

**Attachment A-
CDBG-CV1 & CDBG-CV3
Budget Adjustments and
New Proposed Projects**

Community Development Block Grant – COVID-19 (CDBG – CV1 & CV3) Canceled and Modified Projects

AP-35 Projects – 91.220(d)

Introduction

The following six projects identified in the table below are being canceled. Additional details are provided in the attached chart of Projects.

#	Community Development Block Grant – COVID-19 (CDBG – CV1 and CDBG-CV3) Canceled Projects
1	Barstow: Emergency Food Delivery Program (CV1)
2	Barstow: Homeless Prevention - Utility Assistance Program (CV1 & CV3)
3	Big Bear: COVID-19 Electronic Monument Sign- Veterans Park (CV3)
4	Redlands - Emergency Food and Rent Assistance Program (CV3)
5	Redlands - Senior Transportation (CV3)
6	Redlands - Emergency Rent, Mortgage and Utility Assistance Program (CV3)

The following project identified in the table below is being modified. Additional details are provided in the attached chart of Projects.

#	Community Development Block Grant – COVID-19 (CDBG – CV1) Modified Projects
7	Barstow: COVID-19 Testing Events (CV1)

CDBG-CV1 & CDBG-CV3 - Canceled or Modified Projects

#	Location	Activity	Funding Source	Activity Status	Current Funding Level- CDBG-CV1 funding	Current Funding Level- CDBG-CV3 funding	Proposed Funding Source- CDBG-CV1	Proposed Funding Source- CDBG-CV3	Proposed Total Funding Level
1	City of Barstow	Emergency Food Delivery Program	CDBG-CV1	Canceled	\$18,000	\$0	-\$18,000	\$ 0	\$ 0
2	City of Barstow	Homeless Prevention - Utility Assistance Program	CDBG-CV1 & CDBG - CV3	Canceled	\$69,898	\$169,232	-\$69,898	-\$ 169,232	\$ 0
3	City of Big Bear Lake	COVID-19 Electronic Monument Sign- Veterans Park	CDBG-CV 3	Canceled	\$ 100,000	\$ 23,292	-\$100,000	-\$ 23,292	\$ 0
4	City of Redlands	Emergency Food and Rent Assistance Program	CDBG-CV 3	Canceled	\$0	\$125,000	\$0	-\$125,000	\$ 0
5	City of Redlands	Redlands - Senior Transportation	CDBG-CV 3	Canceled	\$0	\$24,000	\$0	-\$24,000	\$ 0
6	City of Redlands	Emergency Rent, Mortgage and Utility Assistance Program	CDBG-CV 3	Canceled	\$0	\$110,920	\$0	-\$110,920	\$ 0
7	City of Barstow	COVID-19 Testing Events	CDBG-CV1	Modified	\$75,000	\$0	-\$ 59,214.24	\$0	\$15,785.76

AP-38 Projects Summary

1	County Log #	BARS-CDBG-CV-019		
	Project Name	Barstow: Emergency Food Delivery Program		
	Target Area	City of Barstow		
	Goals Supported	Public Service Needs of Low-Income/Special Needs		
	Needs Addressed	Public Service Needs of Low-Income/Special Needs		
	Funding	Current Funding Level- CDBG-CV1: \$18,000	Proposed Funding Source- CDBG-CV1: -\$18,000	Total \$ 0
	Description	The public service project is being canceled and replaced with the CDBG-CV3 project: Barstow: COVID-19 Response- Public Facilities Ventilation Upgrades.		
	Target Date	N/A		
	Estimate the number and type of families that will benefit from the proposed activities	N/A		
	Location Description	N/A		
Planned Activities	N/A			
Contingency	N/A			

2	County Log #	BARS-CDBG-CV-020 & BARS-CDBG-CV3-004		
	Project Name	Barstow: COVID-19 Response- Rental Assistance		
	Target Area	City of Barstow		
	Goals Supported	Public Service Needs of Low-Income/Special Needs		
	Needs Addressed	Public Service Needs of Low-Income/Special Needs		
	Funding	Current Funding Level- CDBG-CV1: \$69,898 CDBG-CV3: \$169,232	Proposed Funding Source- CDBG-CV1: -\$69,898 CDBG-CV3: -\$169,232	Total \$ 0
	Description	The public service project is being canceled and replaced with the CDBG-CV3 project: Barstow: COVID-19 Response- Public Facilities Ventilation Upgrades.		
	Target Date	N/A		
	Estimate the number and type of families that will benefit from the proposed activities	N/A		
	Location Description	N/A		
Planned Activities	N/A			
Contingency	N/A			

3	County Log #	BBLK-CDBG-CV3-026		
	Project Name	Big Bear: COVID-19 Electronic Monument Sign- Veterans Park		
	Target Area	City of Big Bear Lake		
	Goals Supported	Acquire/Construct/Rehabilitate Public Infrastructure		
	Needs Addressed	Increase the Capacity of Public Infrastructure to Serve Low-Income and Special Needs Populations		
	Funding	Current Funding Level- CDBG-CV1: \$100,000 CDBG-CV3: \$23,292	Proposed Funding Source- CDBG-CV1: -\$100,000 CDBG-CV3: -\$23,292	Total \$ 0
	Description	City of Big Bear Lake COVID-19 Electronic Monument Sign- Veterans Park program is being canceled and replaced with the CDBG-CV3 project Big Bear: ADA Touchless Features for Public Restrooms.		
	Target Date	N/A		
	Estimate the number and type of families that will benefit from the proposed activities	N/A		
	Location Description	N/A		
Planned Activities	N/A			
Contingency	N/A			

4	County Log #	REDL-CDBG-CV3-014		
	Project Name	Redlands - Emergency Food and Rent Assistance Program		
	Target Area	City of Redlands		
	Goals Supported	Public Service Needs of Low-Income/Special Needs		
	Needs Addressed	Public Service Needs of Low-Income/Special Needs		
	Funding	Proposed Funding Source- CDBG-CV3: \$125,000	Proposed Funding Source- CDBG-CV3: -\$125,000	Total \$0
	Description	Redlands - Emergency Food and Rent Assistance Program is being canceled and replaced with with the CDBG-CV3 project Redlands: Senior Center Improvement Project - Outdoor Dining Area for Seniors.		
	Target Date	N/A		
	Estimate the number and type of families that will benefit from the proposed activities	N/A		
	Location Description	N/A		
Planned Activities	N/A			
Contingency	N/A			

5	County Log #	REDL-CDBG-CV3-015		
	Project Name	Redlands - Senior Transportation		
	Target Area	City of Redlands		
	Goals Supported	Public Service Needs of Low-Income/Special Needs		
	Needs Addressed	Public Service Needs of Low-Income/Special Needs		
	Funding	Current Funding Level- CDBG-CV3: \$24,000	Proposed Funding Source- CDBG-CV3: -\$24,000	Total \$0
	Description	Redlands - Senior Transportation Project is being canceled and replaced with with the CDBG-CV3 project Redlands: Senior Center Improvement Project - Outdoor Dining Area for Seniors.		
	Target Date	N/A		
	Estimate the number and type of families that will benefit from the proposed activities	N/A		
	Location Description	N/A		
	Planned Activities	N/A		
Contingency	N/A			

6	County Log #	REDL-CDBG-CV3-017		
	Project Name	Redlands - Emergency Rent, Mortgage and Utility Assistance Program		
	Target Area	City of Redlands		
	Goals Supported	Public Service Needs of Low-Income/Special Needs		
	Needs Addressed	Public Service Needs of Low-Income/Special Needs		
	Funding	Current Funding Level- CDBG-CV3: \$110,920	Proposed Funding Source- CDBG-CV1: -\$110,920	Total \$0
	Description	Redlands - Emergency Rent, Mortgage and Utility Assistance Program is being canceled and replaced with the CDBG-CV3 project Redlands: Senior Center Improvement Project - Outdoor Dining Area for Seniors.		
	Target Date	N/A		
	Estimate the number and type of families that will benefit from the proposed activities	N/A		
	Location Description	N/A		
	Planned Activities	N/A		
Contingency	N/A			

7	County Log #	BARS-CDBG-CV-018		
	Project Name	Barstow: COVID-19 Testing Events		
	Target Area	City of Barstow		
	Goals Supported	Public Service Needs of Low-Income/Special Needs		
	Needs Addressed	Public Service Needs of Low-Income/Special Needs		
	Funding	Current Funding Level- CDBG-CV1: \$75,000	Proposed Funding Source- CDBG-CV1: -\$ 59,214.24	Total \$15,785.76
	Description	Barstow: COVID-19 Testing Events project is complete and remaining funds are being moved to the CDBG-CV3 activity: Barstow: COVID-19 Response- Public Facilities Ventilation Upgrades.		
	Target Date	N/A		
	Estimate the number and type of families that will benefit from the proposed activities	N/A		
	Location Description	N/A		
	Planned Activities	N/A		
Contingency	N/A			

New Community Development Block Grant – COVID-19 (CDBG – CV3) Projects

AP-35 Projects – 91.220(d)

Introduction

Projects planned for the upcoming year are identified in the table below. Additional details are provided in Section AP-38.

#	Community Development Block Grant – COVID-19 (CDBG – CV3) New Projects
1	Barstow: COVID-19 Response- Public Facilities Ventilation Upgrades
2	Big Bear: ADA Touchless Features for Public Restrooms
3	Redlands: Senior Center Improvement Project - Outdoor Dining Area for Seniors

CDBG-CV3 - Projects

#	Location	Activity	Funding Source	Activity Status	Proposed Funding Source- CDBG-CV1	Proposed Funding Source- CDBG-CV3	Proposed Total Funding Level
1	City of Barstow	Barstow: COVID-19 Response- Public Facilities Ventilation Upgrades	CDBG-CV1 & CDBG-CV3	New	\$ 147,112.24	\$169,232	\$316,344.24
2	City of Big Bear Lake	Big Bear: ADA Touchless Features for Public Restrooms	CDBG-CV1 & CDBG-CV3	New	\$100,000	\$23,292	\$123,292
3	City of Redlands	Redlands: Senior Center Improvement Project - Outdoor Dining Area for Seniors	CDBG-CV3	New	\$0	\$259,920	\$259,920

AP-38 Projects Summary

1	County Log #	BARS-CDBG-CV3-030		
	Project Name	Barstow: COVID-19 Response- Public Facilities Ventilation Upgrades		
	Target Area	City of Barstow		
	Goals Supported	Acquire/Construct/Rehabilitate Public Infrastructure		
	Needs Addressed	Increase the Capacity of Public Infrastructure to Serve Low-Income and Special Needs Populations		
	Funding	PROPOSED FUNDING SOURCE-CDBG-CV1: \$147,112.24	PROPOSED FUNDING SOURCE-CDBG-CV3: \$ 169,232	Total \$316,344.24
	Description	Construction - City of Barstow will manage the upgrades to ventilation systems (some may be retroactive), which could include high-efficiency particulate air filters, air purifiers, and dehumidifiers, in City owned public facilities that serve the low-and moderate residents of the City of Barstow. This will provide safe flow of air to protect the health of the City's residents during and after COVID-19.		
	Target Date	6/30/2022		
	Estimate the number and type of families that will benefit from the proposed activities	37,605 people		
	Location Description	Public Facilities within the City of Barstow		
	Planned Activities	COVID-19 related Public Facilities Ventilation Upgrades		
Contingency	Funding is subject to change based on final HUD allocation.			

2	County Log #	BBLK-CDBG-CV3-029		
	Project Name	Big Bear: ADA Touchless Features for Public Restrooms		
	Target Area	City of Big Bear Lake		
	Goals Supported	Acquire/Construct/Rehabilitate Public Infrastructure		
	Needs Addressed	Increase the Capacity of Public Infrastructure to Serve Low-Income and Special Needs Populations		
	Funding	PROPOSED FUNDING LEVEL- CDBG-CV1: \$100,000	PROPOSED FUNDING SOURCE-CDBG-CV3 Total \$ 23,292	Total \$ 123,292
	Description	Construction Project - To reduce the spread of coronavirus, CDBG-CV funds will be used to install ADA touchless toilets (2), sink faucets (2), paper towel dispensers (2) and doors (2) at the Civic Center Public Restrooms.		
	Target Date	6/30/2022		
	Estimate the number and type of families that will benefit from the proposed activities	716 people		
	Location Description	39707 Big Bear Blvd., Big Bear Lake, CA 92373		
	Planned Activities	Covid-19 related Touchless Features for Public Restrooms		
	Contingency	Funding is subject to change based on final HUD allocation.		

3	County Log #	REDL-CDBG-CV3-028		
	Project Name	Redlands: Senior Center Improvement Project - Outdoor Dining Area for Seniors		
	Target Area	City of Redlands		
	Goals Supported	Acquire/Construct/Rehabilitate Public Infrastructure		
	Needs Addressed	Increase the Capacity of Public Infrastructure to Serve Low-Income and Special Needs Populations		
	Funding	CURRENT FUNDING LEVEL-CDBG-CV1: \$0	PROPOSED FUNDING SOURCE-CDBG-CV3: \$259,920	Total \$ 259,920
	Description	This project consists of improvements to a senior center so as to enable the City to provide meals to senior in a COVID safe manner.		
	Target Date	6/30/2022		
	Estimate the number and type of families that will benefit from the proposed activities	11,219 people		
	Location Description	Redlands Senior Center		
	Planned Activities	COVID-19 related Senior Center Improvement Project - Outdoor Dining Area for Seniors		
	Contingency	Funding is subject to change based on final HUD allocation.		