

**BUDGET INFORMATION - Construction Programs**

*NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case, you will be notified.*

COST CLASSIFICATION	a. Total Cost	b. Costs Not Allowable for Participation	c. Total Allowable Costs (Columns a-b)
1. Administrative and legal expenses	\$ 459,718.00	\$	\$ 459,718.00
2. Land, structures, rights-of-way, appraisals, etc.	\$ 190,943.00	\$	\$ 190,943.00
3. Relocation expenses and payments	\$	\$	\$
4. Architectural and engineering fees	\$ 553,968.00	\$	\$ 553,968.00
5. Other architectural and engineering fees	\$ 173,989.00	\$	\$ 173,989.00
6. Project inspection fees	\$ 63,461.00	\$	\$ 63,461.00
7. Site work	\$	\$	\$
8. Demolition and removal	\$	\$	\$
9. Construction	\$ 3,016,776.00	\$	\$ 3,016,776.00
10. Equipment	\$ 1,252,000.00	\$	\$ 1,252,000.00
11. Miscellaneous	\$ 219,339.00	\$	\$ 219,339.00
12. SUBTOTAL (sum of lines 1-11)	\$ 5,930,194.00	\$	\$ 5,930,194.00
13. Contingencies	\$ 363,878.00	\$	\$ 363,878.00
14. SUBTOTAL	\$ 6,294,072.00	\$	\$ 6,294,072.00
15. Project (program) income	\$	\$	\$
16. TOTAL PROJECT COSTS (subtract #15 from #14)	\$ 6,294,072.00	\$	\$ 6,294,072.00
<b>FEDERAL FUNDING</b>			
17. Federal assistance requested, calculate as follows: (Consult Federal agency for Federal percentage share.) Enter the resulting Federal share.	Enter eligible costs from line 16c Multiply X 80 %		\$ 5,035,257.60