

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY
AND RECORD OF ACTION**

February 27, 2024

FROM

SHANNON D. DICUS, Sheriff/Coroner/Public Administrator

SUBJECT

Amendment to Revenue Contract with the City of Chino Hills

RECOMMENDATION(S)

1. Approve **Amendment No. 38 to Revenue Contract No. 94-765**, effective March 1, 2024, with the City of Chino Hills for the Sheriff/Coroner/Public Administrator's provision of law enforcement services, increasing the contract amount by \$14,325, from \$17,905,168 to \$17,919,493, with no change to the current term of July 1, 2023 through June 30, 2024.
 2. Authorize the addition of one regular Crime Analyst position, Technical & Inspection Unit, R55 (\$66,456 - \$91,333 annually) for the City of Chino Hills.
- (Presenter: Ernie Perez, Deputy Chief, 387-3760)

COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES

Operate in a Fiscally-Responsible and Business-Like Manner.

Provide for the Safety, Health and Social Service Needs of County Residents.

Pursue County Goals and Objectives by Working with Other Agencies and Stakeholders.

FINANCIAL IMPACT

Approval of this item will not result in the use of additional Discretionary General Funding (Net County Cost). The total increase in revenue of \$14,325 is due to changes in law enforcement service levels requested by the City of Chino Hills (Chino Hills). The County is reimbursed for the direct costs of providing law enforcement services, including the full cost of the additional requested position, and for various contract administration costs. Sufficient appropriation is included in the Sheriff/Coroner/Public Administrator's (Department) 2023-24 budget.

BACKGROUND INFORMATION

The Department is the primary law enforcement agency for the County, including several cities within its jurisdiction that contract for law enforcement services. On July 19, 1994 (Item No. 22), the Board of Supervisors (Board) approved Agreement No. 94-765 with Chino Hills for the Department to provide law enforcement services to the city. Subsequently, the Board has approved various amendments to adjust the annual cost and service level, with the latest being Amendment No. 37 approved on June 27, 2023 (Item No. 113), for the period of July 1, 2023 through June 30, 2024, with a resulting total contract amount of \$17,905,168.

The proposed amendment, effective March 1, 2024, includes service level adjustments to add one Crime Analyst position and delete one vacant Sheriff's Service Specialist (SSS), as requested by Chino Hills. The Crime Analyst compiles various reports and other statistical data to produce analysis of crime trends that in turn, is used by the Chino Hills station staff to

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strategically deploy resources to address public safety issues that affect a certain area or locality.

Approval of Recommendation No. 2 will expedite the hiring process to meet the requested contract service levels. This law enforcement contract provides for termination by either party upon one-year advance written notice.

PROCUREMENT

Not applicable.

REVIEW BY OTHERS

This item has been reviewed by County Counsel (Grace B. Parsons, and Richard D. Luczak, Deputies County Counsel, 387-5455) on February 16, 2024; Human Resources (Sandra Wakcher, Interim Deputy Director, 387-9676) on February 21, 2024; Finance (Erika Rodarte, Administrative Analyst, 387-4919) on February 22, 2024; and County Finance and Administration (Robert Saldana, Deputy Executive Officer, 387-5423) on February 22, 2024.

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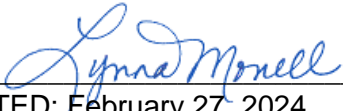
Record of Action of the Board of Supervisors
San Bernardino County

APPROVED (CONSENT CALENDAR)

Moved: Curt Hagman Seconded: Joe Baca, Jr.

Ayes: Col. Paul Cook (Ret.), Jesse Armendarez, Dawn Rowe, Curt Hagman, Joe Baca, Jr.

Lynna Monell, CLERK OF THE BOARD

BY 
DATED: February 27, 2024



cc: Sheriff - Welty w/ agree
Contractor c/o Sheriff w/ agree
File w/ agree
JLL 02/29/2024