curt Hagman, Chairman, Board of Supervisors

Dawn M. Rowe, *vice chair*
Dated: JUN 28 2022

SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD

By Lynna Monell
Lynna Monell, Clerk of the Board of Supervisors of the San Bernardino County
Deputy



Town of Yucca Valley
(Print or type name of corporation, company, contractor, etc.)

By ► Curtis Yakimow
(Authorized signature - sign in blue ink)

Name Curtis Yakimow
(Print or type name of person signing contract)

Title Town Manager
(Print or Type)

Dated: 05/18/2022

Address 57090 Twentynine Palms Hwy
Yucca Valley, CA 92284

FOR COUNTY USE ONLY

Approved as to Legal Form
► [Signature]
Richard D. Luczak, Deputy County Counsel

Date 5/19/2022

Reviewed for Contract Compliance
► _____

Date _____

Reviewed/Approved by Department
► [Signature]
Kelly Welty, Chief Deputy Director of Sheriff's Administration

Date 5/19/22

SCHEDULE A
Law Enforcement Services Contract
Town of Yucca Valley
2022-23

ROLLOVER

<u>LEVEL OF SERVICE</u>	FY 2022-23
	<u>COST</u>
0.52 - Lieutenant	183,494 ¹
2.23 - Sergeant	671,723 ¹
2.22 - Detective/Corporal (80 hours per week)	561,689 ¹
10.41 - Deputy Sheriff (376 hours per week)	2,246,874 ¹
2.00 - Deputy Sheriff 1-POP & 1-Traffic (non-relief)	431,676 ¹
1.00 - School Resource Officer	215,838 ¹
2.00 - Sheriff's Service Specialist	172,462 ¹
3.13 - Office Specialist	248,373 ¹
0.36 - Motor Pool Services Assistant	31,371 ¹
4.00 - Marked Unit	73,384 ²
2.00 - Marked Unit - 4X4 SUV	40,696 ²
2.00 - Unmarked Unit	15,698 ²
2.00 - Pickup truck	16,181 ²
3.00 - Citizen Patrol Donated SUV(Equip & Comm Only)	4,875 ³
Dispatch Services	267,245 ¹
23 - HTs (Amortization, Access & Maintenance)	32,407
1 - Additional MDCs	1,159
17 - Taser Replacement (Amortized over 5-years)	5,712
Administrative Support	34,799
Office Automation	89,190
Services & Supplies	28,134
Vehicle Insurance	57,839
Personnel Liability & Bonding	170,923
Workers' Comp Experience Modification	20,783
Law Enforcement Experience Modification	100,879
County Administrative Cost	168,173
Cost for FY2022-23	\$ 5,891,577 ¹

Monthly Payment Schedule

1 st payment due July 15, 2022:	\$490,973
2 nd through 12 th payments due the 5 th of each month:	\$490,964

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the Town on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The Town is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the Town on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

SCHEDULE A
Law Enforcement Services Contract
Town of Yucca Valley
2022-23

Additional Costs Billed Quarterly:

The Town will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2022-23 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

LEVEL OF SERVICE SUMMARY

SAFETY:

Lieutenant	-	0.52
Sergeant	-	2.23
Detective/Corporal	-	2.22
Deputy Sheriff	-	10.41
Deputy Sheriff - Traffic Car	-	2.00
School Resc Officer	-	1.00
		<u>18.38</u>

VEHICLES:

Marked Patrol Units	-	4
Marked Patrol Units-4x4 SUV	-	2
Safety Unmarked Units	-	2
Pickup Trucks	-	2
Donated Vehicles-Ins Only	-	5 *
		<u>15</u>

GENERAL:

Sheriff's Service Specialist	-	2.00
Office Specialist	-	3.13
Motor Pool Service Assistant	-	0.36
Dispatchers	-	2.32
		<u>7.80</u>

DONATED VEHICLES LIST:

Citizen Patrol - SUVs	-	3 *
Radar/Message Trailer	-	1 *
Off-road Motorcycle	-	1 *
		<u>5 *</u>

* (Included for insurance costs only)