

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY

**Contract Number**

20-495 A-7

**SAP Number**

4400014516

## Preschool Services Department

|   |  |
|---|--|
| <b>Department Contract Representative</b> | Lydia Gitonga                          |
| <b>Telephone Number</b>                   | (909) 386-8314                         |
| <b>Contractor</b>                         | Easter Seals Southern California, Inc. |
| <b>Contractor Representative</b>          | Elizabeth Mulligan                     |
| <b>Telephone Number</b>                   | (657) 242-3523                         |
| <b>Contract Term</b>                      | July 1, 2020 through June 30, 2024     |
| <b>Original Contract Amount</b>           | \$15,663,904                           |
| <b>Amendment Amount</b>                   | \$ 4,873,171                           |
| <b>Total Contract Amount</b>              | \$20,537,075                           |
| <b>Cost Center</b>                        | 5911842225                             |

**IT IS HEREBY AGREED AS FOLLOWS:**

**AMENDMENT NO. 7:**

It is hereby agreed to amend Contract No. 20-495, effective July 1, 2023, as follows:

**SECTION VII. FISCAL PROVISIONS**

**Paragraphs A is amended to read as follows:**

- A. The maximum amount of reimbursement under this Contract shall not exceed \$20,537,075, of which \$20,537,075 may be federally funded, and shall be subject to availability of funds to the County. The consideration to be paid to Contractor, as provided herein, shall be in full payment for all Delegate Agency's services and expenses incurred in the performance hereof, including travel and per diem. These funds are divided as follows:

|             |                                    |
|-------------|------------------------------------|
| \$5,167,224 | July 1, 2020 through June 30, 2021 |
| \$5,610,934 | July 1, 2021 through June 30, 2022 |
| \$4,885,746 | July 1, 2022 through June 30, 2023 |
| \$4,873,171 | July 1, 2023 through June 30, 2024 |

**ATTACHMENT A – PROGRAM BUDGET**

Replace Attachment A.1, Program Budget FY 2022-23, with the revised attached Attachment A.1, Program Budget FY 2023-24.

This Contract may be executed in any number of counterparts, each of which so executed shall be deemed to be an original, and such counterparts shall together constitute one and the same Contract. The parties shall be entitled to sign and transmit an electronic signature of this Contract (whether by facsimile, PDF or other email transmission), which signature shall be binding on the party whose name is contained therein. Each party providing an electronic signature agree to promptly execute and deliver to the other party an original signed Contract upon request.

All other terms and conditions of Contract No. 20-495 remain in full force and effect.

SAN BERNARDINO COUNTY

► *Dawn Rowe*

Dawn Rowe, Chair, Board of Supervisors

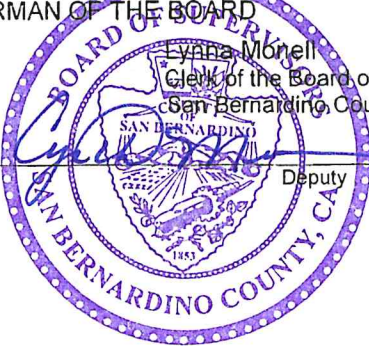
SEP 26 2023

Dated:

SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD

By *Lynna Monell*  
Lynna Monell  
Clerk of the Board of Supervisors  
San Bernardino County

By *[Signature]*  
Deputy



EASTER SEALS SOUTHERN CALIFORNIA, INC.

(Print or type name of corporation, company, contractor, etc.)

By ► *Carlene Holden*  
(Authorized signature - sign in blue ink)

Name Carlene Holden

(Print or type name of person signing contract)

Title Executive Vice President

(Print or Type)

Dated: Aug 1 2023

Address 1063 McGaw Avenue, Suite 100

Irvine, CA 92614

FOR COUNTY USE ONLY

Approved as to Legal Form

► *Adam Ebright*

Adam Ebright, Deputy County Counsel

Date August 28, 2023

Reviewed for Contract Compliance

► *Patty Steven*

Patty Steven, Contracts Manager

Date September 7, 2023

Reviewed/Approved by Department

► *Jacquelyn Greene*

Jacquelyn Greene, Director,  
Preschool Services Department

Date September 7, 2023

| EASTER SEALS SOUTHERN CALIFORNIA   |   |                                |                                      |                               |
|--|---|--------------------------------|--------------------------------------|-------------------------------|
| Head Start-Early Head Start Budget   |   |                                |                                      |                               |
| Fiscal Year 2023-2024 (7/1/2023-6/30/2024)                                 |   |                                |                                      |                               |
| 411 Slots ( 307 HS Slots: 96 HS PD; 47 HS FD Extended; 84 HS HB; 80 HS FD) |   |                                |                                      |                               |
| ( 104 EHS Funded Slots: 80 FD CB; 24 EHS HB)                               |   |                                |                                      |                               |
| GABI   | Description   | Federal<br>Head Start<br>Funds | Federal<br>Early Head<br>Start Funds | Total<br>Budget<br>FY 2023-24 |
| <b>A.</b>  | <b>Personnel</b>                                      |                                |                                      |                               |
| A01  | Program Managers & Content Area Experts               | 277,470                        | 123,079                              | 400,549                       |
| A02  | Teachers/Infant Toddler Teachers                      | 927,173                        | 475,360                              | 1,402,533                     |
| A04  | Home Visitor  | 325,261                        | 101,883                              | 427,144                       |
| A05  | Teacher Aides & Other Education Personnel             | -                              | -                                    | -                             |
| A06  | Health/Mental Health Services Personnel               | 32,568                         | 10,604                               | 43,172                        |
| A07  | Disabilities Services Personnel                       | 26,166                         | 8,519                                | 34,685                        |
| A08  | Nutrition Services Personnel                          | 66,625                         | 15,944                               | 82,569                        |
| A10  | Program Manager and Content Area -FCPP                | 46,724                         | 22,154                               | 68,878                        |
| A11  | Other Family & Community Partnership Personnel        | 271,964                        | 158,067                              | 430,031                       |
| A12  | Executive Director/Other Supervisor of HS Director    | 21,091                         | 16,224                               | 37,315                        |
| A15  | Staff Development                                     | -                              | -                                    | -                             |
| A17  | Fiscal Personnel                                      | 111,975                        | 63,339                               | 175,314                       |
| A18  | Other Administrative Personnel                        | 6,272                          | 4,825                                | 11,097                        |
| A19  | Maintenance Personnel                                 | 15,282                         | -                                    | 15,282                        |
|  | <b>Total Personnel</b>                                | <b>2,128,571</b>               | <b>999,998</b>                       | <b>3,128,569</b>              |
| <b>B.</b>  | <b>Fringe Benefits</b>                                |                                |                                      |                               |
| B01  | Social Security(FICA), State Disability, Unemployment | 298,000                        | 107,966.00                           | 405,966                       |
| B02  | Health/Dental/Life Insurance                          | 255,429                        | 117,968.00                           | 373,397                       |
| B03  | Retirement  | 78,880                         | 49,329.00                            | 128,209                       |
|  | <b>Total Fringe Benefits</b>                          | <b>632,309</b>                 | <b>275,263</b>                       | <b>907,572</b>                |
| <b>C.</b>  | <b>Travel</b>   |                                |                                      |                               |
| C01  | Staff Out-Of-Town Travel                              | 2,540                          | 1,760                                | 4,300                         |
|  | <b>Total Travel</b>                                   | <b>2,540</b>                   | <b>1,760</b>                         | <b>4,300</b>                  |
| <b>E.</b>  | <b>Supplies</b>                                       |                                |                                      |                               |
| E01  | Office Supplies                                       | 20,414                         | 10,354                               | 30,768                        |
| E02  | Child and Family Service Supplies                     | 45,329                         | 15,010                               | 60,339                        |
| E03  | Food Services Supplies                                | 8,500                          | 4,800                                | 13,300                        |
| E04  | Other Supplies  | 9,241                          | 6,290                                | 15,531                        |
|  | <b>Total Supplies</b>                                 | <b>83,484</b>                  | <b>36,454</b>                        | <b>119,938</b>                |
| <b>F.</b>  | <b>Contractual</b>                                    |                                |                                      |                               |
| F03  | Training and Technical Assistance                     | 0                              | -                                    | -                             |
| F08  | Other Contracts (Temporary Help)                      | 12,800                         | 8,220                                | 21,020                        |
|  | <b>Total Contractual</b>                              | <b>12,800</b>                  | <b>8,220</b>                         | <b>21,020</b>                 |
| <b>H.</b>  | <b>Other</b>  |                                |                                      |                               |
| H02  | Rent  | 21,620                         | 12,400                               | 34,020                        |
| H04  | Utilities, Telephone                                  | 48,088                         | 30,852                               | 78,940                        |
| H05  | Building and Child Liability Insurance                | 64,282                         | 11,838                               | 76,120                        |
| H06  | Building Maintenance/Repair and Other Occupancy       | 38,536                         | 13,288                               | 51,824                        |
| H08  | Local Travel  | 12,533                         | 14,546                               | 27,079                        |
| H09  | Nutrition Services                                    | 35,772                         | 25,260                               | 61,032                        |
| H10  | Child Service Consultants                             | 12,659                         | 10,308                               | 22,967                        |
| H13  | Parent Services                                       | 3,300                          | 3,104                                | 6,404                         |
| H14  | Accounting & Legal Services                           | 62,656                         | 37,175                               | 99,831                        |
| H15  | Publication/Advertising/Printing                      | 6,119                          | 10,045                               | 16,164                        |
| H16  | Training or Staff Development                         | 24,863                         | 8,887                                | 33,750                        |
| H17  | Other   | 125,552                        | 58,089                               | 183,641                       |
|  | <b>Total Other</b>                                    | <b>455,980</b>                 | <b>235,792</b>                       | <b>691,772</b>                |
|  | <b>Total Budget</b>                                   | <b>3,315,684</b>               | <b>1,557,487</b>                     | <b>4,873,171</b>              |
|  | <b>Grand Total Budget</b>                             | <b>3,315,684</b>               | <b>1,557,487</b>                     | <b>4,873,171</b>              |
|  | <b>In-Kind Match Required</b>                         | <b>828,921</b>                 | <b>389,372</b>                       | <b>1,218,293</b>              |
|  | <b>Total Program Budget</b>                           | <b>4,144,605</b>               | <b>1,946,859</b>                     | <b>6,091,464</b>              |