



Contract Number

94-765 A-40

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative	Carolina Mendoza, Chief Deputy Director of Sheriff's Administration
Telephone Number	(909) 387-0640
Contractor	City of Chino Hills
Contractor Representative	Benjamin Montgomery, City Manager
Telephone Number	(909) 364-2610
Contract Term	07/01/2025 through 06/30/2026
Original Contract Amount	\$18,392,764
Amendment Amount	-----
Total Contract Amount	\$18,392,764
Cost Center	4413751000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 40

Effective July 1, 2025, Contract No. 94-765 to provide law enforcement service to the City of Chino Hills is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated herein by this reference.

Except as amended, all other terms and conditions of this Contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

SAN BERNARDINO COUNTY

►

Dawn Rowe, Chair, Board of Supervisors

Dated: _____

SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
San Bernardino County

By _____
Deputy

City of Chino Hills

(Print or type name of corporation, company, contractor, etc.)

By ►

(Authorized signature - sign in blue ink)

Name Benjamin Montgomery

(Print or type name of person signing contract)

Title City Manager

(Print or Type)

Dated: _____

Address 14000 City Center Drive

Chino Hills, CA 91709-4869

FOR COUNTY USE ONLY

Approved as to Legal Form

►

Grace B. Parsons, Deputy County Counsel

Date _____

Reviewed for Contract Compliance

►

Date _____

Reviewed/Approved by Department

►

Carolina Mendoza, Chief Deputy Director of
Sheriff's Administration

Date _____

SCHEDULE A
Law Enforcement Services Contract
City of Chino Hills
2025-26

<u>LEVEL OF SERVICE</u>	<u>FY 2025-26</u>	<u>COST</u>
1.00 - Captain	\$	577,765 ¹
1.00 - Lieutenant		396,969 ¹
8.00 - Sergeant		2,598,816 ¹
4.00 - Detective/Corporal		1,103,056 ¹
39.00 - Deputy Sheriff		8,956,233 ¹
5.00 - Sheriff's Service Specialist		477,715 ¹
1.00 - Crime Analyst		139,336 ¹
1.00 - Administrative Assistant		96,898 ¹
8.00 - Office Specialist		792,544 ¹
16.00 - Marked Unit		362,538 ²
2.00 - Marked Unit - Slick Top		45,317 ²
11.00 - Unmarked Unit		125,349 ²
2.00 - Command Staff Vehicle		32,814 ²
6.00 - Pickup truck		63,767 ²
1.00 - Citizen Patrol Truck		8,763 ²
1.00 - Truck - Donated		2,530 ³
Dispatch Services		1,007,302 ¹
74.00 - HTs (Amortization, Access & Maintenance)		118,548
5.00 - Additional MDCs		5,873
51.00 - Taser Replacement (Amortized over 5-years)		52,613
Administrative Support		93,759
Office Automation		230,703
Body Worn Cameras		69,353
Vehicle Insurance		123,476
Personnel Liability & Bonding		1,264,420
Workers' Comp Experience Modification		(63,465)
County Administrative Cost		278,582
Cost for FY2025-26	\$	18,961,575 ¹⁻⁵
Less Credit for Support Services to Unincorporated Areas	\$	(568,811) ¹
Net Cost for FY 2025-26	\$	18,392,764 ¹⁻⁵

Monthly Payment Schedule

1 st payment due July 15, 2025:	\$1,532,734
2 nd through 12 th payments due the 5 th of each month:	\$1,532,730

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

⁴ Services and supplies will be billed to the City on a quarterly invoice.

⁵ Grant funded, donated and non-replaceable vehicles will incur a vehicle insurance and equipment connection cost for the period the vehicle is in use.

SCHEDULE A
Law Enforcement Services Contract
City of Chino Hills
2025-26

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increase to salaries and benefits resulting from Board of Supervisors-approved changes to Memoranda of Understanding with the County's various employee organizations.
- Actual overtime costs.
- Actual on-call costs.
- Actual costs of vehicle fuel, repair and maintenance, including the costs of collision repair.
- Actual costs for services and supplies.

LEVEL OF SERVICE SUMMARY

SAFETY:

Captain	-	1.00
Lieutenant	-	1.00
Sergeant	-	8.00
Detective/Corporal	-	4.00
Deputy Sheriff Tier 2	-	<u>39.00</u>
		53.00

GENERAL:

Sheriff's Service Specialist	-	5.00
Crime Analyst	-	1.00
Administrative Assistant	-	1.00
Office Specialist	-	8.00
Dispatchers	-	<u>6.37</u>
		21.37

VEHICLES:

Marked Patrol Units	-	16.00
Marked Patrol Units-Slick Top	-	2.00
Safety Unmarked Units	-	11.00
Command Staff Units	-	2.00
Pickup Trucks	-	6.00
Citizen Patrol	-	1.00
Donated Vehicles-Ins Only	-	<u>7.00 *</u>
		45.00

DONATED VEHICLES LIST:

SUV-Command Post	-	1.00 *
Enclosed Utility Trailer	-	1.00 *
Utility Trailer	-	1.00 *
Display Board Trailer	-	1.00 *
Chevrolet Bolt Electric	-	1.00 *
Kawasaki Mule Pro-FXT	-	1.00 *
Utility Transport Trailer for	-	<u>1.00 *</u>
		TOTAL 7.00

* (Included for insurance costs and equipment connection fees only)

SCHEDULE A
Law Enforcement Services Contract
City of Chino Hills
2025-26

Credit for Support Services to Unincorporated Areas

<u>LEVEL OF SERVICE</u>		FY 2025-26
		<u>COST</u>
-0.10	- Lieutenant	(38,594) ¹
-0.88	- Sergeant	(284,246) ¹
-0.60	- Sheriff's Service Specialist	(57,655) ¹
-0.97	- Office Specialist	(95,652) ¹
Cost for FY2025-26		\$ (476,147) ¹

Credit for Deputy Overtime

36 hrs/pay period x 26 pay periods (936 hours x \$99.00/hour)	\$ (92,664)
CREDIT FOR SUPPORT SERVICES	\$ (568,811)

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.